
**VILLAGE OF SUGAR GROVE
BOARD REPORT**

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES
FROM: MATT ANASTASIA, FINANCE DIRECTOR
SUBJECT: 2019 PROPOSED TAX LEVY PROCESS - PUBLIC HEARING
AGENDA: NOVEMBER 19, 2019 REGULAR BOARD MEETING
DATE: NOVEMBER 15, 2019

ISSUE

2019 Proposed Tax Levy Public Hearing.

DISCUSSION

The proposed tax levy was announced at the November 5, 2019, Regular Board Meeting. State Law requires that a taxing body hold a public hearing prior to passage of the tax levy ordinance if the operating portion of the proposed tax levy increases more than 5% when compared to the prior year's extended operating levy. The Village's proposed levy meets this criterion. Notice of the public hearing was published pursuant to State Law in the November 7, 2018, edition of the Kane County Chronicle. It is anticipated that passage of the tax levy ordinance will take place at the December 3, 2019, Board Meeting. A copy of the proposed ordinance is also included with your packet. The actual anticipated levy is \$1,757,379, which is \$42,205 or 2.46% above last year's levy extension.

COST

Not applicable.

RECOMMENDATION

Conduct the Public Hearing.

ORDINANCE NO. 2019-1203FDA

AN ORDINANCE FOR TAX LEVY
FOR THE FISCAL YEAR
MAY 1, 2020, TO APRIL 30, 2021

PASSED BY THE BOARD OF TRUSTEES
AND PRESIDENT OF THE
VILLAGE OF SUGAR GROVE

This 3rd day of December, 2019.

Published in pamphlet form
by authority of the Board of Trustees of the
Village of Sugar Grove, Kane County, Illinois

This 3rd day of December, 2019.

ORDINANCE No. 2019-1203FDA

ANNUAL TAX LEVY ORDINANCE

An Ordinance levying taxes for all corporate purposes for the VILLAGE OF SUGAR GROVE, KANE COUNTY, ILLINOIS, for the fiscal year commencing on May 1, 2020, and ending April 30, 2021.

BE IT ORDAINED by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois:

SECTION ONE: That the amounts herein after set forth or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as General Corporate, Police Protection, Police Pension, Audit, Liability Insurance, Illinois Municipal Retirement Fund, Social Security, Street Lighting, General Obligation Bonds, for the fiscal year of the said Village of Sugar Grove, Kane County, Illinois, beginning May 1, 2020, and ending April 30, 2021.

SECTION TWO: The amounts levied for each object or purpose is as follows:

	BUDGET	TO BE PAID BY SOURCES OTHER THAN PROPERTY TAX	AMOUNT TO BE PAID BY PROPERTY TAX
I. GENERAL FUND			
<u>Information Technology</u>			
Contractual services	\$ 35,321		
Commodities	<u>0</u>		
Total Information Technology	<u>35,321</u>		
<u>Administration</u>			
Personal services	268,994		
Contractual services	52,919		
Commodities	<u>2,650</u>		
Total Administration	<u>324,563</u>		
<u>Police</u>			
Personal services	2,277,378		
Contractual services	361,060		
Commodities	71,235		
Transfers	<u>62,406</u>		
Total Police	<u>2,772,079</u>		
<u>Streets Division</u>			
Personal services	429,449		
Contractual services	156,837		
Commodities	322,600		
Transfers	<u>68,629</u>		
Total Streets	<u>977,515</u>		
<u>Building Maintenance</u>			
Personal services	104,770		
Contractual services	42,687		
Commodities	12,700		
Transfers	<u>0</u>		
Total Building Maintenance	<u>160,982</u>		

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	BUDGET	TO BE PAID BY SOURCES OTHER THAN PROPERTY TAX	AMOUNT TO BE PAID BY PROPERTY TAX
I. GENERAL FUND (CONTINUED)			
<u>Community Development</u>			
Personal services	\$ 444,239		
Contractual services	181,898		
Commodities	3,165		
Transfers	<u>4,526</u>		
Total Community Development	<u>633,828</u>		
<u>Finance</u>			
Personal services	128,528		
Contractual services	36,059		
Commodities	1,900		
Transfers Out	<u>0</u>		
Total Finance	<u>166,487</u>		
<u>Board & Commissions</u>			
Personal services	63,987		
Contractual services	23,445		
Commodities	<u>2,550</u>		
Total Board & Commissions	<u>89,982</u>		
TOTAL FOR GENERAL FUND:	<u>\$5,159,932</u>	<u>\$2,366,234</u>	<u>\$2,793,698</u>
SAID AMOUNTS ARE HEREBY LEVIED:			
			\$1,299,594
			74,933
			244,926
			562,879
			25,167
			136,441
			99,612
			<u>350,146</u>
TOTAL			<u>\$2,793,698</u>

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	BUDGET	TO BE PAID BY SOURCES OTHER THAN PROPERTY TAX	AMOUNT TO BE PAID BY PROPERTY TAX
II. BOND DEBT FUND			
*2009 Principal payment	310,000		
*2009 Interest payment	12,090		
*2009 Fiscal agent fees	<u>500</u>		
2009 GO Bond Debt	<u>322,590</u>	500	<u>\$322,090*</u>
*2013A Principal payment	520,000		
*2013A Interest payment	90,762		
*2013A Fiscal agent fees	<u>500</u>		
2013A GO Bond Debt	<u>611,262</u>	500	<u>\$610,762*</u>
*2017 Principal payment	390,000		
*2017 Interest payment	63,700		
*2017 Fiscal agent fees	<u>800</u>		
2017 GO Bond Debt	<u>454,500</u>	800	<u>\$453,700*</u>
Total GO Bond Debt	1,388,352		
* Total Amount Abated	<u>(1,386,552)*</u>		
Total Requested for Bond Debt	<u>\$ 1,800</u>	<u>\$1,800</u>	<u>\$ 0</u>
SAID AMOUNTS ARE HEREBY LEVIED:			
BOND DEBT TAX			<u><u>\$ 0</u></u>

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SECTION THREE: That the Village Clerk shall make and file with the County Clerk of said County of Kane, a duly certified copy of this Ordinance and that the amount levied by Section Two of the Ordinance is required by said Village of Sugar Grove as aforesaid and extended upon the appropriation tax book for the fiscal year of said Village of Sugar Grove beginning May 1, 2020, and ending April 30, 2021.

SECTION FOUR: If any section, subdivision, sentence or clause of the Ordinance is for any reason held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and recording according to law.

PASSED this 3rd day of December, 2019, pursuant to roll call as follows:

Trustee Lendi	_____	Trustee Herron	_____
Trustee Koch	_____	Trustee Montalto	_____
Trustee Konen	_____	Trustee Walter	_____

PASSED AND APPROVED THIS 3rd DAY OF DECEMBER, 2019.

P. Sean Michels
President of the Village of Sugar Grove

ATTEST:

Cynthia L. Galbreath
Clerk of the Village of Sugar Grove

Truth in Taxation Certificate

I, P. Sean Michels, presiding officer of the Village of Sugar Grove, hereby certifies that I am the presiding officer of the Village of Sugar Grove, and as such presiding officer I hereby certify that the levy ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of Section 4 through 7 of the Truth in Taxation Act”.

The notice and hearing requirements of Section 6 of the Act are applicable.

The notice requirements of Section 7 of the Act are inapplicable.

Date: December 3, 2019

P. Sean Michels
Village President

CERTIFICATE

I, Cynthia L. Galbreath, certify that I am the appointed Municipal Clerk of the Village of Sugar Grove, Kane County, Illinois.

I further certify that on December 3, 2019 the President and Board of Trustees of the Village of Sugar Grove adopted Ordinance, An Ordinance for Tax Levy for the Fiscal Year May 1, 2020, to April 30, 2021.

I hereby certify that the attached Ordinance is a true copy of the Ordinance that was duly adopted by the Village of Sugar Grove Board of Trustees, at a meeting which was held on December 3, 2019 at 6:00 p.m. at which a quorum was present and acting throughout and that said copy has been compared by me with the original ordinance which was signed by the Village President on December 3, 2019.

Dated at Sugar Grove, Illinois this 3rd day of December, 2019.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village, this 3rd day of December, 2019.

Cynthia L. Galbreath, Village Clerk