
**VILLAGE OF SUGAR GROVE
BOARD REPORT**

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES
FROM: ANTHONY SPECIALE, DIRECTOR OF PUBLIC WORKS
GEOFF PAYTON, STREETS & PROPERTIES SUPERVISOR
SUBJECT: APPROVAL: FYE 18 SIDEWALK PROGRAM
AGENDA: SEPTEMBER 19, 2017 REGULAR BOARD MEETING
DATE: SEPTEMBER 14, 2017

ISSUE

Approval of FYE 18 Sidewalk Program.

DISCUSSION

This item was previously discussed at the September 5, 2017 Board meeting.

Staff is recommending approval of the FYE 18 Sidewalk Program to include trip hazard mitigation, removal and replacement and repairs to the Queensgate Sidewalks.

In summary the recommended program contains:

\$7,500 for mitigation (grinding)
\$5,000 for remove / replace (including the 50/50 participant)
\$22,600 for Queensgate Bridge repairs (unbudgeted portion)

Total: \$35,100

Including the \$5,000 budgeted for seal coating bike paths the budget contains \$12,500 that could be used for the program. Staff is requesting the remaining \$22,600 be allocated from the General Fund Reserves. The transfer of the funds will not bring the Reserve balance below the required 25%, but, along with other unanticipated expenses, will likely result in the FY 17-18 General Fund operating at a deficit.

COST

The total cost of the recommended program is \$35,100. \$7,500 for the Sidewalk Program and the \$5,000 for Sealcoating Bike Paths are included in the Fiscal Year 17-18 General Fund, account number 01-53-6405: Repair & Maintenance Services - ROW. The

remaining \$22,600 is unbudgeted but would be allocated from the General Fund Reserves.

RECOMMENDATION

That the Village Board approve the FYE 18 Sidewalk Program and authorizes Staff to proceed.