
**VILLAGE OF SUGAR GROVE
BOARD REPORT**

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES
FROM: ANTHONY SPECIALE, DIRECTOR OF PUBLIC WORKS
GEOFF PAYTON, STREETS & PROPERTIES SUPERVISOR
SUBJECT: DISCUSSION: MUNICIPAL DRIVE / GALENA BOULEVARD TREE
TRIMMING AND FYE 17 TREE PROGRAMS
AGENDA: OCTOBER 18, 2016 COMMITTEE OF THE WHOLE
DATE: OCTOBER 14, 2016

ISSUE

Discussion of a Municipal Drive / Galena Boulevard Tree Trimming Program and update on the FYE 17 Tree Program.

DISCUSSION

A total of \$77,500 was allocated for trees in the FYE 17 adopted budget.

- \$37,500 was allocated for the 50/50 Tree Program. The Spring 2016 and Fall 2016 Programs are complete with a Village cost of \$29,010. An additional \$5,000 will need to be reserved and rolled over for the Spring 2017 planting as some residents chose tree species that can only be planted in the late Spring (Oaks and Turkish Filberts). The remaining balance is \$3,490 from this allocation.
- \$15,000 was allocated for plantings at Municipal Facilities (wells, lift stations, Village Hall, 140 & 160 S. Municipal, etc.). Staff has purchased 24 trees for planting at various facilities at a total estimated cost of \$8,040. In addition, a portion of this money was used to do some needed landscape clean up at various facilities. The total cost for trees and landscape restoration is \$13,640. The remaining balance is \$1,360 from this allocation.
- \$10,000 was allocated to develop a plan and begin planting the islands on Sugar Grove Parkway. Staff has been in touch with a few landscaping companies and they all recommend we wait until spring to plant the islands. The reason is to lengthen the establishment period before plants go dormant. None of the \$10,000 allocation has been spent, but it will be over the course of the winter.

- \$5,000 was allocated for EnCap to complete woody vegetation remediation in Mallard Point. This project has been completed at a total cost of \$4,275. A \$725 balance remains from this allocation.
- \$10,000 was allocated for herbicide / mulching the tree rings on Municipal Drive and Galena Boulevard. The project was completed in August at a cost of \$3,085, which leaves \$6,915 remaining of the allocation. The trees are in need of pruning shaping. Staff is recommending utilizing the remaining funds for further maintenance on these trees. Staff has received one quote for \$7,149 and has requested additional quotes from other companies. The anticipated costs are between \$5,000 and \$7,000.

In summary, a total of \$77,500 was available for various tree programs. A total of \$50,010 has been spent leaving a balance of \$27,490. Of that, \$15,000 is reserved (Spring 2017 50/50 and SGP), leaving \$12,490 available.

Staff is recommending that \$5,000 - \$7,000 be used on Municipal and Galena tree trimming.

Staff is also seeking direction on use of the then remaining \$5,490 - \$7,490. Possible uses include the planting of more parkway trees to replace trees removed due to EAB or the trimming of trees along SGP to improve shaping, tree health and business visibility.

COST

The unallocated funds of \$12,490 for the Tree Program are included in the Fiscal Year 16-17 General Fund, account number 01-53-6606: Landscaping Supplies.

RECOMMENDATION

That the Village Board discuss the Municipal Drive / Galena boulevard tree pruning program and direct Staff to move this project forward. Also, that the Village Board discuss the possible uses for the remaining funds from the FY 17 General Fund Transfer for trees and advises Staff to proceed.