

<p>Village President P. Sean Michels</p> <p>Village Clerk Cynthia Galbreath</p> <p>Village Administrator Brent M. Eichelberger</p>	 <p>10 S. Municipal Drive Sugar Grove, Illinois 60554 Phone: 630-466-4507 Fax: 630-466-4521</p>	<p>Village Trustees</p> <p>Robert Bohler Kevin Geary Sean Herron Mari Johnson Rick Montalto David Paluch</p>
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**March 3, 2015  
Board Meeting  
6:00 P.M.**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Hearing
  - a. None
5. Appointments and Presentations
  - a. None
6. Public Comment on Items Scheduled for Action
7. Consent Agenda
  - a. Approval: Minutes of the February 17, 2015 Meeting
  - b. Approval: Vouchers
8. General Business
  - a. Resolution: Authorizing a Lease for 160 S. Municipal Dr - STAR
  - b. Ordinance: Amending Village Code to Provide Cost Reimbursement for ROW Permit Processing - STAR
  - c. Resolution: Approving Emergency Warning Siren System Upgrades
  - d. Resolution: Approving the 2015 Zoning Map
9. New Business
  - a. None
10. Reports
  - a. Staff Reports
  - b. Trustee Reports
  - c. Presidents Report
11. Public Comments
12. Airport Report
13. Closed Session: Land Acquisition, Personnel, Litigation
14. Adjournment

<p>Village President P. Sean Michels</p> <p>Village Clerk Cynthia Galbreath</p> <p>Village Administrator Brent M. Eichelberger</p>	 <p>10 S. Municipal Drive Sugar Grove, Illinois 60554 Phone: 630-466-4507 Fax: 630-466-4521</p>	<p>Village Trustees</p> <p>Robert Bohler Kevin Geary Sean Herron Mari Johnson Rick Montalto David Paluch</p>
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**Committee of the Whole Meeting  
March 3, 2015  
6:30 p.m.**

1. Call to Order
2. Roll Call
3. Public Comments
4. Discussion:       Extra-Territorial Zoning Request – Nickels Farmstead
5. Discussion:       2015-2016 Budget
6. Closed Session:   Land Acquisition, Personnel, Litigation
7. Adjournment

**February 17, 2015**  
**Village of Sugar Grove**  
**6:00 PM**

President Michels opened the meeting at 6:00 PM and asked that Trustee Montalto lead the Pledge. The roll was then called.

**Present:** President Michels, Trustee Bohler, Trustee Paluch, Trustee Montalto, Trustee Geary, Trustee Herron, and Trustee Johnson.

Quorum Established.

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**Also Present:**

Administrator Eichelberger, Public Works Director Speciale, Finance Director Chamberlin, Community Development Director Magdziarz, Supervisor Merkel, and Chief of Police Rollins.

**PUBLIC HEARINGS**

Annexation Agreement Amendment – Hannaford Farms Lot 55 – 1830 Hunters Ridge Lane

**APPOINTMENTS AND PRESENTATIONS**

None.

**PUBLIC COMMENTS ON ITEMS SCHEDULED FOR ACTION**

President Michels called for any public comments and hearing none this portion of the agenda was closed.

**CONSENT AGENDA**

1. Approval: Minutes of the February 3, 2015 Meeting
2. Approval: Vouchers
3. Approval: Treasurer's Report
4. Ordinance: Authorizing an Annexation Agreement Amendment - Hannaford Farms Lot 55, 1830 Hunters Ridge Lane

Trustee Johnson **moved to approve the Consent Agenda.** Trustee Herron seconded the motion. President Michels then called for a roll call vote.

AYE:	Montalto	NAY:	None	ABSENT:	None
	Paluch				
	Herron				
	Johnson				
	Geary				
	Bohler				

Motion Carried.

**GENERAL BUSINESS**

**Approval Change in Building Material & Color – Pirhl Senior Apartment Project**

Trustee Geary **moved to Approve the Change in Building Material and Color for the PIRHL Senior Apartment Project.** Trustee Montalto seconded the motion. Community Development Director Magdziarz state that PIRHL had complied with all changes as original requested Senior Apartment building and has asked that further enhancements be allowed. The Architectural Review group has reviewed the request and is in favor. President Michels stated that although he is partial to earth tomes

and browns he could go along with the red. All other Board members approved of the changes as requested. President Michels then called for a roll call vote.

AYE:	Montalto	NAY:	None	ABSENT:	None
	Paluch				
	Herron				
	Johnson				
	Geary				
	Bohler				

Motion Carried.

**Ordinance Calling for a Public Hearing and a Joint Review Board Meeting to Consider Designation of Redevelopment Project (TIF2)**

Trustee Johnson **moved to Adopt an Ordinance Calling for a Public Hearing and a Joint Review Board Meeting to Consider Designation of Redevelopment Project (TIF2)**. Trustee Montlato seconded the motion. President Michels then called for a roll call vote.

AYE:	Montalto	NAY:	None	ABSENT:	None
	Paluch				
	Herron				
	Johnson				
	Geary				
	Bohler				

Motion Carried.

**Approval Replacement Asphalt Patch Trailer Purchase**

Trustee Johnson **moved to approve the Purchase of a Replacement Asphalt Patch Trailer**. Trustee Paluch seconded the motion. The need for a newer larger patch trailer was discussed. Supervisor Merkel explained the extra amenities that the proposed trailer has. President Michels then called for a roll call vote.

AYE:	Montalto	NAY:	None	ABSENT:	None
	Paluch				
	Herron				
	Johnson				
	Geary				
	Bohler				

Motion Carried.

**Discussion – Division Drive Visioning**

The Board discussed the need to be proactive in stimulating development of property along Division Drive. Specifically, encouraging mixed-use development to help create a critical mass for retail and provide a physical environment that does not exist in Sugar Grove, namely a pedestrian- friendly environment. This expanded into getting the word out the the Village is open and desires this type of development not only in this area but in other areas of the Village. It was realized that without a

developer to advance the concept the Village needs to advocate for this development approach. Also discussed was the need for apartment dwellings. The Board asked that staff do some research on the ideas and also ideas for a type of business that may not be a high end user of water/sewer capacity. The Board asked that the visioning process for the Village be brought back for further discussion.

### **NEW BUSINESS**

None.

### **REPORTS**

Trustee Johnson gave a Chamber update, Trustee Geary stated Vet Park is on the move with bricks and looking for volunteers.

President Michels stated that he had met with Representative Wheeler and a good was meeting was had. .

### **PUBLIC COMMENTS**

President Michels called for any public comments. Hearing none this portion of the agenda was closed.

### **AIRPORT REPORT**

None

Meeting was adjourned at 7:15 p.m. by motion made by Trustee Geary seconded by Trustee Johnson, all in attendance voted Aye in a Voice Vote.

Respectfully submitted, Cynthia L Galbreath, Clerk

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT MICHELS & BOARD OF TRUSTEES  
**FROM:** FINANCE  
**SUBJECT:** APPROVAL OF VOUCHERS  
**AGENDA:** MARCH 3, 2015 BOARD MEETING  
**DATE:** FEBRUARY 26, 2015

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**ISSUE**

Approval of Vouchers

**DISCUSSION**

Vouchers for items purchased are submitted for payment and manual checks are noted for ratification.

**COST**

Vouchers total \$225,182.28 and manual checks total \$750.00

**RECOMMENDATION**

Approval of vouchers totalling \$225,182.28 and ratification of manual checks totaling \$750.00.

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VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

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INVOICES DUE ON/BEFORE 03/03/2015

INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
-----							
A0038	AMERICAN FIRST AID SERV, INC						
169657	02/10/15	01	POL/FIRST AID SUPPLIES PD	01516604		03/03/15	41.80
						INVOICE TOTAL:	41.80
169658	02/10/15	01	BM/FIRST AID SUPPLIES VILLAGE	01546604		03/03/15	18.25
						INVOICE TOTAL:	18.25
169659	02/10/15	01	W&S/FIRST AID SUPPLIES PW	50596604		03/03/15	7.68
		02	BM/FIRST AID SUPPLIES	01546604			7.67
						INVOICE TOTAL:	15.35
						VENDOR TOTAL:	75.40
A0133	AURORA PARCEL SERVICE						
0129151202	01/29/15	01	W&S/SHIPPING PARTS TO MARS CO	50596501		03/03/15	32.50
						INVOICE TOTAL:	32.50
						VENDOR TOTAL:	32.50
A8037	AIRGAS NORTH CENTRAL						
9924982270	01/31/15	01	W&S/CHEMICALS	50656607		03/03/15	25.17
						INVOICE TOTAL:	25.17
						VENDOR TOTAL:	25.17
A8961	ALTISOURCE SINGLE FAMILY INC						
0220000103-02	12/23/14	01	W&S/FNL W&S REF-69 MAPLE	50001210		03/03/15	298.45
						INVOICE TOTAL:	298.45
022000010302	01/05/15	01	W&S/FINL W&S REF- 69 MAPLE	50001210		03/03/15	109.99
						INVOICE TOTAL:	109.99
						VENDOR TOTAL:	408.44
B0001	BUSINESS & LEGAL REPORTS						
16163230	01/16/15	01	W&S/SAFETY TRAINING MANUAL	50596608		03/03/15	259.98

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B0001 BUSINESS & LEGAL REPORTS							
16163230	01/16/15	02	S&P/SAFETY TRAINING MANUAL	01536608		03/03/15	130.00
		03	BM/SAFETY TRAINING MANUAL	01546608			129.97
						INVOICE TOTAL:	519.95
						VENDOR TOTAL:	519.95
B0020 BLUETARP FINANCIAL INC							
32405255	02/13/15	01	W&S/BATTERY CHARGER & TOOLS	50596603		03/03/15	1,069.04
						INVOICE TOTAL:	1,069.04
32416291	02/17/15	01	W&S/WINCH	50596603		03/03/15	471.25
						INVOICE TOTAL:	471.25
						VENDOR TOTAL:	1,540.29
B0230 BLUE CROSS & BLUE SHIELD OF IL							
FEBRAURY-15	01/15/15	01	ADM/HEALTH INSURANCE FEB 2015	01506201		03/03/15	2,164.97
		02	POL//HEALTH INSURANCE FEB 2015	01516201			15,358.25
		03	S&P/HEALTH INSURANCE FEB 2015	01536201			3,890.36
		04	BM/HEALTH INSURANCE FEB 2015	01546201			1,156.44
		05	CD/HEALTH INSURANCE FEB 2015	01556201			3,986.60
		06	FIN/HEALTH INSURANCE FEB 2015	01566201			1,291.89
		07	W&S/HEALTH INSURANCE FEB 2015	50506201			1,933.09
		08	PW/HEALTH INSURANCE FEB 2015	50596201			8,186.89
		09	EMPLOYEE SHARE FEB 2015	01002180			6,550.37
						INVOICE TOTAL:	44,518.86
						VENDOR TOTAL:	44,518.86
C0031 CINTAS FIRE PROTECTION CORP							
F9400100476	02/15/15	01	W&S/WELL 11 2/1/15-4/30/15	50596406		03/03/15	216.00
						INVOICE TOTAL:	216.00
						VENDOR TOTAL:	216.00
C0034 CALL ONE							

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C0034	CALL ONE						
1010866200000315	02/15/15	01	ADM/CALL ONE 2/15-3/14	01506502		03/03/15	56.59
		02	POL/CALL ONE 2/15-3/14	01516502			214.89
		03	S&P/CALL ONE 2/15-3/14	01536502			31.83
		04	BM/CALL ONE 2/15-3/14	01546502			95.49
		05	CD/CALL ONE 2/15-3/14	01556502			111.15
		06	FIN/CALL ONE 2/15-3/14	01566502			56.59
		07	W&S/CALL ONE 2/15-3/14	50506502			85.12
		08	PW/CALL ONE 2/15-3/14	50596502			203.97
		09	S&P TI 9392 2/15-3/14	01536502			113.23
		10	PW/TI 9392 2/15-3/14	50596502			113.22
						INVOICE TOTAL:	1,082.08
						VENDOR TOTAL:	1,082.08
C0036	CONSTELLATION						
218133180001	02/06/15	01	W&S/0135162168 12/30-2/3	50606511		03/03/15	1,826.30
						INVOICE TOTAL:	1,826.30
219026380001	02/11/15	01	W&S/5222138020 1/5-2/8	50606511		03/03/15	7,869.18
						INVOICE TOTAL:	7,869.18
219028110001	02/11/15	01	W&S/0022092002 1/6-2/8	50606511		03/03/15	1,889.69
						INVOICE TOTAL:	1,889.69
						VENDOR TOTAL:	11,585.17
C0361	COM ED						
020615M	02/06/15	01	S&P/0612101014 LIGHTS 1/6-2/5	01536511		03/03/15	5.31
						INVOICE TOTAL:	5.31
020615O	02/06/15	01	S&P/9369045017 LIGHTS 1/6-2/5	01536511		03/03/15	5.31
						INVOICE TOTAL:	5.31
020715L	02/07/15	01	S&P/0053059135 LIGHTS	01536511		03/03/15	98.87

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C0361	COM ED						
020715L	02/07/15	02	12/18-1/23		** COMMENT **	03/03/15	
						INVOICE TOTAL:	98.87
021215	02/12/15	01	S&P/2082154034 DUGAN 1/13-2/12	01536511		03/03/15	730.09
						INVOICE TOTAL:	730.09
						VENDOR TOTAL:	839.58
C0362	COMMONWEALTH EDISON						
021215B	02/12/15	01	S/1035032066 LS8 1/8-2/10	50656511		03/03/15	171.75
						INVOICE TOTAL:	171.75
021315K	02/13/15	01	S/9390162025 LS9 1/9-2/12	50656511		03/03/15	345.55
						INVOICE TOTAL:	345.55
						VENDOR TOTAL:	517.30
C0373	CRESCENT ELECTRIC SUPPLY CO						
S500271633	02/12/15	01	W&S/METER SUPPLIES	50596603		03/03/15	71.04
						INVOICE TOTAL:	71.04
						VENDOR TOTAL:	71.04
C0377	CARGILL, INCORPORATED						
2902150854	02/12/15	01	BULK ROAD SALT 238.290 TONS	01536615		03/03/15	13,895.16
						INVOICE TOTAL:	13,895.16
2902154215	02/13/15	01	S&P/BULK ROAD SALT 184.710 TON	01536615		03/03/15	10,766.73
						INVOICE TOTAL:	10,766.73
2902157061	02/16/15	01	S&P/BULK ROAD SALT 77.640 TONS	01536615		03/03/15	4,525.64
						INVOICE TOTAL:	4,525.64
						VENDOR TOTAL:	29,187.53
C0394	CLAESSON JANITORIAL SERVICE						

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C0394 CLAESSON JANITORIAL SERVICE							
5418	02/17/15	01	BM/JANITORIAL SERVICES FEB 15	01546406		03/03/15	1,087.50
		02	W&S/JANITORIAL SERVICES FEB 15	50596406			412.50
						INVOICE TOTAL:	1,500.00
						VENDOR TOTAL:	1,500.00
C8036 CORRECT ELECTRIC INC							
15065	02/19/15	01	BM/ADD SENSORS TO ALARM	30507002		03/03/15	625.00
		02	SYSTEM 140 & 160 MUNICIPAL DR	** COMMENT **			
						INVOICE TOTAL:	625.00
						VENDOR TOTAL:	625.00
C8038 COMPASS MINERALS AMERICA							
71290655	01/20/15	01	W&S/SALT WELL #10	50606607		03/03/15	2,723.26
						INVOICE TOTAL:	2,723.26
						VENDOR TOTAL:	2,723.26
D0010 DU-TEK INC.							
574987	02/02/15	01	S&P/HOSES&COUPLINGS TRK 200	01536617		03/03/15	145.00
						INVOICE TOTAL:	145.00
						VENDOR TOTAL:	145.00
D0411 DELL MARKETING L.P.							
XJMN21MP6	01/27/15	01	IT/MONITOR/SOUND BAR	01496307		03/03/15	201.73
		02	PWIT/MONITOR/SOUND BAR	50496307			201.73
						INVOICE TOTAL:	403.46
XJMRXP927	02/05/15	01	IT/COMPUTER DESKTOP	01496307		03/03/15	319.19
		02	PWIT/COMPUTER DESKTOP	50496307			319.19
						INVOICE TOTAL:	638.38
						VENDOR TOTAL:	1,041.84

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E0544	ENGINEERING ENTERPRISES, INC.						
55828	02/17/15	01	CD/BLACK WALNUT TRL UNIT 7	01556303		03/03/15	150.00
		02	SG0012	** COMMENT **			
						INVOICE TOTAL:	150.00
55829	02/17/15	01	CD/CROWN PROPERTY \$7/88 SG0437	01556303		03/03/15	387.50
						INVOICE TOTAL:	387.50
55830	02/17/15	01	CD/MEADOWRIDGE VILLAS SG0627	01556303		03/03/15	150.00
						INVOICE TOTAL:	150.00
55831	02/17/15	01	W&S/FAYS LN WTER MAIN REPL	50596303		03/03/15	2,350.00
		02	SG1309	** COMMENT **			
						INVOICE TOTAL:	2,350.00
55832	02/17/15	01	S&P/I88&RT 47 PHASE 1 SG1310	35536303		03/03/15	352.00
						INVOICE TOTAL:	352.00
55833	02/17/15	01	S&P/SG DRAINAGE DIST #1 SG1313	01536303		03/03/15	419.00
						INVOICE TOTAL:	419.00
55834	02/17/15	01	CD/PRAIRIE GLEN-ORLEANS SG1401	01556303		03/03/15	176.00
						INVOICE TOTAL:	176.00
55835	02/17/15	01	CD/SENIOR LIVING CTR SG1402	01556303		03/03/15	272.00
						INVOICE TOTAL:	272.00
55836	02/17/15	01	CD/HARTER COMM PARK SG1415	01556303		03/03/15	38.75
						INVOICE TOTAL:	38.75
55837	02/17/15	01	CD/SETTLERS RIDGE PUNCHLIST	01556303		03/03/15	3,818.50
		02	SG1422	** COMMENT **			
						INVOICE TOTAL:	3,818.50
55838	02/17/15	01	S&P/2015 MFG ROAD PROGRAM	35506303		03/03/15	3,610.40

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E0544	ENGINEERING ENTERPRISES, INC.						
55838	02/17/15	02	SG1423		** COMMENT **	03/03/15	
						INVOICE TOTAL:	3,610.40
55839	02/17/15	01	S&P/2015 LOCAL ROAD PROGRAM	35536303		03/03/15	240.85
		02	SG1423/A		** COMMENT **		
						INVOICE TOTAL:	240.85
55840	02/17/15	01	S&P/VARIOUS ROW PERMITS SG1500	01536303		03/03/15	1,994.50
		02	W&S/BNSF PROJ SG1500	50596303			155.00
						INVOICE TOTAL:	2,149.50
55841	02/17/15	01	S&P/MIDWEST FIBER ROW PERMIT	01536303		03/03/15	847.00
		02	SG1504		** COMMENT **		
						INVOICE TOTAL:	847.00
						VENDOR TOTAL:	14,961.50
G0709	GEMPLER'S, INC.						
1020475760	01/29/15	01	S&P/SAFETY BOOTS - DR	50596604		03/03/15	124.85
						INVOICE TOTAL:	124.85
1020483633	02/04/15	01	S&P/SAFETY BOOTS - BB	50596604		03/03/15	153.40
						INVOICE TOTAL:	153.40
						VENDOR TOTAL:	278.25
G0739	GENEVA CONSTRUCTION COMPANY						
55261	12/12/14	01	S&P/47/GALENA PEDES. CROSSING	35537008		03/03/15	2,405.65
						INVOICE TOTAL:	2,405.65
						VENDOR TOTAL:	2,405.65
G0741	GRAINGER						
9668868137	02/17/15	01	S&P/RATCHETING WRENCH SET	01536500		03/03/15	278.90
						INVOICE TOTAL:	278.90
						VENDOR TOTAL:	278.90

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G8009	GUARDIAN						
503669-0315	02/13/15	01	ADM/DENTAL INSURANCE - MAR 15	01506201		03/03/15	132.37
		02	POLDENTAL INSURANCE - MAR15	01516201			1,036.16
		03	S&P/DENTAL INSURANCE - MAR 15	01536201			268.14
		04	BM/DENTAL INSURANCE - MAR 15	01546201			78.89
		05	CD/DENTAL INSURANCE - MAR 15	01556201			274.62
		06	FIN/DENTAL INSURANCE - MAR 15	01566201			77.34
		07	W&S/DENTAL INSURANCE - MAR 15	50506201			99.68
		08	PW/DENTAL INSURANCE - MAR 15	50596201			516.10
		09	EMPLOYEE SHARE MAR 15	01002180			575.75
						INVOICE TOTAL:	3,059.05
						VENDOR TOTAL:	3,059.05
H0803	HACH COMPANY						
9239831	02/12/15	01	W&S/LAB SUPPLIES & CHLORINE	50606607		03/03/15	240.27
						INVOICE TOTAL:	240.27
						VENDOR TOTAL:	240.27
H8023	HARDIN PAVING SERVICES						
1403802	11/20/14	01	S&P/2014 MFT RETAINAGE FINAL	35507008		03/03/15	5,000.00
						INVOICE TOTAL:	5,000.00
						VENDOR TOTAL:	5,000.00
H8025	HOMEFIELD ENERGY						
103905815021	02/17/15	01	W&S/0309004108 1/5-2/8	01536511		03/03/15	111.61
		02	W&S/0840058004 1/7-2/5	01536511			3,110.47
						INVOICE TOTAL:	3,222.08
						VENDOR TOTAL:	3,222.08
I0037	INTERSTATE BATTERY SYSTEM						
52010796	02/11/15	01	W&S/LOCATOR BATTERIES	50596603		03/03/15	95.47
						INVOICE TOTAL:	95.47
						VENDOR TOTAL:	95.47

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DETAIL BOARD REPORT

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INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
-----							
I0147	ILLINOIS	SECTION	AWWA				
200015535	02/12/15	01	W&S/WATERCON 2015- CL	50596208		03/03/15	125.00
						INVOICE TOTAL:	125.00
200015536	02/12/15	01	W&S/WATERCON2015-BM	50596208		03/03/15	225.00
						INVOICE TOTAL:	225.00
						VENDOR TOTAL:	350.00
I0959	INTERGOVERNMENTAL	RISK					
PMT0003663	01/20/15	01	ADM/PMT DEDUCTIBLE	01506514		03/03/15	-6.00
		02	W&S/PMT DEDUCTIBLE	50506514			-6.00
						INVOICE TOTAL:	-12.00
SALES0013955	01/31/15	01	ADM/DEDUCTIBLE JAN 2015	01506514		03/03/15	774.50
		02	W&S/DEDUCTIBLE JAN 2015	50506514			774.50
						INVOICE TOTAL:	1,549.00
						VENDOR TOTAL:	1,537.00
J1003	J & S	CONSTRUCTION					
1500501	02/12/15	01	W&S/CLEAN OUT & CHECK VALVE	50656309		03/03/15	3,300.00
		02	740 QUEENS GATE CIRCLE	** COMMENT **			
						INVOICE TOTAL:	3,300.00
						VENDOR TOTAL:	3,300.00
K0021	KB COLLISION & CUSTOMS						
020915	02/09/15	01	PD/2009 FORD EXPEDITION XLT	01516407		03/03/15	6,326.90
						INVOICE TOTAL:	6,326.90
						VENDOR TOTAL:	6,326.90
K1117	KANELAND SCHOOL DISTRICT #302						
01/31/15	01/31/15	01	REL OF IMPACT FEES JAN 15	71002320		03/03/15	14,652.07

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VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 03/03/2015

INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
-----							
K1117	KANELAND SCHOOL DISTRICT #302						
01/31/15	01/31/15	02	REL OF LAND CASH JAN 15	76002320		03/03/15	16,733.51
						INVOICE TOTAL:	31,385.58
						VENDOR TOTAL:	31,385.58
M0020	MARS COMPANY						
148804	02/09/15	01	W&S/CALIBRATE MUN 1, BATTERIES	50606603		03/03/15	97.09
						INVOICE TOTAL:	97.09
						VENDOR TOTAL:	97.09
M0025	MUTUAL OF OMAHA						
365094221	02/17/15	01	ADM/LIFE INSURANCE MAR 15	01506202		03/03/15	13.20
		02	POL/LIFE INSURANCE MAR 15	01516202			96.00
		03	S&P/LIFE INSURANCE MAR 15	01536202			37.60
		04	BM/LIFE INSURANCE MAR 15	01546202			10.40
		05	CD/LIFE INSURANCE MAR 15	01556202			32.00
		06	FIN/LIFE INSURANCE MAR 15	01566202			8.00
		07	W&S/LIFE INSURANCE MAR 15	50506202			10.80
		08	PW/LIFE INSURANCE MAR 15	50596202			56.00
						INVOICE TOTAL:	264.00
						VENDOR TOTAL:	264.00
M1316	MID AMERICAN WATER						
111034-A	02/10/15	01	W&S/HYDRANT	50606603		03/03/15	2,450.00
						INVOICE TOTAL:	2,450.00
						VENDOR TOTAL:	2,450.00
M1380	MENARDS - YORKVILLE						
99204	02/03/15	01	BM/SHELVING FOR CUSTODIAL	01546611		03/03/15	29.99
		02	SUPPLIES-160	** COMMENT **			
						INVOICE TOTAL:	29.99

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VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 03/03/2015

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M1380	MENARDS - YORKVILLE						
99309	02/04/15	01	S&P/MAILBOXES	01536603		03/03/15	59.34
						INVOICE TOTAL:	59.34
						VENDOR TOTAL:	89.33
N1414	NORTH EAST MULTI-REGIONAL						
192081	02/17/15	01	POL/BREATH	01516208		03/03/15	175.00
		02	ANALYSIS-BRUNO/GRUTZIUS	** COMMENT **			
						INVOICE TOTAL:	175.00
						VENDOR TOTAL:	175.00
P0031	PROSHRED SECURITY						
10054716	02/20/15	01	ADM/SHREDDING SERVICES FEB 15	01506309		03/03/15	12.50
		02	POL/SHREDDING SERVICES FEB 15	01516309			12.50
		03	BRD/SHREDDING SERVICES FEB 15	01576309			12.50
		04	FIN/SHREDDING SERVICES FEB 15	01566309			12.50
		05	CD/SHREDDING SERVICES FEB 15	01556309			5.00
						INVOICE TOTAL:	55.00
						VENDOR TOTAL:	55.00
P0500	VICTOR E. PUSCAS, JR.						
121	02/10/15	01	POL/PRESIDE OVER VEHICLE	01516301		03/03/15	350.00
		02	SEIZURE/ IMPOUNDMENT	** COMMENT **			
						INVOICE TOTAL:	350.00
						VENDOR TOTAL:	350.00
P1611	P F PETTIBONE & COMPANY						
32621	02/20/15	01	POL/WARNING TICKETS	01516504		03/03/15	393.80
						INVOICE TOTAL:	393.80
						VENDOR TOTAL:	393.80
R0001	RADCO COMMUNICATIONS, INC.						

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VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

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INVOICES DUE ON/BEFORE 03/03/2015

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
R0001	RADCO COMMUNICATIONS, INC.						
80548	02/20/15	01	POL/RADIO REPAIRS -SQUAD 42	01516407		03/03/15	260.59
						INVOICE TOTAL:	260.59
						VENDOR TOTAL:	260.59
R0020	RIVER FRONT CHRYSLER/JEEP/DODG						
561881	02/23/15	01	CD/REPAIR PARTS FOR CD3	01556407		03/03/15	358.89
						INVOICE TOTAL:	358.89
						VENDOR TOTAL:	358.89
R1844	RIVER VIEW FORD, INC.						
116589	02/13/15	01	W&S/VEHICLE REPAIR PARTS	50596617		03/03/15	1,106.81
		02	BRAD'S TRK	** COMMENT **			
						INVOICE TOTAL:	1,106.81
						VENDOR TOTAL:	1,106.81
S0003	SUGAR GROVE PUBLIC LIBRARY						
013115	01/31/15	01	REL OF IMPACT FEES JAN 15	72002331		03/03/15	1,069.96
						INVOICE TOTAL:	1,069.96
						VENDOR TOTAL:	1,069.96
S0047	SMITH AMUNDSEN LLC						
460527	02/10/15	01	POL/LEGAL SERVICES JAN 2015	01516301		03/03/15	3,340.00
						INVOICE TOTAL:	3,340.00
460529	02/10/15	01	ADM/LEGAL SERVICES JAN 2015	01516301		03/03/15	1,700.00
						INVOICE TOTAL:	1,700.00
460533	02/10/15	01	POL/LEGAL SERVICES JAN2015	01516301		03/03/15	5,096.50
						INVOICE TOTAL:	5,096.50
460534	02/10/15	01	ADM/LEGAL SERVICES JAN 2015	01516301		03/03/15	980.00
						INVOICE TOTAL:	980.00
						VENDOR TOTAL:	11,116.50

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VILLAGE OF SUGAR GROVE  
 DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 03/03/2015

INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
-----							
S0049	CITY OF ST. CHARLES						
02202015	02/20/15	01	POL/OUTDOOR RANGE FEE MAY	01516309		03/03/15	400.00
		02	2015-APR 2016	** COMMENT **			
						INVOICE TOTAL:	400.00
						VENDOR TOTAL:	400.00
S1954	STEINER ELECTRIC						
4938292.003	02/19/15	01	S&P/COBRA FIXTURES	01536610		03/03/15	986.68
						INVOICE TOTAL:	986.68
4963651.001	02/23/15	01	S&P/STREET LIGHT PARTS	01536610		03/03/15	111.56
						INVOICE TOTAL:	111.56
						VENDOR TOTAL:	1,098.24
S1982	SUGAR GROVE FIRE DISTRICT						
013115	01/31/15	01	REL OF IMPACT FEES JAN 15	73002340		03/03/15	3,366.22
						INVOICE TOTAL:	3,366.22
						VENDOR TOTAL:	3,366.22
S1994	SUGAR GROVE PARK DISTRICT						
013115	01/31/15	01	REL OF LAND CASH JAN 15	74002340		03/03/15	17,177.17
		02	REL OF CAP IMPROV FEE JAN 15	75002340			400.02
						INVOICE TOTAL:	17,577.19
						VENDOR TOTAL:	17,577.19
T0001544	JARVIS EXTERIORS INC						
2015	02/17/15	01	20150040,20150044	** COMMENT **		03/03/15	
2015	02/17/15	02	PERMIT # 20150032,20150037	** COMMENT **		03/03/15	
2015	02/17/15	03	2 @ EACH	** COMMENT **		03/03/15	

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VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 03/03/2015

INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
T0001544 JARVIS EXTERIORS INC							
2015	02/17/15	04	281,305,325,363 CAPITOL DR		** COMMENT **	03/03/15	
2015	02/17/15	05	@ \$65 EACH		** COMMENT **	03/03/15	
2015	02/17/15	06	CD/OVERCHARGE BY 8 PERMITS	01003310		03/03/15	520.00
						INVOICE TOTAL:	520.00
						VENDOR TOTAL:	520.00
T0001546 ROBINSON ROOFING & SHEET METAL							
20141435	02/17/15	01	CD/REIMBURSMNT FROM DUP	01003310		03/03/15	130.00
		02	PERMIT 914 MERRILL NEW RD		** COMMENT **		
						INVOICE TOTAL:	130.00
						VENDOR TOTAL:	130.00
T0001547 TERRY SAMUELSON							
0220000057-09	02/25/15	01	W&S/FNL W&S REF 240 MAPLE	50001210		03/03/15	18.00
						INVOICE TOTAL:	18.00
						VENDOR TOTAL:	18.00
T0001548 WHY RENT REAL ESTATE							
0210000219-02	02/25/15	01	W&S/FNL W&S REF 249 MEADOWS	50001210		03/03/15	53.83
						INVOICE TOTAL:	53.83
						VENDOR TOTAL:	53.83
T0013 TRAFFIC ANALYSIS & DESIGN INC							
10769	01/31/15	01	S&P/ENGR SERVICES THRU 1/31/15	35536303		03/03/15	7,672.09
		02	GRANART-		** COMMENT **		
						INVOICE TOTAL:	7,672.09
						VENDOR TOTAL:	7,672.09
T2014 TRAFFIC CONTROL & PROTECTION							

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VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 03/03/2015

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
T2014	TRAFFIC CONTROL & PROTECTION						
82442	02/12/15	01	S&P/STREET SIGNS & SUPPLIES	01536610		03/03/15	1,068.30
		02	W&S/BARRICADES	50596500			833.00
		03	W&S/SHIPPING	50596501			125.00
						INVOICE TOTAL:	2,026.30
						VENDOR TOTAL:	2,026.30
T2023	TESKA ASSOCIATES, INC.						
5597	01/31/15	01	CD/PROFESSIONAL SERVICES	33556309		03/03/15	3,938.00
		02	TIF #2- 1/1-1/31/15	** COMMENT **			
						INVOICE TOTAL:	3,938.00
						VENDOR TOTAL:	3,938.00
U2015	UNIVERSITY OF ILLINOIS-PSEP						
57798	02/23/15	01	S&P/PESTICIDE CERT. JIMENEZ	01536208		03/03/15	40.00
		02	S&P/PESTICIDE CERT ROSSLER	01536208			40.00
		03	S&P/PESTICIDE CERT MICHALEK	01536208			40.00
						INVOICE TOTAL:	120.00
						VENDOR TOTAL:	120.00
V2231	VERIZON WIRELESS						
9740095551	02/06/15	01	PD/ACCT#642009991-00001	01516502		03/03/15	308.37
		02	1/7-2/6	** COMMENT **			
		03	S&P/ACCT#642009991-00001	01536502			114.13
		04	BM/ACCT#642009991-00001	01546502			36.04
		05	CD/ACCT#642009991-00001	01556502			60.07
		06	FIN/ACCT#642009991-00001	01566502			60.27
		07	BD/ACCT#642009991-00001	01576502			60.07
		08	W&S/ACCT#642009991-00001	50506502			60.33
		09	PW/ACCT#642009991-00001	50596502			294.84
		10	PD/MOBILE BROADBAND CARDS	01516502			380.10
						INVOICE TOTAL:	1,374.22
						VENDOR TOTAL:	1,374.22

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VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 03/03/2015

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
W8034			WAREHOUSE DIRECT				
2607044-0	02/16/15	01	POL/INDEX CARDS	01516613		03/03/15	6.16
						INVOICE TOTAL:	6.16
						VENDOR TOTAL:	6.16
						TOTAL ALL INVOICES:	225,182.28

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VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

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MANUAL CHECKS ISSUED 02/19/2015 THRU 02/26/2015

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	CHECK #	CHECK DATE	ITEM AMT
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B0006	BNSF RAILWAY COMPANY						
FEB2015	02/18/15	01	POL/MP-SR EASEMENT	50717011	047123	02/19/15	750.00
		02	APPLICATION-PERMIT REVISION	** COMMENT **			
						INVOICE TOTAL:	750.00
						VENDOR TOTAL:	750.00
						TOTAL ALL INVOICES:	750.00

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** BRENT M. EICHELBERGER, VILLAGE ADMINISTRATOR  
**SUBJECT:** RESOLUTION: AUTHORIZING A LEASE FOR 160 S. MUNICIPAL DRIVE – SUBJECT TO ATTORNEY REVIEW  
**AGENDA:** MARCH 3, 2015 REGULAR BOARD MEETING  
**DATE:** FEBRUARY 27, 2015

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**ISSUE**

Should the Village lease office space in the 160 S. Municipal Drive building.

**DISCUSSION**

A tentative lease has been negotiated for the remaining approximately 520 s.f. of office space in the 160 S. Municipal Drive building.

The draft leases and specific terms are being provided under separate cover and will be released if approved. The Board can adjourn into Closed Session for discussion purposes if necessary prior to taking action.

**COST**

The lease rates will be released upon approval.

**RECOMMENDATION**

That the Board approve Resolution # authorizing a lease for 160 S. Municipal Drive subject to Attorney review.



**Resolution # 20150303**

**RESOLUTION AUTHORIZING ACCEPTANCE AND  
EXECUTION OF A LEASE AGREEMENT  
BETWEEN THE VILLAGE OF SUGAR GROVE  
AND**

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**WHEREAS**, the Village is not a home rule municipality within Article VII, Section 6A of the Illinois Constitution; and

**WHEREAS**, The Village desires to rent facilities on Village property located at 160 S. Municipal Drive; and

**WHEREAS**, a lease agreement has been prepared between the Village and \_\_\_\_\_ for the use of the Village-owned property; and

**WHEREAS**, it is in the Village’s best interest to enter into the lease agreement; and

**NOW, THEREFORE, BE IT RESOLVED** by the President and Board of Trustees that the Village Board hereby authorizes acceptance and execution of a lease agreement between the Village of Sugar Grove and \_\_\_\_\_ attached hereto as **Exhibit A** and made a part hereof by this reference, and that the Village President and Village Clerk are hereby authorized to execute said document on behalf of the Village.

**Passed by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, at a regular meeting thereof held on the 3rd day of March, 2015.**

\_\_\_\_\_  
P. Sean Michels, President of the Board of Trustees  
of the Village of Sugar Grove, Kane County, Illinois

ATTEST: \_\_\_\_\_  
Cynthia Galbreath, Clerk, Village of Sugar Grove

	Aye	Nay	Absent	Abstain
Trustee Robert E. Bohler	_____	_____	_____	_____
Trustee Kevin M. Geary	_____	_____	_____	_____
Trustee Sean Herron	_____	_____	_____	_____
Trustee Mari Johnson	_____	_____	_____	_____
Trustee Rick Montalto	_____	_____	_____	_____
Trustee David Paluch	_____	_____	_____	_____
President P. Sean Michels	_____	_____	_____	_____

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** WALTER MAGDZIARZ, COMMUNITY DEVELOPMENT DIRECTOR  
**SUBJECT:** ORDINANCE: AMENDING SECTION 7-5-4 OF THE VILLAGE CODE  
(APPLICATION & FEES FOR RIGHT-OF-WAY WORK PERMITS)  
**AGENDA:** MARCH 3, 2015 VILLAGE BOARD REGULAR MEETING  
**DATE:** FEBRUARY 27, 2015

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**ISSUE**

Shall the Village Board approve an Ordinance Amending Village Code Section 7-5-4, Part F, Permit Required; Application and Fees, requiring a permit fee and reimbursement for Village costs for reviewing permit applications for work performed in public right-of-ways by others.

**DISCUSSION**

The Village requires a permit for anyone performing any construction within a Village right-of-way. The purpose of the permit requirement is to review for conflicts with Village utilities and to make certain new utility improvements are constructed according to Village Code.

There is an increasing amount of utility construction being requested in Village right-of-ways and these requests are becoming increasingly more complicated requiring more staff and consultant time to review applications for right-of-way construction permits. The proposed Ordinance adds a requirement for reimbursement for staff and consultant review time and is intended only to recover the Village's cost reviewing these permit applications.

**COSTS**

There are no costs associated with the requested action.

**ATTACHMENTS**

- Ordinance Amending Village Code Section 7-5-4, Part F, Permit Required; Application and Fees

**RECOMMENDATION**

That the Board approve an Ordinance Amending Village Code Section 7-5-4, Part F, Permit Required; Application and Fees



**VILLAGE OF SUGAR GROVE**

**ORDINANCE NO. 20150303A**

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**AN ORDINANCE AMENDING VILLAGE CODE SECTION 7-5-4, PART F,  
PERMIT REQUIRED; APPLICATION AND FEES  
VILLAGE OF SUGAR GROVE, KANE COUNTY, ILLINOIS**

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PASSED BY THE PRESIDENT AND BOARD OF TRUSTEES  
OF THE VILLAGE OF SUGAR GROVE, KANE COUNTY, ILLINOIS  
THIS 3RD DAY OF MARCH, 2015

PUBLISHED IN PAMPHLET FORM BY AUTHORITY  
OF THE PRESIDENT AND BOARD OF TRUSTEES  
OF THE VILLAGE OF SUGAR GROVE, KANE COUNTY, ILLINOIS,  
THIS 3RD DAY OF MARCH, 2015

**ORDINANCE NO. 20150303A**

**AN ORDINANCE AMENDING VILLAGE CODE SECTION 7-5-4, PART F,  
PERMIT REQUIRED; APPLICATION AND FEES  
VILLAGE OF SUGAR GROVE  
KANE COUNTY, ILLINOIS**

**BE IT ORDAINED** by the Board of Trustees of the Village of Sugar Grove, Kane County, Illinois as follows:

**WHEREAS**, the Village of Sugar Grove is not a home rule municipality within Article VII, Section 6A of the 1970 Constitution of the State of Illinois and therefore pursuant to those powers granted to it under 65 ILCS 5/1-1 *et seq.*; and,

**WHEREAS**, the Village has an ordinance establishing application and fee requirements for construction within the public right of way; and,

**WHEREAS**, the Village wishes to update said ordinance with regard to its permit application and fee requirement; and,

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, as follows:

**SECTION ONE:**

The following Sections and/or Subsections of the Village Code of Ordinances are amended to read as follows (Subsections not listed are not affected unless the entire section is amended in whole):

**7-5-4: PERMIT REQUIRED; APPLICATIONS AND FEES**

F. Application Fees: Unless otherwise provided by franchise, license, or similar agreement, all applications for permits pursuant to this chapter shall be accompanied by a fee in the amount of two hundred fifty dollars (\$250.00). No application fee is required to be paid by any electricity utility that is paying the municipal electricity infrastructure maintenance fee pursuant to the electricity infrastructure maintenance fee act. (Ord. 2008-03-18C, 3-18-2008)

In addition to the application fee, prior to the commencement of any project the applicant shall provide the Village with an escrow deposit of \$2,000. This amount may be adjusted at the discretion of the Director of Public Works based upon the nature and scope of the project.

In the case of subsequent permit plan review changes, the applicant/ permittee shall reimburse the Village for the additional time and labor expended by third-party consultants and staff. In the case of a Village employee, the times charge will be reflective of said employee's hourly rate. All payments must be tendered to the Village within fourteen [14] days of invoicing of the applicant/permittee.

**SECTION TWO: GENERAL PROVISIONS**

**REPEALER:** All ordinances or portions thereof in conflict with this ordinance are hereby repealed.

**SEVERABILITY:** Should any provision of this Ordinance be declared invalid by a court of competent jurisdiction, the remaining provisions will remain in full force and effect the same as if the invalid provision had not been a part of this Ordinance.

**EFFECTIVE DATE:** This Ordinance shall be in full force and effect from and after its approval, passage and publication in pamphlet form as provided by law.

**PASSED AND APPROVED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, this 3rd day of March, 2015.

\_\_\_\_\_  
P. Sean Michels  
Village President, Village of Sugar Grove, Kane  
County, Illinois

ATTEST:

\_\_\_\_\_  
Cynthia L. Galbreath  
Village Clerk, Village of Sugar Grove, Kane County,  
Illinois

	<b>Aye</b>	<b>Nay</b>	<b>Absent</b>	<b>Abstain</b>
Trustee Kevin Geary	___	___	___	___
Trustee Sean Herron	___	___	___	___
Trustee Mari Johnson	___	___	___	___
Trustee Rick Montalto	___	___	___	___
Trustee David Paluch	___	___	___	___
President P. Sean Michels	___	___	___	___

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** PATRICK ROLLINS, CHIEF OF POLICE  
**SUBJECT:** RESOLUTION: TO APPROVE PURCHASE AND INSTALL OUTDOOR EMERGENCY SIREN ACTIVATION HARDWARE AND SOFTWARE  
**AGENDA:** MARCH 3, 2015 REGULAR MEETING  
**DATE:** FEBRUARY 26, 2015

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**ISSUE**

Should the Village/Board authorize the approval of the Outdoor Warning Siren Activation Controller System.

**DISCUSSION**

The Police Department's is responsible for the Village's Emergency Management. One small component of the overall Emergency Management is the Emergency Outdoor Warning Sirens. Currently the Village of Sugar Grove has six Outdoor Warning Sirens spread throughout the Village at various sites. The Sirens are tested silently on a weekly basis with an electronic signal being sent and received with the results of the test forwarded to the police department. The audible Siren alert that the public hears is scheduled each month on the first Tuesday at 10a.m.

The Village of Sugar Grove currently does not have the capability to manually activate the Outdoor Warning Sirens. We rely upon the City of Aurora through a signed Agreement from 1999 to set the Sirens off on our behalf. The City of Aurora has a hardware controller where the one controller if activated sends a signal to all the Outside Warning Sirens in Aurora, North Aurora, Montgomery and Sugar Grove. In essence, the individual municipalities or specific geographical regions are not separated out to better serve the affected areas if a severe storm event or actual Tornado is localized. Many discussions are taking place amongst the municipalities and we are exploring the possibility of separating out the systems by municipality for Aurora to still activate on our behalf. Even if this happens, another solution is still being sought today.

As a back-up system to the current Activation protocol in place through the City of Aurora, it is in the best interest of the Village of Sugar Grove to move forward and have another option in activating the Emergency Warning Sirens locally. This can be accomplished with a hardware controller installed in the police department allowing the

capability for the officers to activate the Sirens from their squad cars via their mobile radios. The ability to immediately set off the Sirens in the field is paramount to a quick moving storm as it develops in our immediate area. If a storm is seen approaching the Village boundaries and time is working on our side, the current practice of having Aurora activate the Sirens as the primary source is still the option we would continue with. If a destructive storm develops overhead or officers see severe damage occurring while patrolling the community, to expedite the communication process by having the ability to activate the Sirens immediately and warning the residents without delay would be ideal.

Fulton Technologies, our vendor for the Sirens, has provided a quote to the Village in supplying and installing a Siren PC Controller and Data Radio for local Siren activation at a cost of \$7,500. This would allow us to activate the Sugar Grove sirens independently and based on our own established criteria for activation. We would still remain with the City of Aurora as they would be the primary set off location for activation in most approaching storm events.

## **COST**

The recommended System 4000 Siren PC Controller through Fulton Technology is not budgeted. However, Impact Fees collected (30-51-7007) from past development has a substantial amount of money on hand to cover the \$7,500 for the system. This expenditure does not effect the General Fund. In addition to this cost, there will be another cost to re-program our in-car mobile radios through our local radio vendor in order to activate the Sirens from our squad cars. The radio re-programming cost would be covered by the same fund and would be nominal.

## **RECOMMENDATION**

That the Board approve Resolution 20150303B for the purchase of a Siren PC Controller and installation from Fulton Technologies.



**RESOLUTION NO. 20150303B**

**VILLAGE OF SUGAR GROVE, KANE COUNTY, ILLINOIS**

**RESOLUTION AUTHORIZING APPROVAL OF AN EXPENDITURE FOR A SYSTEM 4000 PC CONTROLLER AND DATA RADIO**

**WHEREAS**, the Village of Sugar Grove Board of Trustees find that it is in the best interest of the Village to have the ability at times to perform manual activation of the Outside Emergency Warning Sirens; and

**WHEREAS**, the Sugar Grove Police Department obtained a quote from the current Siren vendor, Fulton Technology; and

**NOW, THEREFORE, BE IT RESOLVED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, as follows:

The Chief of Police is hereby authorized to purchase from Fulton Technologies a Siren Controller and accompanying peripherals.

Passed by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, at a regular meeting thereof held on the 3rd day of March, 2015.

\_\_\_\_\_  
 P. Sean Michels, President of the Board  
 of Trustees of the Village of Sugar Grove,  
 Kane County, Illinois

ATTEST: \_\_\_\_\_  
 Cynthia Galbreath Village Clerk,  
 Village of Sugar Grove

	Aye	Nay	Absent	Abstain
Trustee Robert E. Bohler	_____	_____	_____	_____
Trustee Kevin M. Geary	_____	_____	_____	_____
Trustee Sean Herron	_____	_____	_____	_____
Trustee Mari Johnson	_____	_____	_____	_____
Trustee Rick Montalto	_____	_____	_____	_____
Trustee David Paluch	_____	_____	_____	_____

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** WALTER MAGDZIARZ, COMMUNITY DEVELOPMENT DIRECTOR  
**SUBJECT:** RESOLUTION: APPROVING THE 2015 ZONING MAP  
**AGENDA:** MARCH 3, 2015 VILLAGE BOARD REGULAR MEETING  
**DATE:** FEBRUARY 27, 2015

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**ISSUE**

Shall the Village Board approve the proposed 2015 zoning map.

**DISCUSSION**

In accordance with the Illinois Compiled Statutes, the Village is required to publish an updated zoning map by March 31<sup>st</sup> of each year. The Community Development Department prepared the draft 2015 Zoning Map attached for your approval. This map reflects all of the zoning districts, boundaries, and property classifications that existed as of December 31, 2014, as well as miscellaneous corrections:

1. Added the Senior Residential Zoning District to the map key.
2. Added Rezoning of Wiedner's Legacy Resubdivision Lots 1 and 2 (Senior Apartment building site and wetland site) to SR District.
3. Added Rezoning of Prairie Pointe Assisted Living Resubdivision Lot 1 to SR District.
4. Added new PUD Ordinance 2014-1007C label for Wiedner's Legacy Resubdivision Lots 1 and 2. Also added bold border.
5. Added Major PUD Amendment / Final PUD Ordinance 2014-1104B label for Prairie Pointe Assisted Living Resubdivision Lot 1. Also added bold border and prior PUD Ordinance numbers.
6. Added Minor PUD Amendment Ordinance 2014-0506 label (for the temporary sign extension off-site) at the American Heartland Resubdivision PUD.
7. Added Minor PUD Amendment Ordinance 2014-0805D label (for the 6<sup>th</sup> amendment) in the Prairie Glen PUD.

8. Added Special Use Ordinance 2014-0819 label (for the Round-Up Sports Bar Special Use) at 1942 W. US Highway 30.
9. Added Special Use Ordinance 2014-1118C label (for the cell tower Special Use) at 75 Railroad Street.
10. Changes made so that generally all text listed in the inset details does not appear in the main map. Previously, one of the detail's text was still shown on the main map.

Since the 2015 Zoning Map includes all of the Board's previous zoning actions, the approval of the map is a housekeeping matter.

### **COSTS**

The development of the revised map will be up to approximately \$1,500, plus copying costs for a supply of maps for distribution. This is a budgeted expenditure and will come from 01-55-6303 Engineering Services.

### **ATTACHMENTS**

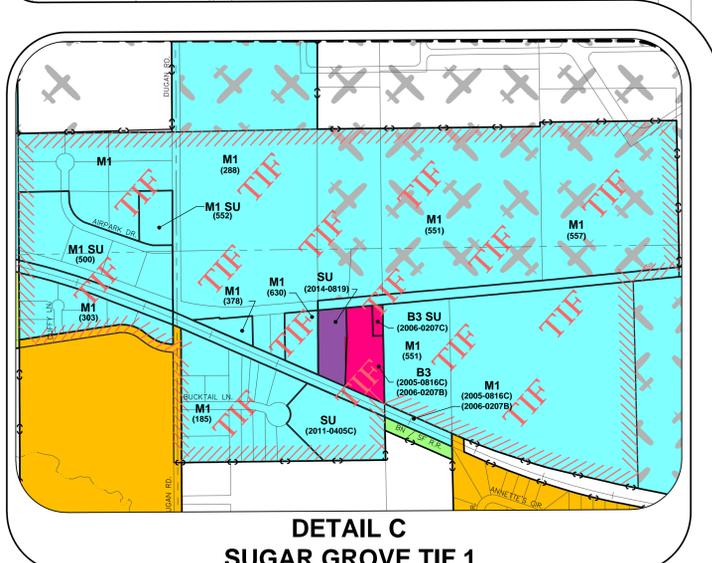
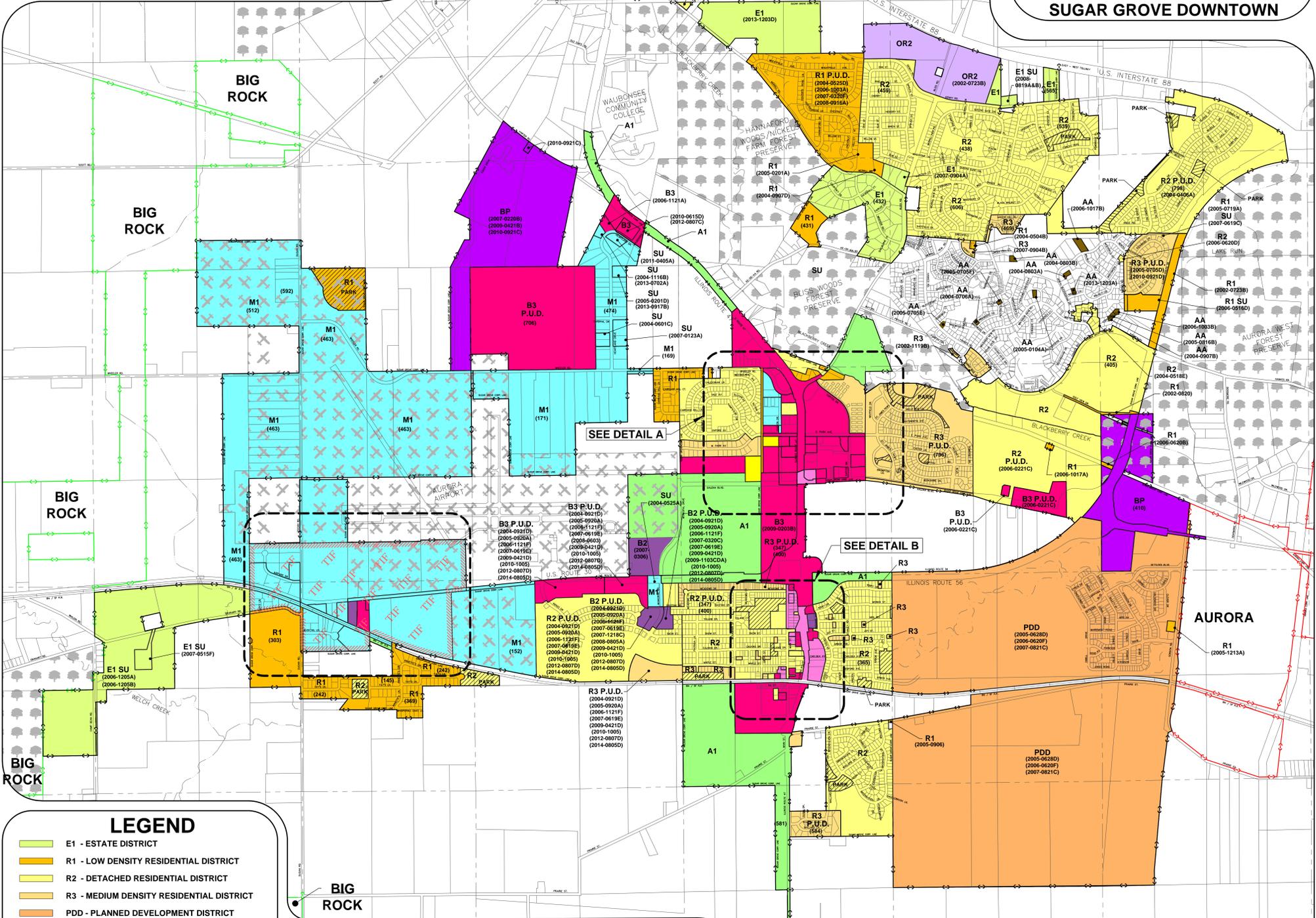
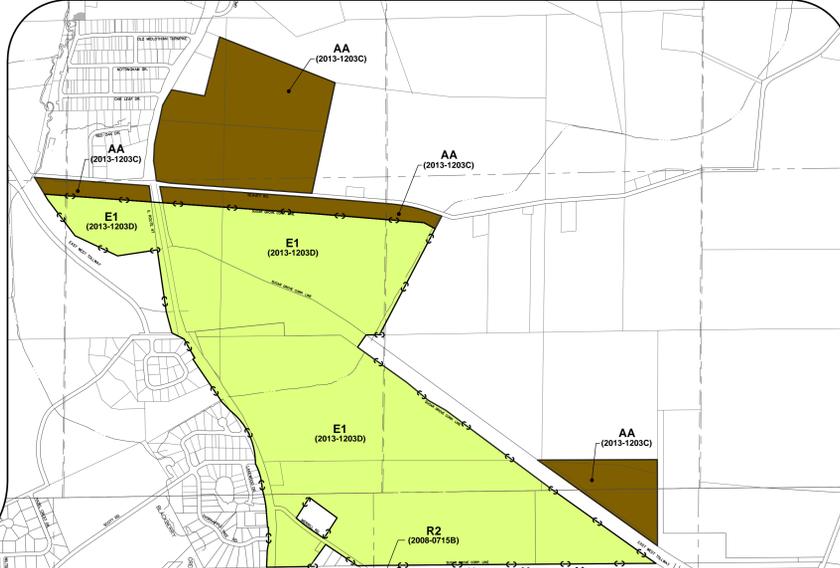
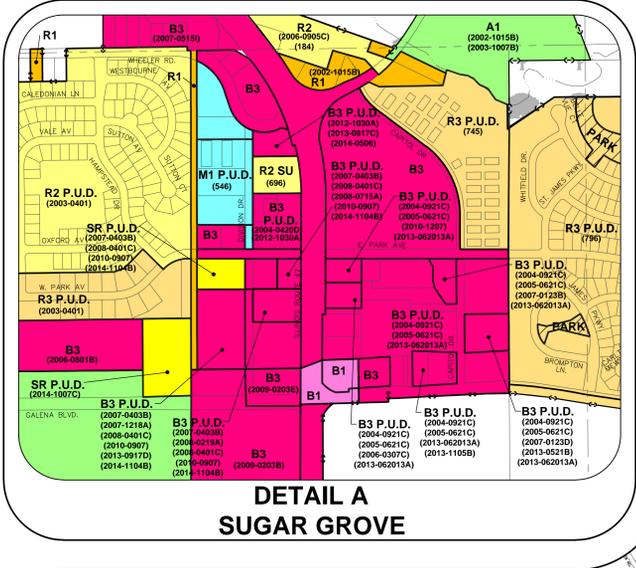
- 2015 Zoning Map
- Resolution adopting the 2015 Zoning Map for the Village of Sugar Grove

### **RECOMMENDATION**

That the Board approve a Resolution approving the 2015 Zoning Map for the Village of Sugar Grove

# VILLAGE OF SUGAR GROVE

## KANE COUNTY, ILLINOIS



# 2015 ZONING MAP

NO.	DATE	DESCRIPTION
1	1/27/2011	2011 ZONING UPDATE
2	2/23/2013	2013 ZONING UPDATE
3	2/25/2013	2013 ZONING UPDATE
4	1/29/2014	2014 ZONING UPDATE
5	1/29/2015	2015 ZONING UPDATE

SCALE: 1000' 0' 1000' 2000' FEET

PREPARED FOR THE VILLAGE OF SUGAR GROVE

**Engineering Enterprises, Inc.**  
CONSULTING ENGINEERS  
52 Wheeler Road  
Sugar Grove, Illinois 60554  
630.466.6700 / www.eeiweb.com

**RESOLUTION NO. 20150303C**

**A RESOLUTION ADOPTING THE 2015 ZONING MAP FOR THE VILLAGE OF SUGAR GROVE, KANE COUNTY, ILLINOIS**

**BE IT RESOLVED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, as follows:

**WHEREAS**, the Village of Sugar Grove is not a home rule municipality within Article VII, Section 6A of the Illinois Constitution and, pursuant to the powers granted to it under 65 ILCS 5/1-1 *et seq.*; and,

**WHEREAS**, the corporate authorities of the Village of Sugar Grove have consistently exercised their zoning authority pursuant to the Illinois Municipal Code, Division 13 and desire to adopt a revised zoning map reflecting annexations and map amendments in effect on December 31, 2014; and,

**WHEREAS**, the Corporate Authorities of the Village of Sugar Grove find that the proposed 2015 Zoning Map, attached hereto as **Exhibit A** accurately depicts all of the zoning districts, boundaries and map amendments in effect on December 31, 2014.

**NOW, THEREFORE, BE IT RESOLVED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, as follows:

**SECTION ONE: ADOPTION OF THE 2015 ZONING MAP**

That the 2015 Zoning Map attached hereto as **Exhibit A** and incorporated herein by reference is hereby adopted in whole as the Official Zoning Map of the Village of Sugar Grove and thereby determines the boundaries of the zoning districts pursuant to 65 ILCS 5/11-13-1 and 2.

**SECTION TWO: PUBLICATION OF OFFICIAL ZONING MAP**

That the Village Clerk is directed to publish a notice regarding the availability of the 2015 Zoning Map after passage of this Resolution.

**SECTION THREE: EFFECTIVE DATE**

The 2015 Zoning Map shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

**PASSED AND APPROVED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, this 3<sup>rd</sup> day of March, 2015.

\_\_\_\_\_  
P. Sean Michels, President of the Board of Trustees  
of the Village of Sugar Grove, Kane County, Illinois

	Aye	Nay	Absent
Bohler	_____	_____	_____
Geary	_____	_____	_____
Herron	_____	_____	_____
Johnson	_____	_____	_____
Montalto	_____	_____	_____
Paluch	_____	_____	_____

ATTEST: \_\_\_\_\_  
Cynthia L. Galbreath, Clerk, Village of Sugar Grove

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** WALTER MAGDZIARZ, COMMUNITY DEVELOPMENT DIRECTOR  
**SUBJECT:** DISCUSSION: EXTRATERRITORIAL REZONING REQUEST, NICKELS FARMSTEAD (4S 041 MERRILL ROAD)  
**AGENDA:** MARCH 3 COMMITTEE OF THE WHOLE MEETING  
**DATE:** FEBRUARY 26, 2015

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**ISSUE**

Shall the Village Board take a position on the Kane County rezoning application for the Nickels farmstead on Merrill Road.

**DISCUSSION**

The Village has 1½-mile extraterritorial zoning jurisdiction and can provide input in the Kane County zoning application process. The Nickels farmstead on Merrill Road is completely surrounded by the Village of Sugar Grove.

The Nickels family desires to reclassify the property located at 4S 041 Merrill Road in order to make the existing use a conforming use under the County Zoning Ordinance. The requested zoning classification is more restrictive than the current F-District classification and from that perspective is a desirable change. The rezoning will not change the use or the character of the property.

The County's primary interest in the Village's opinion of the rezoning request is whether the Village objects to the request. Kane County's zoning amendment process requires a 3/5 majority of the County Board to approve a rezoning request if a municipality objects to the request.

Ordinarily, a County rezoning request would be considered by the Plan Commission and their recommendation would be presented to the Village Board. However, due to the time constraints of the County's review process, in this instance there is insufficient time for both the Plan Commission and Village Board to consider the request.

The Community Development Department is of the opinion that the requested rezoning is a housekeeping issue with the County's administration of its zoning regulations. The requested zoning does not change the use of the property and remains consistent with the County's Land Resource Management Plan (Comprehensive Plan). And since the Village's recently revised Comprehensive Plan and Future Land Use Plan Map identify

the subject property as residential land use, the rezoning request is consistent with the Village's Land Use Plan, as well. We are also of the opinion that the Village Board need not object to the requests and take no position on the requests.

### **ATTACHMENTS**

- Location Map

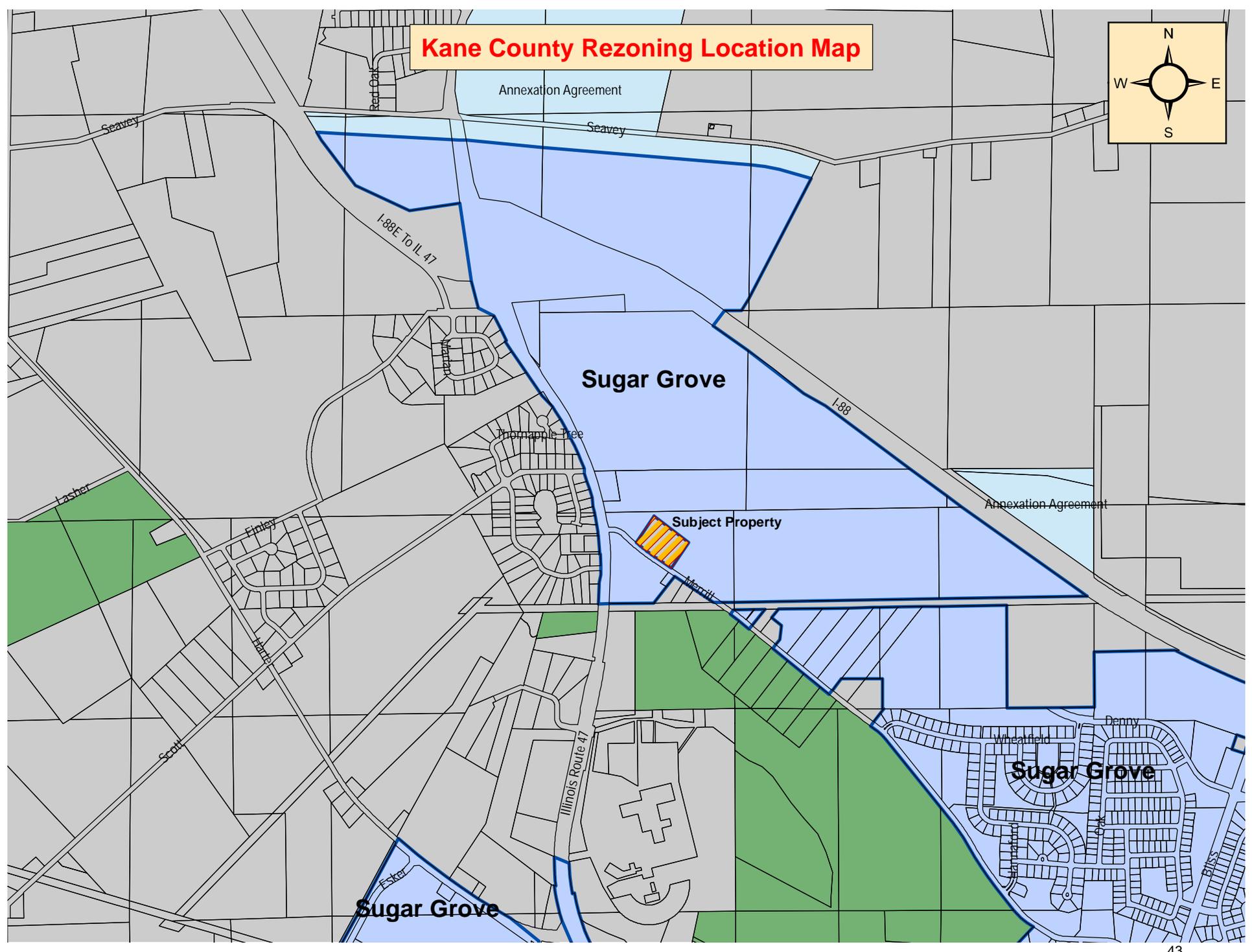
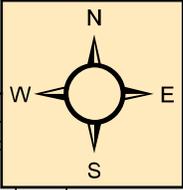
### **COSTS**

There are no direct costs associated with the requested action.

### **RECOMMENDATION**

That the Village Board respond to the Kane County Development Department's request for comments with no position on the Nickels family rezoning application.

# Kane County Rezoning Location Map



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**VILLAGE OF SUGAR GROVE  
INTEROFFICE MEMORANDUM**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** PAT CHAMBERLIN, FINANCE DIRECTOR  
**SUBJECT:** FISCAL YEAR 2015-2016 BUDGET, WORKSHOP #1, MARCH 3, 2014  
**DATE:** FEBRUARY 24, 2015  
**CC:** BRENT EICHELBERGER, CINDY GALBREATH, TONY SPECIALE, PAT ROLLINS, AND WALTER MAGDZIARZ

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I would like to express my appreciation to everyone for their patience and assistance in completing this year's budget. At the first Budget Workshop on March 3, 2015, the fiscal year 2015 – 2016 General Fund Proposed Budget will be presented. The following items will be discussed:

- A) General Fund Budget Summary – This will include a brief overview of fiscal year 2014 – 2015 projected and fiscal year 2015 – 2016 proposed amounts.
- B) Revenue and Expenditure Worksheets – These worksheets show detail by line item in general revenues and expenditures by department.

Attachments

- 1) General Fund Summary Sheets
- 2) Lot Development Projection
- 3) FTE Staffing Levels
- 4) Vehicle & Equipment Replacement Schedule
- 5) Selected Worksheets (other sheets available on request)

Significant items to note when reviewing the attached documents include:

Fiscal Year 2014 – 2015 General Fund

The fiscal year 2014 – 2015 General Fund is projected to finish with a surplus of \$28,800 versus the budgeted \$28,000 surplus. The surplus is a result of revenues being higher than budget by approximately \$21,500 and expenses higher than budget by approximately \$20,700. Both revenues and expenses are projected to be within one-half of one percent of budget.

Staff projected and included 41 residential, 4 commercial, and 350 miscellaneous building permits in the fiscal year 2014 – 2015 budget approved by the Village Board. As of February 23, 2015, 39 of the residential, 2 of the commercial, and 1,790 of miscellaneous building permits have been issued. The significant excess of miscellaneous permits are the result of the storm that damaged the vast majority of roofs in the Village.

The following are explanations of the major FY 2014 – 2015 revenue differences:

- 1) Utility tax – electricity decreased \$15,300 because of the cool summer and usage being lower than anticipated;
- 2) Utility tax – natural gas increased \$11,000 due to the colder than expected winter;
- 3) Contractor's license- increased \$28,000 as a result of the hail storm in the spring which required roof and siding replacements;
- 4) Building permits - increased \$104,100 as a result of the hail storm;
- 5) Towing fees – decreased \$25,000 because of the decreased activity in towing fees;
- 6) State income tax – decreased \$16,400 as a result of the anticipated projected revenue coming in lower than expected;
- 7) Sales tax – decreased \$38,700 with the reduction in the automotive and filling stations category of sales taxes, due to lower fuel prices, and operational changes at one station;
- 8) State games and licenses – increased \$12,000 as a result of video gaming, recorded in miscellaneous income in FY15;
- 9) Court fines – decreased \$43,800 as a result of court fine revenues being lower than anticipated;
- 10) Other fines – decreased \$36,700 as a result of other fines being lower than anticipated;
- 11) Review and development fees - decreased \$17,000 – developer reimbursable attorney and engineering fees were lower than anticipated;
- 12) Reimbursement - increased \$57,800 – the Village received funds for accident reimbursements and workers compensation checks; and
- 13) Miscellaneous income - decreased \$16,800 – video gambling was recorded in this account and should have been recorded in State games and licenses identified above.

The following are explanations of the major FY 2014 – 2015 expenditure differences:

- 1) Police part-time salaries – decreased \$23,800 due to the part-time positions hired later in the year than what was budgeted;
- 2) Police, legal services – decreased \$15,000 due to the reduction in the utilization of attorney services;
- 3) Street, medical/dental insurance – decreased \$18,200 because the Laborer position was budgeted with family coverage but single coverage is being used;

- 4) Street, repair & maint. services equipment – increased \$14,800 due to the repair of the salt spreader, we received reimbursement from IRMA;
- 5) Street, repair & maint. services ROW – increased \$17,400 due to the unanticipated repairs to street lights;
- 6) Street, repair & maint. services vehicles – increased \$17,000 due to damages to vehicles, reimbursed by IRMA;
- 7) Street, transfer to equipment replacement – increased \$31,200 due to the purchase of the asphalt patch trailer that was not budgeted;
- 8) Community Development, engineering services – decreased \$21,300 due to the reduction in utilization of engineers for Village projects; and
- 9) Community Development, other professional services – increased \$30,400 because the Village utilized outside contractor for building inspections.

#### Fiscal Year 2015 – 2016 General Fund

Staff is proposing a deficit of \$100,700 for fiscal year 2015 – 2016. This is a result of the Calkins and Grove road project of \$107,000. Total revenue is expected to be slightly lower than compared to the fiscal year 2014 – 2015 projected actual and increase 0.4% from the fiscal year 2014 – 2015 approved budget. The Village is showing increases in several revenues (including, but not limited to income tax, state use tax, reimbursement, and rental income). Total expenditures are expected to increase by 2.70% from the fiscal year 2014 – 2015 projected actual and increase 3.10% from the fiscal year 2014 – 2015 approved budget.

#### Revenues (01-00-0000)

Fiscal year 2015 – 2016 revenues are estimated to decrease by approximately \$1,300 from fiscal year 2014 – 2015 estimated actual. Significant changes include:

- 1) Utility tax – electricity (3162) – increase by \$18,200, budgeting for normal weather pattern;
- 2) Utility tax – telecommunication (3164) – decrease by \$15,000, expectation of continued reduction in land lines;
- 3) Contractor's license (3291) – decrease by \$20,500, no expectation of storm related increase;
- 4) Building permits (3310) – decrease by \$98,000, estimating 50 residential, 3 commercial, and 375 other permits, no expectation of storm related increases;
- 5) State income tax (3410) – increase by \$27,200, based on IML projections;
- 6) Sales tax (3450) – increase by \$13,800, full year for Ace Hardware;
- 7) Other fines (3590) – increase by \$48,000, based on restructuring of operations including designated traffic details;
- 8) Reimbursement (3761) – decreases by \$43,700, no expectation of accident caused cost reimbursement; and
- 9) Rental income (3820) – increase by \$20,900, full leasing of available rental space.

Staff has not increased any permit, licenses, and fine amounts in the fiscal year 2015 – 2016 budget. A review of certain violation fines is underway.

### Expenditures

Fiscal year 2015 – 2016 expenditures are estimated to increase by approximately \$134,400 from the fiscal year 2014 – 2015 estimated actual. Significant changes include:

### Personnel

The total number of Full-Time Equivalent employees is virtually unchanged. Seasonal Public Works and part-time Police Officer hours have been adjusted slightly. Non-represented employees are scheduled to receive a combination cost of living and performance increases, assuming they receive satisfactory performance evaluations. A similar increase is expected for represented employees pending current contract negotiations. Health insurance premiums are budgeted at a 10% increase with the cost shared between the Village and employees.

### Pensions

Non-Police pensions through IMRF are nearly 100% funded. The Village will contribute the required amount. Police Pensions are currently 46.14% funded. The state mandated contribution is \$240,237 (PUC 90%). The budgeted amount is \$269,001 (PUC 100%). Over time the Village should strive to contribute EAN 90-95% (which would be \$316,054 to \$333,153 for fiscal year 2015-16).

### Vehicles

The Police Department transfer to equipment replacement (7010) will increase \$27,700 with the replacement of one (1) Sgt. Command vehicle and one (1) patrol unit. These vehicles were kept longer than originally scheduled so they were fully funded prior to fiscal year 2014 – 2015. With the purchase, replacement funding transfers resume. The Street Department transfer will decrease by \$21,000 because of the transfer for the full purchase price of the asphalt patch trailer was included in fiscal year 2014 – 2015 projected actual and the replacement transfer is based on a five year life expectancy.

### Administration

- 1) IRMA liability insurance premiums (6514) decreased since an IRMA credit of \$32,000 will be utilized to help defer the cost of the premium. This practice can be continued for up to five years if necessary – (\$34,500)

### Police

- 2) Salaries – Full-time (6101) - new disability claim will reduce actual hours worked - \$27,200;
- 3) Salaries – Part-time (6104) - increased hours of part-time employees due to filling of part-time Administrative Officer and part-time Office Assistant positions - \$24,000;
- 4) Medical/dental insurance (6201) - increased insurance costs for mandated Village provided insurance for disabled officers – \$17,100;

- 5) I.S. Services (6307) - decreased due to the purchase of a Livescan machine in last year's budget and records management computer hardware upgrade - \$11,900;
- 6) Fuels and lubricants (6601) - reduction in gas prices - \$21,700; and
- 7) Transfer to Equipment Replacement (7010) - increased due to the purchase of new vehicles that requires reserving funds for vehicle purchases in the future - \$27,700.

#### Streets

- 8) Other Professional Services (6309) - increased to include Mallard Point/Rolling Oaks Area storm water management system herbicide application - \$9,900;
- 9) Repair & maint. services equipment (6403) and vehicles (6407) - decreased since we received reimbursement for damage to Village property in prior fiscal year - \$31,800;
- 10) Repair & maint. services ROW (6405) - decreased due to the unanticipated repair of street lights in the prior fiscal year - \$17,400;
- 11) Fuel and lubricants (6601) - reduction in gas/diesel prices - \$17,900;
- 12) Landscaping supplies (6606) - increased due to the increase in the New Development Tree Program based on anticipated new permits - \$17,000;
- 13) Snow and ice control supplies (6615) - increase in the tonnage rate for road salt from \$55.51 to \$105 - \$138,300;
- 14) Transfer to equipment replacement (7010) - decrease due to the purchase of the asphalt patch trailer - \$21,000; and
- 15) Interfund transfer (9003) - increased due to the Calkins and Grove Road project) - \$100,700.

#### Community Development

- 16) Legal services (6301) - the need for legal services has decreased - \$10,800; and
- 17) Other professional services (6309) - decrease the amount allocated to economic development activities - \$43,100.

#### Board and Commissions

- 18) Other Professional Services (6309) - increased to include new semi-annual newsletter - \$3,350

#### Additional Consideration

The proposed FY 2015-2016 budget focuses on the Core Service areas. The Core Service concept was a primary factor in determining what to include in the proposed budget. The budget includes staff's understanding of the Board's consensus Action Plan Ideas.

The following items were included as part of the 2015 – 2016 budget:

- 1) Newsletter twice a year - \$3,350
- 2) Mallard Point/Rolling Oaks Area herbicide - \$9,900
- 3) Transfer for Calkins and Grove - \$107,000

Local Government Distributive Fund (LGDF)

The state of Illinois is again threatening municipal LGDF revenues. The proposed fiscal year 2015 – 2016 budget uses the current IML projected full amount. Staff is evaluating the Core Service cuts that will be required should the LGDF be reduced.

VILLAGE OF SUGAR GROVE  
 FY 2015-2016 BUDGET  
 FUND 01  
 GENERAL FUND  
 FUND SUMMARY BY DEPARTMENT

2/27/2015

ACCOUNT DESCRIPTION	FYE 13 ACTUAL	FY 14 ACTUAL	FYE 15 FINAL BUDGET	FYE 15 EST ACTUAL	FYE 16 PROJECTED BUDGET	FYE 17 PROJ. BUDGET	FYE 18 PROJ. BUDGET
FUND BALANCE, BEGINNING OF YEAR	\$ 1,517,377	\$ 1,522,715	\$ 1,522,715	\$ 1,522,715	\$ 1,551,506	\$ 1,450,832	\$ 1,390,015
<b>REVENUES</b>	4,399,097	4,593,730	4,774,844	4,796,356	4,794,999	4,927,371	5,142,097
<b>EXPENDITURES BY DEPARTMENT</b>							
INFORMATION TECHNOLOGY	38,846	43,200	32,262	38,319	29,692	35,915	39,929
ADMINISTRATION	338,804	351,356	378,984	368,683	336,775	398,377	424,336
POLICE	2,252,751	2,152,254	2,279,478	2,242,427	2,268,624	2,374,266	2,482,726
PUBLIC WORKS - STREETS DIVISION	827,939	1,071,016	1,014,395	1,072,291	1,267,150	1,126,602	1,209,136
BUILDING MAINTENANCE	128,304	160,291	166,559	159,432	166,554	175,106	183,903
COMMUNITY DEVELOPMENT	508,995	537,851	642,649	651,145	590,603	620,742	722,259
FINANCE	145,501	174,597	147,784	154,766	152,398	166,938	179,747
BOARD AND COMMISSIONS	152,620	95,161	84,709	80,502	83,877	90,242	125,499
TOTAL EXPENDITURES	4,393,759	4,585,727	4,746,819	4,767,565	4,895,673	4,988,188	5,367,535
NET CHANGE IN FUND BALANCE	5,338	8,004	28,025	28,791	(100,674)	(60,817)	(225,438)
FUND BALANCE, END OF YEAR	\$ 1,522,715	\$ 1,530,719	\$ 1,550,740	\$ 1,551,506	\$ 1,450,832	\$ 1,390,015	\$ 1,164,577
GENERAL FUND RESERVE %	34.7%	33.4%	32.7%	32.5%	29.6%	27.9%	21.7%
INCREASE (DECREASE) IN REVENUES	4.4%	4.4%	8.5%	0.5%	0.0%	2.8%	4.4%
INCREASE (DECREASE) IN EXPENDITURES	4.6%	4.4%	8.0%	0.4%	2.7%	1.9%	7.6%

VILLAGE OF SUGAR GROVE  
 FY 2015-2016 BUDGET  
 FUND 01  
 GENERAL FUND  
 REVENUES

2/26/2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 ACTUAL	FY 14 ACTUAL	FYE 15 FINAL BUDGET	FYE 15 EST ACTUAL	FYE 16 PROJECTED BUDGET	FYE 17 PROJ. BUDGET	FYE 18 PROJ. BUDGET
01-00-0000	<b>REVENUES</b>							
3110	PROPERTY TAX - CORPORATE	\$ 739,292	\$ 740,094	\$ 713,323	\$ 718,680	\$ 753,401	\$ 776,003	\$ 799,283
3111	PROPERTY TAX - AUDIT	11,968	12,743	9,900	9,974	14,459	14,893	15,340
3112	PROPERTY TAX - LIABILITY INSUR	77,999	69,086	68,917	69,434	63,855	65,771	67,744
3113	PROPERTY TAX - I.M.R.F	67,001	37,942	38,659	38,949	32,175	33,140	34,134
3114	PROPERTY TAX- SOCIAL SECURITY	166,656	177,437	201,268	202,777	202,950	209,039	215,310
3115	PROPERTY TAX - STREET LIGHTING	47,371	50,436	57,211	57,641	58,410	60,162	61,967
3150	PROPERTY TAX - POLICE	116,477	124,014	140,670	141,724	139,095	143,268	147,566
3151	PROPERTY TAX - POLICE PENSION	171,688	228,918	270,162	272,190	269,002	277,072	285,384
3162	UTILITY TAX - ELECTRICITY	290,712	287,889	293,910	278,630	296,849	299,817	305,813
3163	UTILITY TAX - NATURAL GAS	113,709	154,076	110,398	121,438	117,463	123,336	129,503
3164	UTILITY TAX - TELECOMMUNICATION	313,176	283,762	280,951	273,504	258,475	245,551	233,273
3210	LIQUOR LICENSE	20,845	17,008	20,895	20,895	18,800	22,345	25,045
3250	FRANCHISE AGREEMENT	75,416	63,506	62,919	63,740	64,745	66,687	69,355
3291	CONTRACTORS LICENSE	26,070	29,385	30,000	58,000	37,500	37,500	37,500
3310	BUILDING PERMITS	39,318	76,244	69,440	173,536	75,525	78,765	108,755
3320	CERTIFICATES OF OCCUPANCY	1,500	4,960	4,500	4,900	5,300	5,700	8,600
3330	PLAN REVIEWS	1,823	4,935	5,119	5,409	5,645	6,009	9,201
3340	REINSPECTIONS	1,040	2,555	3,051	4,757	3,472	3,784	5,354
3350	TRANSITION FEES	750	-	-	-	-	-	-
3380	TOWING FEES	64,000	35,500	60,000	35,000	40,000	40,000	40,000
3390	OTHER LICENSES, PERMITS AND FEES	1,600	813	1,530	3,365	1,160	1,160	1,160
3410	STATE INCOME TAX	851,273	859,199	879,907	863,500	890,703	890,703	890,703
3420	REPLACEMENT TAX	1,925	2,021	1,960	2,156	1,980	2,000	2,020
3440	GRANTS	15,000	2,873	1,100	1,100	1,100	1,100	26,100
3449	STATE SALES TAX REBATE	(105,059)	-	(12,750)	(12,750)	(17,000)	(13,500)	(13,875)
3450	STATE SALES TAX	701,176	774,523	838,810	800,088	813,870	835,509	874,449
3451	STATE USE TAX	142,649	157,543	160,147	164,809	174,542	174,542	174,542
3453	STATE GAMES AND LICENSES	1,005	8,614	1,000	13,000	16,800	17,500	18,000
3460	ROAD AND BRIDGE TAX	35,817	35,941	36,300	35,131	36,663	37,030	37,400
3510	COURT FINES	84,787	55,277	89,769	46,000	50,000	50,500	51,005
3520	FORFEITURES	-	-	-	1,000	7,500	7,500	7,500
3590	OTHER FINES	81,233	76,034	83,728	47,000	95,000	95,950	96,910
3740	ZONING & FILING FEES	8,900	5,750	8,000	8,000	16,000	17,500	17,500
3760	REVIEW & DEVELOPMENT FEES	104,419	61,734	126,680	109,680	109,420	114,920	151,760
3761	REIMBURSEMENT	79,531	89,641	30,180	88,000	44,350	87,200	103,350
3790	CHARGES FOR POLICE SERVICES	10,185	10,191	10,000	11,000	10,000	10,000	10,000
3791	OTHER CHARGES FOR SERVICES	3,666	2,309	5,830	5,800	1,850	1,850	1,850
3810	INTEREST INCOME	35	14,483	15,260	13,300	15,400	15,625	18,256
3820	RENTAL INCOME	1,200	1,200	1,200	7,000	27,940	28,240	28,540
3840	MAP/PLAN/CODE CHARGES	16	4	100	-	100	200	300
3890	MISCELLANEOUS INCOME	430	90	17,300	500	500	500	500
3990	INTERFUND TRANSFERS	32,500	35,000	37,500	37,500	40,000	42,500	45,000
<b>TOTAL REVENUES:</b>		<b>\$ 4,399,097</b>	<b>\$ 4,593,730</b>	<b>\$ 4,774,844</b>	<b>\$ 4,796,356</b>	<b>\$ 4,794,999</b>	<b>\$ 4,927,371</b>	<b>\$ 5,142,097</b>

VILLAGE OF SUGAR GROVE  
 FY 2015-2016 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 49  
 INFORMATION TECHNOLOGY EXPENDITURES

2/26/2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 ACTUAL	FY 14 ACTUAL	FYE 15 FINAL BUDGET	FYE 15 EST ACTUAL	FYE 16 PROJECTED BUDGET	FYE 17 PROJ. BUDGET	FYE 18 PROJ. BUDGET
01-49-0000	<b>INFORMATION TECHNOLOGY</b>							
	<b>PERSONAL SERVICES</b>							
6101	SALARIES - FULL-TIME	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
6201	MEDICAL/DENTAL INSURANCE	-		-	-	-	-	-
6202	GROUP LIFE INSURANCE	-		-	-	-	-	-
6204	UNEMPLOYMENT COMPENSATION	-		-	-	-	-	-
6205	SOC SEC CONTRIBUTIONS	-		-	-	-	-	-
6206	IMRF CONTRIBUTIONS	-		-	-	-	-	-
6208	TRAINING & MEMBERSHIPS	-		-	-	-	-	-
6209	UNIFORM ALLOWANCE	-		-	-	-	-	-
6507	MILEAGE REIMBURSEMENT	-		-	-	-	-	-
	TOTAL PERSONAL SERVICES	-	-	-	-	-	-	-
	<b>CONTRACTUAL SERVICES</b>							
6306	MEDICAL SERVICES	-		-	-	-	-	-
6307	I. S. SERVICES	38,366	42,714	31,742	37,742	29,112	35,335	39,349
6502	TELECOMMUNICATIONS	455	478	480	537	540	540	540
6504	PRINTING	-		-	-	-	-	-
6509	RECRUITMENT	-		-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	38,821	43,192	32,222	38,279	29,652	35,875	39,889
	<b>COMMODITIES</b>							
6501	POSTAGE & DELIVERY	-		-	-	-	-	-
6603	SPECIALIZED SUPPLIES	-		-	-	-	-	-
6608	BOOKS & PUBLICATIONS	-		-	-	-	-	-
6613	GENERAL OFFICE SUPPLIES	25	9	40	40	40	40	40
	TOTAL COMMODITIES	25	9	40	40	40	40	40
	<b>TOTAL INFORMATION TECHNOLOGY EXPENDITURES</b>	<b>\$ 38,846</b>	<b>\$ 43,200</b>	<b>\$ 32,262</b>	<b>\$ 38,319</b>	<b>\$ 29,692</b>	<b>\$ 35,915</b>	<b>\$ 39,929</b>
				-16.9%	18.8%	-22.5%	21.0%	11.2%

VILLAGE OF SUGAR GROVE  
 FY 2015-2016 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 50  
 ADMINISTRATION EXPENDITURES

2/26/2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 ACTUAL	FY 14 ACTUAL	FYE 15 FINAL BUDGET	FYE 15 EST ACTUAL	FYE 16 PROJECTED BUDGET	FYE 17 PROJ. BUDGET	FYE 18 PROJ. BUDGET
01-50-0000	<u>ADMINISTRATION</u>							
	<u>PERSONAL SERVICES</u>							
6101	SALARIES - FULL-TIME	\$ 182,722	\$ 185,548	\$ 191,219	\$ 191,219	\$ 193,443	\$ 205,050	\$ 217,353
6201	MEDICAL/DENTAL INSURANCE	30,540	30,038	32,960	28,000	28,353	30,054	31,857
6202	GROUP LIFE INSURANCE	158	158	168	168	168	178	189
6204	UNEMPLOYMENT COMPENSATION	-	-	191	-	193	205	217
6205	SOC SEC CONTRIBUTIONS	11,225	11,629	12,228	12,228	12,391	13,135	13,923
6206	IMRF CONTRIBUTIONS	16,633	17,761	18,070	18,070	18,184	19,275	20,432
6208	TRAINING & MEMBERSHIPS	3,758	4,831	6,383	4,594	4,594	6,473	8,648
6209	UNIFORM ALLOWANCE	-	63	100	98	100	200	200
6507	MILEAGE REIMBURSEMENT	1,439	1,798	1,857	2,283	2,175	2,175	2,250
	TOTAL PERSONAL SERVICES	246,476	251,826	263,176	256,660	259,602	276,745	295,069
	<u>CONTRACTUAL SERVICES</u>							
6301	LEGAL SERVICES	10,222	12,817	14,500	12,870	12,870	13,256	13,654
6306	MEDICAL SERVICES	50	357	754	664	115	116	276
6307	I. S. SERVICES	-	-	-	-	-	-	-
6309	OTHER PROFESSIONAL SERVICES	582	517	525	200	525	550	575
6402	RENTAL	3,122	2,882	2,891	1,700	1,535	1,535	1,535
6403	REPAIR & MAINT SERVICES - EQUIP.	159	91	215	100	120	120	120
6502	TELECOMMUNICATIONS	1,592	1,651	2,200	2,289	1,912	1,912	2,942
6504	PRINTING	-	-	50	-	-	-	-
6509	RECRUITMENT	-	8	-	-	-	-	600
6514	INSURANCE PREMIUMS	75,012	80,006	93,265	93,265	58,800	102,840	108,107
	TOTAL CONTRACTUAL SERVICES	90,737	98,330	114,400	111,088	75,877	120,329	127,809
	<u>COMMODITIES</u>							
6501	POSTAGE & DELIVERY	1	3	35	-	20	20	20
6608	BOOKS & PUBLICATIONS	1,508	234	860	860	1,027	1,033	1,038
6613	GENERAL OFFICE SUPPLIES	82	964	513	75	250	250	400
	TOTAL COMMODITIES	1,591	1,201	1,408	935	1,297	1,303	1,458
	<b>TOTAL ADMINISTRATION EXPENDITURES</b>	<b>\$ 338,804</b>	<b>\$ 351,356</b>	<b>\$ 378,984</b>	<b>\$ 368,683</b>	<b>\$ 336,775</b>	<b>\$ 398,377</b>	<b>\$ 424,336</b>
				11.9%	-2.7%	-8.7%	18.3%	6.5%

VILLAGE OF SUGAR GROVE  
 FY 2015-2016 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 51  
 POLICE EXPENDITURES

2/26/2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 ACTUAL	FY 14 ACTUAL	FYE 15 FINAL BUDGET	FYE 15 EST ACTUAL	FYE 16 PROJECTED BUDGET	FYE 17 PROJ. BUDGET	FYE 18 PROJ. BUDGET
01-51-0000	<u>POLICE</u>							
	<u>PERSONAL SERVICES</u>							
6101	SALARIES - FULL-TIME	\$ 913,434	\$ 951,628	\$ 948,471	\$ 948,471	\$ 921,233	\$ 976,507	\$ 1,035,097
6102	SALARIES - OVERTIME	98,016	122,107	126,443	128,000	135,356	143,477	152,086
6104	SALARIES - PART-TIME	79,635	68,346	145,496	121,663	145,677	154,418	163,683
6105	SALARIES - SEASONAL	-	-	-	-	-	-	-
6106	POLICE PENSION	248,222	276,383	272,891	272,891	269,002	277,072	285,384
6201	MEDICAL/DENTAL INSURANCE	184,554	183,407	201,230	205,000	222,191	235,522	249,653
6202	GROUP LIFE INSURANCE	1,183	1,144	1,224	1,224	1,148	1,216	1,289
6204	UNEMPLOYMENT COMPENSATION	-	-	1,142	-	1,057	1,120	1,187
6205	SOC SEC CONTRIBUTIONS	80,736	84,647	93,361	91,657	91,974	97,493	103,343
6206	IMRF CONTRIBUTIONS	4,575	2,444	-	-	-	-	-
6208	TRAINING & MEMBERSHIPS	2,547	8,912	8,910	8,910	8,795	11,925	9,325
6209	UNIFORM ALLOWANCE	12,953	10,377	10,205	11,500	11,130	12,330	12,330
6507	MILEAGE REIMBURSEMENT	-	-	-	-	-	-	-
	TOTAL PERSONAL SERVICES	1,625,855	1,709,394	1,809,373	1,789,316	1,807,562	1,911,080	2,013,377
	<u>CONTRACTUAL SERVICES</u>							
6301	LEGAL SERVICES	69,811	29,842	85,000	70,000	78,400	48,400	48,400
6306	MEDICAL SERVICES	1,567	1,812	2,174	2,100	812	812	852
6307	I. S. SERVICES	6,128	10,257	24,068	24,068	12,158	12,446	12,682
6309	OTHER PROFESSIONAL SERVICES	107,982	25,429	10,503	10,503	12,053	12,053	11,053
6402	RENTAL	2,372	2,191	2,191	1,991	1,168	1,168	1,168
6403	REPAIR & MAINT. SERV - EQUIPMENT	12,396	23,933	14,632	14,500	16,310	16,510	19,710
6407	REPAIR & MAINT. SERV - VEHICLES	25,895	24,851	30,000	28,300	30,000	30,000	30,000
6502	TELECOMMUNICATIONS	248,889	189,408	165,803	165,800	171,122	179,380	187,876
6504	PRINTING	2,804	999	1,275	1,275	1,275	2,575	2,575
6508	RECEPTIONS & ENTERTAINMENT	-	139	150	150	150	250	250
6509	RECRUITMENT	1,488	1,238	-	40	-	-	-
	TOTAL CONTRACTUAL SERVICES	479,332	310,098	335,796	318,727	323,448	303,593	314,565
	<u>COMMODITIES</u>							
6500	GENERAL EQUIPMENT	28,511	1,130	9,450	9,450	4,000	8,000	6,300
6501	POSTAGE & DELIVERY	805	1,616	1,445	1,550	1,445	1,445	1,445
6601	FUELS & LUBRICANTS	50,190	47,950	57,105	55,750	34,020	35,721	37,507
6603	SPECIALIZED SUPPLIES/TOOLS	7,059	11,709	10,525	11,000	14,325	19,425	10,525
6604	SAFETY SUPPLIES	-	130	200	200	200	1,400	1,400
6608	BOOKS & PUBLICATIONS	119	439	400	400	400	400	400
6613	GENERAL OFFICE SUPPLIES	3,570	3,625	2,500	3,300	2,800	2,800	2,500
6617	VEHICLE MAINTENANCE SUPPLIES	-	-	-	50	-	1,500	1,500
	TOTAL COMMODITIES	90,254	66,599	81,625	81,700	57,190	70,691	61,577
	<u>TRANSFERS OUT</u>							
7010	TRANSFER TO EQUIP. REPLACEMENT	57,310	66,163	52,684	52,684	80,424	88,902	93,207
	TOTAL TRANSFERS OUT	57,310	66,163	52,684	52,684	80,424	88,902	93,207
	<b>TOTAL POLICE EXPENDITURES</b>	<b>\$ 2,252,751</b>	<b>\$ 2,152,254</b>	<b>\$ 2,279,478</b>	<b>\$ 2,242,427</b>	<b>\$ 2,268,624</b>	<b>\$ 2,374,266</b>	<b>\$ 2,482,726</b>

VILLAGE OF SUGAR GROVE  
 FY 2015-2016 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 53  
 PUBLIC WORKS - STREETS DIVISION EXPENDITURES

2/27/2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 ACTUAL	FY 14 ACTUAL	FYE 15 FINAL BUDGET	FYE 15 EST ACTUAL	FYE 16 PROJECTED BUDGET	FYE 17 PROJ. BUDGET	FYE 18 PROJ. BUDGET
<b>01-53-0000 PUBLIC WORKS - STREETS DIVISION</b>								
<b>PERSONAL SERVICES</b>								
6101	SALARIES - FULL-TIME	\$ 208,746	\$ 219,155	\$ 262,433	\$ 262,433	\$ 272,390	\$ 288,733	\$ 306,057
6102	SALARIES - OVERTIME	9,467	29,980	17,290	17,290	18,026	19,107	20,253
6104	SALARIES - PART TIME	-	-	-	-	-	-	-
6105	SALARIES - SEASONAL	3,394	5,375	11,200	11,200	9,880	10,374	10,893
6201	MEDICAL/DENTAL INSURANCE	36,618	40,712	64,128	45,900	50,833	53,883	57,116
6202	GROUP LIFE INSURANCE	374	342	439	439	439	465	493
6204	UNEMPLOYMENT COMPENSATION	-	-	280	-	290	308	326
6205	SOC SEC CONTRIBUTIONS	16,280	18,511	22,063	22,256	22,734	24,098	25,544
6206	IMRF CONTRIBUTIONS	19,926	23,592	26,434	26,434	27,299	28,937	30,673
6208	TRAINING & MEMBERSHIPS	1,899	3,217	4,050	4,050	3,650	4,050	3,650
6209	UNIFORM ALLOWANCE	954	910	1,200	1,606	1,250	1,250	1,250
6507	MILEAGE REIMBURSEMENT	58	78	25	9	25	25	25
TOTAL PERSONAL SERVICES		297,716	341,873	409,542	391,616	406,815	431,230	456,280
<b>CONTRACTUAL SERVICES</b>								
6301	LEGAL SERVICES	581	1,020	1,500	-	1,000	1,000	1,000
6303	ENGINEERING SERVICES	2,625	27,689	8,000	11,000	6,900	4,000	14,525
6306	MEDICAL SERVICES	222	427	1,139	1,139	481	482	484
6307	I.S. SERVICES	-	3,348	-	-	-	-	2,450
6309	OTHER PROFESSIONAL SERVICES	3,200	541	3,575	3,575	13,475	13,475	13,475
6402	RENTAL	2,079	16,657	4,040	4,040	3,499	3,999	3,999
6403	REPAIR & MAINT SERVICES - EQUIPMENT	2,230	43,054	3,697	18,500	3,697	3,697	3,697
6405	REPAIR & MAINT SERVICES - ROW	39,551	22,844	42,624	60,000	42,624	65,124	65,124
6407	REPAIR & MAINT SERVICES - VEHICLES	4,495	3,537	20,000	37,000	20,000	20,000	20,000
6502	TELECOMMUNICATIONS	3,032	111	3,100	3,100	3,163	3,178	3,195
6503	PUBLISHING	367	93	150	150	150	150	150
6504	PRINTING	-	179	200	200	200	700	700
6508	RECEPTIONS & ENTERTAINMENT	156	-	200	140	200	200	200
6509	RECRUITMENT	-	42,094	150	-	150	150	150
6511	ELECTRICITY	36,908	340	44,400	37,500	37,500	39,375	41,344
6516	EMPLOYEE ACTIVITIES	-	-	250	200	250	250	250
TOTAL CONTRACTUAL SERVICES		95,445	161,934	133,025	176,544	133,289	155,780	170,743
<b>COMMODITIES</b>								
6500	GENERAL EQUIPMENT	-	-	600	600	-	600	5,000
6501	POSTAGE & DELIVERY	82	91	175	0	175	175	175
6601	FUELS & LUBRICANTS	22,271	31,998	35,326	35,326	17,396	18,179	19,000
6603	SPECIALIZED SUPPLIES/TOOLS	4,698	5,088	5,500	5,500	5,500	5,500	5,500
6604	SAFETY SUPPLIES	626	675	900	900	900	900	900
6606	LANDSCAPING SUPPLIES	40,163	19,121	28,700	28,700	45,700	78,550	94,700
6608	BOOKS & PUBLICATIONS	245	124	250	-	250	250	250
6609	ROADWAY MAINTENANCE SUPPLIES	16,198	16,863	14,500	14,500	14,500	14,500	14,500
6610	TRAFFIC CONTROL SUPPLIES	11,794	13,661	15,000	12,000	15,000	16,500	18,000
6612	EQUIPMENT MAINTENANCE SUPPLIES	5,526	1,237	4,000	3,500	4,000	4,000	4,000
6613	GENERAL OFFICE SUPPLIES	425	426	600	600	600	600	600
6615	SNOW & ICE CONTROL SUPPLIES	141,731	167,936	186,707	186,707	324,983	211,981	213,079
6617	VEHICLE MAINTENANCE SUPPLIES	17,372	30,662	10,000	15,000	17,500	17,500	17,500
TOTAL COMMODITIES		261,130	287,880	302,258	303,333	446,504	369,235	393,204
<b>TRANSFERS OUT</b>								
7010	TRANSFER TO EQUIP. REPLACE.	91,027	79,329	124,110	155,338	134,341	170,357	188,909
9003	INTERFUND TRANSFER	82,621	200,000	45,460	45,460	146,200	-	-
TOTAL TRANSFERS OUT		173,648	279,329	169,570	200,798	280,541	170,357	188,909
<b>TOTAL P.W. - STREETS DIVISION EXPENDITURES</b>		<b>\$ 827,939</b>	<b>\$ 1,071,016</b>	<b>\$ 1,014,395</b>	<b>\$ 1,072,291</b>	<b>\$ 1,267,150</b>	<b>\$ 1,126,602</b>	<b>\$ 1,209,136</b>

VILLAGE OF SUGAR GROVE  
 FY 2015-2016 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 54  
 BUILDING MAINTENANCE EXPENDITURES

2/26/2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 ACTUAL	FY 14 ACTUAL	FYE 15 FINAL BUDGET	FYE 15 EST ACTUAL	FYE 16 PROJECTED BUDGET	FYE 17 PROJ. BUDGET	FYE 18 PROJ. BUDGET
01-54-0000	<b><u>BUILDING MAINTENANCE</u></b>							
	<b><u>PERSONAL SERVICES</u></b>							
6101	SALARIES - FULL-TIME	\$ 56,750	\$ 59,930	\$ 73,168	\$ 73,168	\$ 73,524	\$ 77,935	\$ 82,611
6102	SALARIES - OVERTIME	3,311	11,898	4,530	4,530	4,540	4,812	5,101
6104	SALARIES PART-TIME	-	-	-	-	-	-	-
6105	SALARIES - SEASONAL	1,454	5,375	-	-	-	-	-
6201	MEDICAL/DENTAL INSURANCE	11,104	12,061	17,875	13,740	15,152	16,061	17,025
6202	GROUP LIFE INSURANCE	106	98	133	133	133	141	149
6204	UNEMPLOYMENT COMPENSATION	-	-	78	-	78	83	88
6205	SOC SEC CONTRIBUTIONS	4,507	5,805	5,923	5,943	5,946	6,302	6,680
6206	IMRF CONTRIBUTIONS	5,487	7,013	7,343	7,343	7,338	7,778	8,245
6208	TRAINING & MEMBERSHIPS	175	788	500	500	500	750	650
6209	UNIFORM ALLOWANCE	234	266	300	300	300	300	300
6507	MILEAGE REIMBURSEMENT	-	2	-	-	-	25	25
	TOTAL PERSONAL SERVICES	83,128	103,236	109,850	105,657	107,510	114,187	120,874
	<b><u>CONTRACTUAL SERVICES</u></b>							
6306	MEDICAL SERVICES	70	231	133	133	63	64	414
6307	I.S. SERVICES	-	-	-	-	-	-	-
6402	RENTAL	85	1,217	954	500	579	954	954
6403	REPAIR & MAINT SERVICES - EQUIPMENT	1,991	2,513	2,680	2,680	2,694	2,694	2,694
6406	REPAIR & MAINT SERVICES - BUILDINGS	20,979	30,888	29,010	25,000	28,770	25,770	25,770
6407	REPAIR & MAINT SERVICES - VEHICLES	76	25	150	-	-	150	250
6502	TELECOMMUNICATIONS	1,691	1,857	1,396	1,396	1,584	1,584	2,544
6509	RECRUITMENT	-	-	-	-	-	-	-
6512	WATER & SEWER	1,434	1,941	1,625	2,200	4,265	4,385	4,553
	TOTAL CONTRACTUAL SERVICES	26,325	38,671	35,948	31,909	37,955	35,600	37,179
	<b><u>COMMODITIES</u></b>							
6500	GENERAL EQUIPMENT	-	574	625	625	500	650	650
6601	FUELS & LUBRICANTS	4,761	3,859	4,525	5,750	3,928	4,125	4,331
6602	CUSTODIAL SUPPLIES	2,861	3,562	3,600	3,600	4,500	4,500	4,500
6603	SPECIALIZED SUPPLIES & TOOLS	1,481	720	1,300	1,300	1,300	1,300	1,300
6604	SAFETY SUPPLIES	607	192	500	500	450	450	450
6606	LANDSCAPING SUPPLIES	266	1,246	1,500	1,500	1,500	1,500	1,500
6608	BOOKS & PUBLICATIONS	245	124	200	-	-	200	200
6611	BUILDING MATERIALS & SUPPLIES	1,802	1,073	1,525	1,525	1,975	1,975	1,975
6613	GENERAL OFFICE SUPPLIES	160	132	200	280	150	150	150
6617	VEHICLE MAINTENANCE SUPPLIES	882	1,117	1,000	1,000	1,000	1,000	1,325
	TOTAL COMMODITIES	13,065	12,598	14,975	16,080	15,303	15,850	16,381
	<b><u>TRANSFERS OUT</u></b>							
7010	TRANSFER TO EQUIPMENT REPLACEMENT	5,786	5,786	5,786	5,786	5,786	9,469	9,469
	TOTAL TRANSFERS OUT	5,786	5,786	5,786	5,786	5,786	9,469	9,469
	<b>TOTAL BUILDING MAINTENANCE EXPENDITURES</b>	<b>\$ 128,304</b>	<b>\$ 160,291</b>	<b>\$ 166,559</b>	<b>\$ 159,432</b>	<b>\$ 166,554</b>	<b>\$ 175,106</b>	<b>\$ 183,903</b>

VILLAGE OF SUGAR GROVE  
 FY 2015-2016 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 55  
 COMMUNITY DEVELOPMENT EXPENDITURES

2/26/2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 ACTUAL	FY 14 ACTUAL	FYE 15 FINAL BUDGET	FYE 15 EST ACTUAL	FYE 16 PROJECTED BUDGET	FYE 17 PROJ. BUDGET	FYE 18 PROJ. BUDGET
01-55-0000	<b>COMMUNITY DEVELOPMENT</b>							
	<b>PERSONAL SERVICES</b>							
6101	SALARIES - FULL-TIME	\$ 257,001	\$ 255,462	\$ 276,804	\$ 276,804	\$ 274,610	\$ 291,087	\$ 308,552
6102	SALARIES - OVERTIME	130	249	243	700	249	264	280
6104	SALARIES - PART-TIME	4,641	5,841	5,073	5,073	5,175	5,485	5,814
6201	MEDICAL/DENTAL INSURANCE	41,791	41,766	48,585	48,200	52,372	55,514	58,845
6202	GROUP LIFE INSURANCE	384	360	408	408	408	432	458
6204	UNEMPLOYMENT COMPENSATION	-	-	277	-	280	297	315
6205	SOC SEC CONTRIBUTIONS	18,941	19,191	21,582	21,617	21,423	22,708	24,070
6206	IMRF CONTRIBUTIONS	23,439	24,509	26,181	26,231	25,837	27,387	29,030
6208	TRAINING & MEMBERSHIPS	1,169	1,258	3,285	2,800	3,630	3,780	6,955
6209	UNIFORM ALLOWANCE	-	276	300	300	300	400	400
6507	MILEAGE REIMBURSEMENT	20	15	25	25	25	25	25
	TOTAL PERSONAL SERVICES	347,516	348,926	382,763	382,158	384,308	407,379	434,744
	<b>CONTRACTUAL SERVICES</b>							
6301	LEGAL SERVICES	58,840	57,699	67,200	67,200	56,400	56,400	61,200
6303	ENGINEERING SERVICES	58,340	27,706	101,750	80,500	76,800	77,850	103,850
6306	MEDICAL SERVICES	169	413	509	509	231	232	234
6307	IS SERVICES	350	350	350	350	350	350	350
6309	OTHER PROFESSIONAL SERVICES	27,760	84,134	69,050	99,460	56,395	59,670	98,550
6402	RENTAL	2,653	2,451	2,571	2,571	2,259	2,260	2,260
6403	REPAIR & MAINT. SERV-EQUIPMENT	422	779	750	750	750	750	750
6407	REPAIR & MAINT SERVICES - VEHICLES	811	1,139	1,500	1,616	1,500	1,500	1,500
6502	TELECOMMUNICATIONS	2,564	2,971	3,218	3,218	2,820	2,861	2,904
6503	PUBLISHING	352	1,096	1,300	1,300	1,300	1,300	1,400
6504	PRINTING	145	382	1,500	1,000	750	750	750
6508	RECEPTIONS & ENTERTAINMENT	176	314	300	275	300	300	300
6509	RECRUITMENT	-	811	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	152,582	180,245	249,998	258,749	199,855	204,223	274,048
	<b>COMMODITIES</b>							
6500	GENERAL EQUIPMENT	-	-	400	250	200	200	200
6501	POSTAGE & DELIVERY	473	767	500	500	400	400	500
6601	FUELS & LUBRICANTS	1,487	1,227	1,800	1,800	973	1,021	1,072
6603	SPECIALIZED SUPPLIES/TOOLS	-	10	100	100	100	100	100
6604	SAFETY SUPPLIES	-	-	-	-	100	100	100
6608	BOOKS & PUBLICATIONS	585	30	400	900	400	400	500
6613	GENERAL OFFICE SUPPLIES	665	957	1,000	1,000	1,000	1,000	1,000
	TOTAL COMMODITIES	3,209	2,992	4,200	4,550	3,173	3,221	3,472
	<b>TRANSFERS OUT</b>							
7010	TRANSFER TO EQUIPMENT REPLACEMENT	5,688	5,688	5,688	5,688	3,268	5,919	9,995
	TOTAL TRANSFERS OUT	5,688	5,688	5,688	5,688	3,268	5,919	9,995
	<b>TOTAL COMMUNITY DEVELOPMENT EXPENDITURES</b>	<b>\$ 508,995</b>	<b>\$ 537,851</b>	<b>\$ 642,649</b>	<b>\$ 651,145</b>	<b>\$ 590,603</b>	<b>\$ 620,742</b>	<b>\$ 722,259</b>

VILLAGE OF SUGAR GROVE  
 FY 2015-2016 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 56  
 FINANCE EXPENDITURES

2/26/2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 ACTUAL	FY 14 ACTUAL	FYE 15 FINAL BUDGET	FYE 15 EST ACTUAL	FYE 16 PROJECTED BUDGET	FYE 17 PROJ. BUDGET	FYE 18 PROJ. BUDGET
<b>01-56-0000 FINANCE</b>								
<b>PERSONAL SERVICES</b>								
6101	SALARIES - FULL-TIME	\$ 84,687	\$ 71,730	\$ 82,774	\$ 88,300	\$ 84,406	\$ 89,471	\$ 94,839
6104	SALARIES - PART-TIME	-	6,841	4,775	7,500	7,573	8,028	8,510
6201	MEDICAL/DENTAL INSURANCE	21,792	14,740	16,694	14,331	16,907	17,921	18,996
6202	GROUP LIFE INSURANCE	120	80	102	102	102	108	114
6204	UNEMPLOYMENT COMPENSATION	-	-	83	-	84	89	94
6205	SOC SEC CONTRIBUTIONS	6,004	5,693	6,697	7,329	7,036	7,459	7,907
6206	IMRF CONTRIBUTIONS	7,718	6,865	7,822	7,822	7,934	8,410	8,915
6208	TRAINING & MEMBERSHIPS	2,245	1,669	2,259	2,200	2,044	2,556	2,464
6209	UNIFORM ALLOWANCE	-	63	100	98	100	200	200
6507	MILEAGE REIMBURSEMENT	49	12	50	50	50	50	50
TOTAL PERSONAL SERVICES		122,615	107,692	121,356	127,732	126,238	134,292	142,089
<b>CONTRACTUAL SERVICES</b>								
6301	LEGAL SERVICES	-	645	-	-	-	-	5,000
6302	AUDIT SERVICES	10,617	13,586	11,100	10,585	12,150	12,650	13,150
6306	MEDICAL SERVICES	50	326	239	230	175	176	177
6307	I. S. SERVICES	5,137	5,394	5,827	6,236	7,171	7,638	8,134
6309	OTHER PROFESSIONAL SERVICES	2,175	13,862	4,002	3,800	954	6,224	4,789
6310	TELECOMMUNICATION TAX REBATE	-	26,630	-	-	-	-	-
6402	RENTAL	19	19	19	19	19	19	19
6403	REPAIR & MAINT. SERV-EQUIPMENT	377	518	420	750	700	700	700
6502	TELECOMMUNICATIONS	1,649	1,791	1,411	1,405	1,452	1,488	1,524
6503	PUBLISHING	372	1,003	687	700	710	720	730
6504	PRINTING	743	1,137	772	800	863	912	912
6508	RECEPTIONS & ENTERTAINMENT	-	-	-	-	-	-	-
6509	RECRUITMENT	150	493	-	25	-	-	400
TOTAL CONTRACTUAL SERVICES		21,288	65,403	24,477	24,549	24,195	30,527	35,535
<b>COMMODITIES</b>								
6501	POSTAGE & DELIVERY	727	767	700	650	700	800	800
6601	FUELS & LUBRICANTS	-	-	50	300	66	69	72
6603	SPECIALIZED SUPPLIES	-	40	100	50	50	100	100
6608	BOOKS & PUBLICATIONS	302	223	51	50	50	100	100
6613	GENERAL OFFICE SUPPLIES	569	451	1,050	1,110	1,100	1,050	1,050
6910	MISCELLANEOUS	-	22	-	325	-	-	-
TOTAL COMMODITIES		1,598	1,502	1,951	2,485	1,966	2,119	2,122
<b>TOTAL FINANCE EXPENDITURES</b>		<b>\$ 145,501</b>	<b>\$ 174,597</b>	<b>\$ 147,784</b>	<b>\$ 154,766</b>	<b>\$ 152,398</b>	<b>\$ 166,938</b>	<b>\$ 179,747</b>

VILLAGE OF SUGAR GROVE  
 FY 2015-2016 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 57  
 BOARD AND COMMISSIONS EXPENDITURES

2/26/2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 13 ACTUAL	FY 14 ACTUAL	FYE 15 FINAL BUDGET	FYE 15 EST ACTUAL	FYE 16 PROJECTED BUDGET	FYE 17 PROJ. BUDGET	FYE 18 PROJ. BUDGET
<b>01-57-0000 BOARD &amp; COMMISSIONS</b>								
<b>PERSONAL SERVICES</b>								
6104	SALARIES - PART-TIME	\$ 42,795	\$ 44,080	\$ 44,064	\$ 44,064	\$ 45,586	\$ 46,954	\$ 48,363
6205	SOC SEC CONTRIBUTIONS	3,241	3,339	3,371	3,371	3,487	3,592	3,700
6206	IMRF CONTRIBUTIONS	457	480	473	473	470	484	499
6208	TRAINING & MEMBERSHIPS	2,724	6,652	11,725	9,476	7,849	8,631	18,818
6209	UNIFORM ALLOWANCE	85	507	800	794	800	1,200	800
6507	MILEAGE REIMBURSEMENT	-	-	120	120	-	-	120
TOTAL PERSONAL SERVICES		49,302	55,059	60,553	58,298	58,193	60,861	72,300
<b>CONTRACTUAL SERVICES</b>								
6301	LEGAL SERVICES	-	-	-	-	-	-	-
6306	MEDICAL SERVICES	-	-	-	-	-	-	-
6307	I.S. SERVICES	1,566	1,566	2,566	1,966	1,597	1,629	2,162
6309	OTHER PROFESSIONAL SERVICES	4,072	15,578	4,225	2,500	8,012	9,517	25,522
6403	REPAIR & MAINT. SERV-EQUIPMENT	1,897	2,301	2,000	1,600	2,200	2,250	2,300
6502	TELECOMMUNICATIONS	327	557	780	720	720	720	1,260
6503	PUBLISHING	132	72	140	140	150	150	150
6504	PRINTING	10	605	600	450	200	610	620
6508	RECEPTIONS & ENTERTAINMENT	405	3,618	1,100	800	1,300	2,300	2,300
6515	PUBLIC RELATIONS	4,133	4,782	5,355	5,355	5,555	6,105	6,105
6516	EMPLOYEE ACTIVITIES	-	355	350	350	350	400	400
6517	PLAN COMMISSION	163	1,175	2,250	2,250	2,250	2,250	2,250
6518	POLICE COMMISSION	93	26	3,640	5,523	2,800	2,800	9,480
9003	INTERFUND TRANSFER	90,000	8,176	-	-	-	-	-
9004	CONTINGENCY	-	-	-	-	-	-	-
TOTAL CONTRACTUAL SERVICES		102,797	38,811	23,006	21,654	25,134	28,731	52,549
<b>COMMODITIES</b>								
6501	POSTAGE & DELIVERY	62	131	150	100	100	150	150
6608	BOOKS & PUBLICATIONS	-	100	100	-	-	-	-
6613	GENERAL OFFICE SUPPLIES	460	1,060	900	450	450	500	500
TOTAL COMMODITIES		521	1,291	1,150	550	550	650	650
<b>TOTAL BOARD AND COMMISSIONS EXPENDITURES</b>		<b>\$ 152,620</b>	<b>\$ 95,161</b>	<b>\$ 84,709</b>	<b>\$ 80,502</b>	<b>\$ 83,877</b>	<b>\$ 90,242</b>	<b>\$ 125,499</b>

Village of Sugar Grove Lot Development Projection

Revised 2/27/15

Subdivision	Units Remaining	Total Units	Proposed FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
Blackberry Hill Resub	6 of 6	6	0	0	0	2	2
Black Walnut Trails - Units I, II, III	11 of 205	205	0	1	1	1	1
Black Walnut Trails - Unit V	4 of 6	6	0	1	1	1	1
Black Walnut Trails - Unit VI	1 of 42	42	0	0	0	0	1
Black Walnut Trails - Unit VII	21 of 120	120	0	0	0	2	4
Black Walnut Trails - Unit VIII	3 of 4	4	0	0	0	1	1
Hannaford Farm	88 of 131	131	0	5	5	5	8
Lang's Subdivision	1 of 7	7	0	0	0	0	1
Mallard Point - Unit 1	1 of 54	54	0	0	0	1	0
Meadowridge Villas	50 of 96	96	0	6	14	16	16
Prairie Glen - Unit 1	27 of 91	91	10	28	28	8	0
Settlers Ridge 1A	76 of 183	183	0	0	6	15	22
Settlers Ridge Unit 1B	95 of 108	108	0	0	6	16	25
Settler's Ridge North (net of Units 1A and 1B) - Dormant	670 of 670	670	0	0	0	0	0
Settlers Ridge South - Dormant	1714 of 1714	1714	0	0	0	0	0
Strafford Woods	1 of 40	40	0	0	1	0	0
Timber Crest (former Pulte) - Dormant	161 of 161	161	0	0	0	0	0
Windstone	4 of 140	140	0	0	1	1	1
<b>TOTAL APPROVED</b>	<b>2934</b>	<b>3778</b>	<b>10</b>	<b>41</b>	<b>63</b>	<b>69</b>	<b>83</b>
<i>Crown (Not yet approved)</i>	<i>755 of 755</i>	<i>755</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10</i>	<i>20</i>
<b>TOTAL PROJECTED</b>	<b>755</b>	<b>755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>20</b>
<b>TOTAL</b>	<b>3689</b>	<b>4533</b>	<b>10</b>	<b>41</b>	<b>63</b>	<b>79</b>	<b>103</b>

**Village of Sugar Grove  
Full Time Equivalent Staffing Levels  
Fiscal Year 2015 - 2016**

	00-01 Adopted	FY 06-07 Adopted	FY 12-13 Approved	FY 13-14 Approved	FY 14-15 Approved	FY 15-16 Projected
<b>Administration</b>						
Administrator		1	1	1	1	1
Assistant Village Administrator		1	0	0	0	0
Administrative Assistant		1	1	1	1	1
<b>Total</b>	<b>8.08</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Finance</b>						
Finance Director		1	1	1	1	1
Accountant		1	1	1	1	1
Payroll Clerk		0.5	0.5	0.5	0.5	0.5
Accounts Payable Clerk		0.5	0.5	0.5	0	0
Utility Billing Clerk		1	0	0	0.5	0.5
Cashier		0.5	0	0	0	0
<b>Total</b>	<b>0</b>	<b>4.5</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Police</b>						
Chief		1	1	1	1	1
Sergeant		4	3	3	3	3
Patrol Officer		12	9	8	8	8
Patrol Officer - PT		1	1.25	1.3875	1.4875	1.5
Administrative Officer - PT		0	0	0.5	0.5	0.6
Office Assistant - PT		1	1	1	1.5	1.425
Office Associate		0.5	0	0	0	0
<b>Total</b>	<b>11</b>	<b>19.5</b>	<b>15.25</b>	<b>14.8875</b>	<b>15.4875</b>	<b>15.525</b>
<b>Community Development</b>						
Director		1	1	1	1	1
Planner		2	1	1	1	1
Engineering Tech		1	0	0	0	0
Permit Clerk		2	1	1	1	1
Senior Building Inspector		1	0	0	0	0
Building Inspector		1.625	1	1	1	1
Plumbing Inspector (1 permit=15hrs/wk)		0.375	0.375	0.375	0.375	0.375
<b>Total</b>	<b>2</b>	<b>9</b>	<b>4.375</b>	<b>4.375</b>	<b>4.375</b>	<b>4.375</b>
<b>PW General</b>						
PW Director		1	1	1	1	1
Engineer		1	0	0	0	0
Mechanic		1	0	0	0	0
Office Assistant		1	1	1	1	1
<b>Total</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Utilities</b>						
Supervisor		1	1	1	1	1
Water Operator		1	1	1	1	1
Laborer/M1		4	4	4	4	4
Seasonal Worker		0.346	0	0	0	0.475
<b>Total</b>	<b>4.35</b>	<b>6.346</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6.475</b>
<b>Streets</b>						
Supervisor		1	1	1	1	1
Laborer/M1		3	2	2	3	3
Seasonal Worker		0.346	1.038	1.038	0.692	0.475
<b>Total</b>	<b>2.35</b>	<b>4.346</b>	<b>4.038</b>	<b>4.038</b>	<b>4.692</b>	<b>4.475</b>
<b>Building Maintenance</b>						
Laborer/M1		1.5	1	1	1	1
Custodian		0.5	0	0	0	0
<b>Total</b>	<b>0.25</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Total FTE's</b>	<b>30.320</b>	<b>52.692</b>	<b>37.663</b>	<b>37.301</b>	<b>38.555</b>	<b>38.850</b>
<b>Increase</b>		30.3%	-0.4%	-1.0%	3.4%	0.8%
<b>Population</b>	<b>3,909</b>	<b>8,783</b>	<b>9,060</b>	<b>9,086</b>	<b>9,152</b>	<b>9,229</b>
<b>Employees per 1,000 residents</b>	<b>7.76</b>	<b>6.00</b>	<b>4.16</b>	<b>4.11</b>	<b>4.21</b>	<b>4.21</b>

2/24/15 VILLAGE OF SUGAR GROVE																	
EQUIPMENT REPLACEMENT SCHEDULE - POLICE																	
VEH #	DESCRIPTION	USE / NOTES	IN-SERVICE DATE	PURCHASE FYE	EST LIFE	REPLACE DATE	REPLACE TYPE	FYE 2012	FYE 2013	FYE 2014	FYE 2015	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021
41	2013 Ford Interceptor	Patrol Vehicle	11/20/2012	FYE 13	5	FYE 18	V-A1	-	12,104	9,450	9,450	8,820	8,820	11,007	11,007	11,007	11,007
42	2014 Ford Interceptor	Investigations	1/2/2014	FYE 14	8	FYE 22	V-A1	-	-	10,174	10,174	5,558	5,558	5,558	5,558	5,558	5,558
43	2014 Ford Interceptor	Patrol Vehicle	11/10/2013	FYE 14	5	FYE 19	V-A2	-	-	3,424	4,235	7,933	7,933	7,933	7,118	7,118	7,118
44	2013 Ford Interceptor	Patrol Vehicle	11/20/2012	FYE 13	5	FYE 19	V-A1	-	12,104	9,450	9,450	6,285	6,285	6,285	11,283	11,283	11,283
45	2009 Ford Crown Victoria	Patrol Vehicle	9/2/2009	FYE 10	5	FYE 17	V-A1	-	-	-	-	10,739	10,739	10,739	10,739	10,739	10,739
46	2009 Ford Crown Victoria	Patrol Vehicle	9/2/2009	FYE 10	5	FYE 16	V-A3	9,217	9,217	9,217	-	10,749	10,749	10,749	10,749	10,749	12,161
47	2014 Ford Interceptor	Chief	1/13/2014	FYE 06	6	FYE 14	V-A2	-	-	3,424	4,235	6,147	6,147	6,147	6,147	6,232	6,232
48	2014 Ford Interceptor	Sergeant's Vehicle	9/2/2009	FYE 10	5	FYE 17	V-B	5,897	5,897	5,897	5,897	14,299	12,038	12,038	12,038	12,038	12,038
49	2013 Ford Interceptor	Patrol Vehicle	11/20/2012	FYE 13	5	FYE 18	V-A1	-	12,104	9,381	9,381	8,889	8,889	11,007	11,007	11,007	11,007
50	2006 Ford Expedition	Sergeant's Vehicle	8/25/2006	FYE 07	5	FYE 16	V-B	5,884	5,884	5,884	-	11,744	11,744	11,744	11,744	11,744	13,287
								20,998	57,310	66,301	52,822	80,424	88,902	93,207	97,390	97,475	100,430
VEHICLE PURCHASES																	
41	2013 Ford Interceptor	Patrol Vehicle	11/20/2012	FYE 13	5	FYE 18	V-A1	-	43,863	-	-	-	-	48,644	-	-	-
42	2014 Ford Interceptor	Patrol Vehicle	1/2/2014	FYE 14	8	FYE 22	V-A1	-	-	44,960	-	-	-	-	-	-	-
43	2014 Ford Interceptor	Chief's Vehicle	11/10/2013	FYE 14	5	FYE 19	V-A2	-	-	22,480	-	-	-	-	31,459	-	-
44	2013 Ford Interceptor	Patrol Vehicle	11/20/2012	FYE 13	5	FYE 19	V-A1	-	43,863	-	-	-	-	-	49,860	-	-
45	2009 Ford Crown Victoria	Patrol Vehicle	9/2/2009	FYE 10	5	FYE 17	V-A1	-	-	-	-	-	47,458	-	-	-	-
46	2009 Ford Crown Victoria	Patrol Vehicle	9/2/2009	FYE 10	5	FYE 16	V-A3	-	-	-	-	47,500	-	-	-	-	53,743
47	2014 Ford Interceptor	Investigations	1/13/2014	FYE 06	6	FYE 14	V-A2	-	-	22,480	-	-	-	-	-	32,245	-
48	2014 Ford Interceptor	Sergeant's Vehicle	9/2/2009	FYE 10	5	FYE 17	V-B	-	-	-	-	-	53,198	-	-	-	-
49	2013 Ford Interceptor	Patrol Vehicle	11/20/2012	FYE 13	5	FYE 18	V-A1	-	43,863	-	-	-	-	48,644	-	-	-
50	2006 Ford Expedition	Sergeant's Vehicle	8/25/2006	FYE 07	5	FYE 16	V-B	-	-	-	-	51,900	-	-	-	-	58,720
Bold will be selling								-	131,589	89,920	-	99,400	100,656	97,288	81,319	32,245	112,463

2/24/15 VILLAGE OF SUGAR GROVE																	
EQUIPMENT REPLACEMENT SCHEDULE - STREETS																	
VEH #	DESCRIPTION	USE / NOTES	IN-SERVICE DATE	PURCHASE FYE	EST LIFE	REPLACE DATE	REPLACE TYPE	FYE 2012	FYE 2013	FYE 2014	FYE 2015	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021
16	2012 Ford F-550 1 1/2 Ton Dump Truck	Snow Removal/Field Maintenance/Cold Patch	3/13/2012	FYE 12	10	FYE 22	V-K	12,619	12,619	12,619	9,512	9,512	9,512	9,512	9,512	4,852	4,852
200	2000 International Tandem Dump Truck	Snow Removal/Field Maintenance	3/8/2000	FYE 15	12	FYE 27	V-M2	-	-	-	20,713	23,792	23,792	23,792	23,792	23,792	23,792
02	2000 Ford F-350 1 Ton Pickup Truck	Snow Removal/Field Maintenance	2001	FYE 01	10	FYE 16	V-K1	-	-	-	-	8,961	8,961	8,961	8,961	8,961	8,961
12	2006 Ford F-350 1 Ton Pickup Truck	Streets Supervisor/Field Maintenance	12/15/2005	FYE 06	10	FYE 17	V-I	3,104	3,104	3,104	3,104	1,003	5,245	5,245	5,245	5,245	5,245
205	2006 International 5-Yard Dump Truck	Snow Removal/Field Maintenance	11/18/2005	FYE 06	12	FYE 19	V-L1	10,806	10,806	10,806	13,264	16,045	18,045	18,045	18,556	18,556	18,556
10	2006 Ford F-550 1 1/2 Ton Bucket Truck	Street Light Repair/Tree Trimming	9/10/2006	FYE 07	10	FYE 18	V-N	13,121	13,121	13,121	13,121	8,201	8,201	17,216	17,216	17,216	17,216
05	2003 Ford F-350 1 Ton Pickup Truck	Snow Removal/Field Maintenance	12/31/2002	FYE 03	10	FYE 17	V-I	-	-	-	-	-	6,047	6,047	6,047	6,047	6,047
203	2003 International V-Box 7400 4x2	Snow Removal/Field Maintenance	10/1/2003	FYE 04	12	FYE 19	V-P	8,874	8,874	8,874	12,820	-	-	-	16,701	16,701	16,701
201	2002 International Tandem Dump Truck	Snow Removal/Field Maintenance	11/21/2001	FYE 15	12	FYE 27	V-M2	9,409	9,409	-	20,173	23,536	23,536	23,536	23,536	23,536	23,536
06	2005 Ford F-550 1 1/2 Ton Dump Truck	Snow Removal/Field Maintenance	10/1/2004	FYE 05	10	FYE 17	V-K	-	-	-	-	-	10,762	10,762	10,762	10,762	10,762
207	2007 International 5-Yard Dump Truck	Snow Removal/Field Maintenance	5/23/2007	FYE 07	12	FYE 19	V-L2	12,680	12,680	12,680	13,249	16,907	16,907	16,907	20,922	20,922	20,922
209	2008 International 5 Yard Dump Truck	Snow Removal	10/1/2007	FYE 08	12	FYE 20	V-L2	14,413	14,413	14,413	14,982	15,551	15,551	15,551	20,922	20,922	20,922
B	5 Yard Dump Truck - Additional			FYE 22	12	FYE 34	V-L2	-	-	-	-	-	-	-	-	-	-
C	10 Yard Dump Truck - Additional			FYE 22	12	FYE 34	V-M1	-	-	-	-	-	-	-	-	-	-
E	1 1/2 Ton Dump with Plow - Additional			FYE 23	10	FYE 33	V-K	-	-	-	-	-	-	-	-	-	-
F	Sweeper - Additional			FYE 23	10	FYE 33	E-B	-	-	-	-	-	-	-	-	-	-
G	5 Yard Dump with Plow - Additional			FYE 24	12	FYE 36	V-L1	-	-	-	-	-	-	-	-	-	-
H	5 Yard Dump Truck - Additional			FYE 24	12	FYE 36	V-L2	-	-	-	-	-	-	-	-	-	-
I	4 x 4 Utility Truck with Plow			FYE 24	10	FYE 34	V-J	-	-	-	-	-	-	-	-	-	10,451
								<b>85,026</b>	<b>85,026</b>	<b>75,617</b>	<b>120,938</b>	<b>125,508</b>	<b>146,559</b>	<b>155,574</b>	<b>176,801</b>	<b>177,512</b>	<b>187,963</b>
<b>VEHICLE PURCHASES</b>																	
16	2012 Ford F-550 1 1/2 Ton Dump Truck	Snow Removal/Field Maintenance/Cold Patch	3/13/2012	FYE 12	10	FYE 22	V-K	74,308	-	-	-	-	-	-	-	-	-
200	2000 International Tandem Dump Truck	Snow Removal/Field Maintenance	3/8/2000	FYE 15	12	FYE 27	V-M2	-	-	-	210,000	-	-	-	-	-	-
02	2000 Ford F-350 1 Ton Pickup Truck	Snow Removal/Field Maintenance	2001	FYE 01	10	FYE 16	V-K1	-	-	-	-	70,000	-	-	-	-	-
12	2006 Ford F-350 1 Ton Pickup Truck	Streets Supervisor/Field Maintenance	12/15/2005	FYE 06	10	FYE 17	V-I	-	-	-	-	-	40,975	-	-	-	-
205	2006 International 5-Yard Dump Truck	Snow Removal/Field Maintenance	11/18/2005	FYE 06	12	FYE 19	V-L1	-	-	-	-	-	-	-	165,572	-	-
10	2006 Ford F-550 1 1/2 Ton Bucket Truck	Street Light Repair/Tree Trimming	9/10/2006	FYE 07	10	FYE 18	V-N	-	-	-	-	-	-	134,490	-	-	-
05	2003 Ford F-350 1 Ton Pickup Truck	Snow Removal/Field Maintenance	12/31/2002	FYE 03	10	FYE 17	V-I	-	-	-	-	-	47,236	-	-	-	-
203	2003 International V-Box 7400 4x2	Snow Removal/Field Maintenance	10/1/2003	FYE 04	12	FYE 19	V-P	-	-	-	-	-	-	-	149,015	-	-
201	2002 International Tandem Dump Truck	Snow Removal/Field Maintenance	11/21/2001	FYE 15	12	FYE 27	V-M2	-	-	-	210,000	-	-	-	-	-	-
06	2005 Ford F-550 1 1/2 Ton Dump Truck	Snow Removal/Field Maintenance	10/1/2004	FYE 05	10	FYE 17	V-K	-	-	-	-	-	84,074	-	-	-	-
207	2007 International 5-Yard Dump Truck	Snow Removal/Field Maintenance	5/23/2007	FYE 07	12	FYE 19	V-L2	-	-	-	-	-	-	-	182,129	-	-
209	2008 International 5 Yard Dump Truck	Snow Removal	10/1/2007	FYE 08	12	FYE 20	V-L2	-	-	-	-	-	-	-	-	186,682	-
B	5 Yard Dump Truck - Additional			FYE 22	12	FYE 34	V-L2	-	-	-	-	-	-	-	-	-	-
C	10 Yard Dump Truck - Additional			FYE 22	12	FYE 34	V-M1	-	-	-	-	-	-	-	-	-	-
E	1 1/2 Ton Dump with Plow - Additional			FYE 23	10	FYE 33	V-K	-	-	-	-	-	-	-	-	-	-
F	Sweeper - Additional			FYE 23	10	FYE 33	E-B	-	-	-	-	-	-	-	-	-	-
G	5 Yard Dump with Plow - Additional			FYE 24	12	FYE 36	V-L1	-	-	-	-	-	-	-	-	-	-
H	5 Yard Dump Truck - Additional			FYE 24	12	FYE 36	V-L2	-	-	-	-	-	-	-	-	-	-
I	4 x 4 Utility Truck with Plow			FYE 24	10	FYE 34	V-J	-	-	-	-	-	-	-	-	-	-
								<b>74,308</b>	<b>-</b>	<b>-</b>	<b>420,000</b>	<b>70,000</b>	<b>172,285</b>	<b>134,490</b>	<b>496,716</b>	<b>186,682</b>	<b>-</b>

2/24/15 VILLAGE OF SUGAR GROVE															
EQUIPMENT REPLACEMENT SCHEDULE - STREETS EQUIPMENT															
EQP #	DESCRIPTION	USE / NOTES	IN-SERVICE DATE	PURCHASE FYE	REPLACE TYPE	FYE 2012	FYE 2013	FYE 2014	FYE 2015	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021
301	2001 Cat 924G Wheel Loader w/ Plow	Mat'l Handling	10/15/2001	FYE 02	E-O	-	-	-	-	-	14,965	14,965	14,965	14,965	14,965
311	5320 John Deere Tractor	ROW Maintenance	10/31/2001	FYE 02	E-H	2,289	2,289	-	-	-	-	4,545	4,545	4,545	4,545
315	Vermeer Brush Chipper	Tree Trimming	10/11/2005	FYE 06	E-A	3,712	3,712	3,712	3,712	-	-	4,992	4,992	4,992	4,992
A	Patch trailer			FYE 15						8,833	8,833	8,833	8,833	9,272	9,272
B															
						6,001	6,001	3,712	3,712	8,833	23,798	33,335	33,335	33,774	33,774
VEHICLE PURCHASES															
301	2001 Cat 924G Wheel Loader w/ Plow	Mat'l Handling	10/15/2001	FYE 02	E-O	-	-	-	-	-	133,527	-	-	-	-
311	5320 John Deere Tractor	ROW Maintenance	10/31/2001	FYE 02	E-H	-	-	-	-	-	-	40,552	-	-	-
315	Vermeer Brush Chipper	Tree Trimming	10/11/2005	FYE 06	E-A	-	-	-	-	-	-	39,001	-	-	-
A	Patch trailer			FYE 15					31,228	-				35,332	
B															
						-	-	-	31,228	-	133,527	79,553	-	35,332	-

2/24/15 VILLAGE OF SUGAR GROVE																	
EQUIPMENT REPLACEMENT SCHEDULE - BUILDING MAINTENANCE																	
VEH #	DESCRIPTION	USE / NOTES	IN-SERVICE DATE	PURCHASE FYE	EST LIFE	REPLACE DATE	REPLACE TYPE	FYE 2012	FYE 2013	FYE 2014	FYE 2015	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021
13	2007 Ford F-350 1 Ton Utility Truck	Custodian	1/31/2007	FYE 07	10	FYE 17	V-J	5,786	5,786	5,786	5,786	5,786	9,469	9,469	9,469	9,469	9,469
A	Ford Explorer - Additional	Bldg Engineer		FYE 21	10	FYE 31	V-Q	-	-	-	-	-	-	-	-	-	4,522
B	Utility Truck w/ Plow - Additional	Laborer		FYE 20	10	FYE 30	V-J	-	-	-	-	-	-	-	-	-	10,197
C																	
D																	
E																	
								5,786	5,786	5,786	5,786	5,786	9,469	9,469	9,469	19,666	24,185
VEHICLE PURCHASES																	
13	2007 Ford F-350 1 Ton Utility Truck	Custodian	1/31/2007	FYE 07	10	FYE 17	V-J	-	-	-	-	-	73,969	-	-	-	-
A	Ford Explorer - Additional	Bldg Engineer		FYE 21	10	FYE 31	V-Q	-	-	-	-	-	-	-	-	-	35,327
B	Utility Truck w/ Plow - Additional	Laborer		FYE 20	10	FYE 30	V-J	-	-	-	-	-	-	-	-	79,656	-
C																	
D																	
E																	
								-	-	-	-	-	73,969	-	-	79,656	35,327

2/24/15 VILLAGE OF SUGAR GROVE																			
EQUIPMENT REPLACEMENT SCHEDULE - COMMUNITY DEVELOPMENT																			
VEH #	DESCRIPTION	USE / NOTES	IN-SERVICE DATE	PURCHASE FYE	EST LIFE	REPLACE FYE	REPLACE TYPE	FYE 2012	FYE 2013	FYE 2014	FYE 2015	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021		
CD 2	2005 Dodge Dakota	Inspections	6/20/2005	FYE 06	10	FYE 17	V-R	1,682	1,682	1,682	1,682	626	3,277	3,277	3,277	3,277	3,277		
CD 3	2006 Dodge Dakota	Inspections	5/10/2006	FYE 07	10	FYE 18	V-R	2,003	2,003	2,003	2,003	1,321	1,321	3,359	3,359	3,359	3,359		
CD 4	2007 Dodge Dakota	Planning	1/9/2007	FYE 07	10	FYE 18	V-R	2,003	2,003	2,003	2,003	1,321	1,321	3,359	3,359	3,359	3,359		
A	Dodge Dakota - ADDITIONAL	Inspections		FYE 16	10	FYE 26	V-R	-	-	-	-	-	-	-	-	-	3,529		3,529
B	Dodge Dakota - ADDITIONAL	Code Enforcement		FYE 18	10	FYE 28	V-R	-	-	-	-	-	-	-	-	-	-		3,617
C	Ford Explorer - ADDITIONAL	Engineer Tech		FYE 19	10	FYE 29	V-C	-	-	-	-	-	-	-	-	-	-		-
D																			
E																			
								5,688	5,688	5,688	5,688	3,268	5,919	9,995	9,995	13,524	17,141		
VEHICLE PURCHASES																			
CD 2	2005 Dodge Dakota	Inspections	6/20/2005	FYE 06	10	FYE 17	V-R	-	-	-	-		25,601	-	-	-	-		
CD 3	2006 Dodge Dakota	Inspections	5/10/2006	FYE 07	10	FYE 18	V-R	-	-	-	-			26,241	-	-	-		
CD 4	2007 Dodge Dakota	Planning	1/9/2007	FYE 07	10	FYE 18	V-R	-	-	-	-			26,241	-	-	-		
A	Dodge Dakota - ADDITIONAL	Inspections		FYE 16	10	FYE 26	V-R	-	-	-	-						27,569		
B	Dodge Dakota - ADDITIONAL	Code Enforcement		FYE 18	10	FYE 28	V-R	-	-	-	-								28,258
C	Ford Explorer - ADDITIONAL	Engineer Tech		FYE 19	10	FYE 29	V-C	-	-	-	-								
D																			
E																			
								-	-	-	-		25,601	52,482	-		27,569		28,258

**General Fund - Revenues****Building Permits 01-00-3310**

Revenues to Date \$ 214,623 through 12/15/2014  
**Estimated Total Revenues for FY 14-15 \$ 173,536**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 69,440	X	X	X	X	X
<b>FY 15-16</b>	\$ 96,855	\$ 75,525	\$ -	\$ -	\$ -	\$ 75,525
<b>FY 16-17</b>	\$ 103,860	\$ 78,765	\$ -	\$ -	\$ -	\$ 78,765
<b>FY 17-18</b>	X	\$ 108,755	\$ -	\$ -	\$ -	\$ 108,755
<b>FY 18-19</b>	X	\$ 126,130	\$ -	\$ -	\$ -	\$ 126,130
<b>FY 19-20</b>	X	\$ 134,500	\$ -	\$ -	\$ -	\$ 134,500

**FY 14-15**

Estimated revenue is based on 41 residential permits and typical other permits.

Increase of fees from \$27.00 to \$27.00 per 100 square feet (0.0%).

Permit fees (6 permits x \$27/100 sq. ft. x 2500 sq. ft. avg.)	\$ 4,050
Permit fees (35 permits x \$27/100 sq. ft. x 3500 sq. ft. avg.)	30,240
Increase minimum permit fee from \$60.00 to \$65.00	
Other permit fees (350 permits x \$65)	22,750
Commercial permit fees (\$3,100 average fee x 4 permits)	12,400
	<b>\$ 69,440</b>

**FY 15-16**

Est revenue based on 50 residential permits and typical other permits.

Increase of fees from \$27.00 to \$27.00 per 100 square feet (0.0%).

Permit fees (20 permits x \$27/100 sq. ft. x 2500 sq. ft. avg.)	\$ 13,500
Permit fees (30 permits x \$27/100 sq. ft. x 3500 sq. ft. avg.)	28,350
Other permit fees (375 permits x \$65)	24,375
Commercial permit fees (\$3,100 average fee x 3 permits)	9,300
	<b>\$ 75,525</b>

**FY 16-17**

Estimated revenue is based on 54 residential permits and typical other permits.

Increase of fees from \$27.00 to \$27.00 per 100 square feet (0.0%).

Permit fees (22 permits x \$27/100 sq. ft. x 2500 sq. ft. avg.)	\$ 14,850
Permit fees (32 permits x \$27/100 sq. ft. x 3500 sq. ft. avg.)	30,240
Other permit fees (375 permits x \$65)	24,375
Commercial permit fees (\$3,100 average fee x 3 permits)	9,300
	<b>\$ 78,765</b>

**General Fund - Revenues**

**State Games Licenses 01-00-3453**

Revenues to Date \$ 6,913 through 12/15/2014  
**Estimated Total Revenues for FY 14-15 \$ 13,000**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 1,000	X	X	X	X	X
<b>FY 15-16</b>	\$ 1,000	\$ 16,800	\$ -	\$ -	\$ -	\$ 16,800
<b>FY 16-17</b>	\$ 1,000	\$ 17,500	\$ -	\$ -	\$ -	\$ 17,500
<b>FY 17-18</b>	X	\$ 18,000	\$ -	\$ -	\$ -	\$ 18,000
<b>FY 18-19</b>	X	\$ 18,500	\$ -	\$ -	\$ -	\$ 18,500
<b>FY 19-20</b>	X	\$ 18,600	\$ -	\$ -	\$ -	\$ 18,600

**FY 14-15**  
 Pull Tabs and Jar Games Tax \$ 1,000

**FY 15-16**  
 Pull Tabs, Jar Games Tax, and Video Gaming \$ 16,800

**FY 16-17**  
 Pull Tabs, Jar Games Tax, and Video Gaming \$ 17,500

**FY 17-18**  
 Pull Tabs, Jar Games Tax, and Video Gaming \$ 18,000

**FY 18-19**  
 Pull Tabs, Jar Games Tax, and Video Gaming \$ 18,500

**FY 19-20**  
 Pull Tabs, Jar Games Tax, and Video Gaming \$ 18,600

**General Fund - Revenues**

**Other Fines 01-00-3590**

Revenues to Date \$ 27,145 through 12/15/2014  
**Estimated Total Revenues for FY 14-15 \$ 47,000**

	<b>14-15 Budget</b>	<b>Proposed</b>	<b>Revised</b>	<b>Revised</b>	<b>Revised</b>	<b>Final</b>
<b>FY 14-15</b>	\$ 83,728	X	X	X	X	X
<b>FY 15-16</b>	\$ 86,240	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000
<b>FY 16-17</b>	\$ 88,827	\$ 95,950	\$ -	\$ -	\$ -	\$ 95,950
<b>FY 17-18</b>	X	\$ 96,910	\$ -	\$ -	\$ -	\$ 96,910
<b>FY 18-19</b>	X	\$ 97,879	\$ -	\$ -	\$ -	\$ 97,879
<b>FY 19-20</b>	X	\$ 98,858	\$ -	\$ -	\$ -	\$ 98,858

**FY 14-15**

Estimated Village fine revenue is increased 1% from prior year estimated actual \$ 83,728  
**\$ 83,728**

**FY 15-16**

Estimated Village fine revenue \$ 95,000  
**\$ 95,000**

**FY 16-17**

Estimated Village fine revenue is increased 1% from prior year \$ 95,950  
**\$ 95,950**

**FY 17-18**

Estimated Village fine revenue is increased 1% from prior year \$ 96,910  
**\$ 96,910**

**FY 18-19**

Estimated Village fine revenue is increased 1% from prior year \$ 97,879  
**\$ 97,879**

**FY 19-20**

Estimated Village fine revenue is increased 1% from prior year \$ 98,858  
**\$ 98,858**

## General Fund - Revenues

## Rental Income 01-00-3820

Revenues to Date \$1,200 through 12/15/2014  
 Estimated Total Revenues for FY 14-15 \$7,000

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 1,200	X	X	X	X	X
<b>FY 15-16</b>	\$ 1,200	\$ 27,940	\$ -	\$ -	\$ -	\$ 27,940
<b>FY 16-17</b>	\$ 1,200	\$ 28,240	\$ -	\$ -	\$ -	\$ 28,240
<b>FY 17-18</b>	X	\$ 28,540	\$ -	\$ -	\$ -	\$ 28,540
<b>FY 18-19</b>	X	\$ 28,840	\$ -	\$ -	\$ -	\$ 28,840
<b>FY 19-20</b>	X	\$ 29,140	\$ -	\$ -	\$ -	\$ 29,140
<b>FY 14-15</b>						
Farm rental						\$ 1,200
<b>FY 15-16</b>						
Farm rental - \$1,200; Rental of 140 S. Municipal Drive - \$600 x 12						\$ 8,400
Rental of 140 S. Municipal Drive - \$250/\$275=\$3,100; \$1,370 x 12=\$16,440						19,540
<b>FY 16-17</b>						
Farm rental - \$1,200; Rental of 140 S. Municipal Drive - \$600 x 12						\$ 8,400
Rental of 140 S. Municipal Drive - \$275/\$300=\$3,400; \$1,370 x 12=\$16,440						19,840
<b>FY 17-18</b>						
Farm rental - \$1,200; Rental of 140 S. Municipal Drive - \$600 x 12						\$ 8,400
Rental of 140 S. Municipal Drive - \$300/\$325=\$3,700; \$1,370 x 12=\$16,440						20,140
<b>FY 18-19</b>						
Farm rental - \$1,200; Rental of 140 S. Municipal Drive - \$600 x 12						\$ 8,400
Rental of 140 S. Municipal Drive - \$325/\$350=\$4,000; \$1,370 x 12=\$16,440						20,440
<b>FY 19-20</b>						
Farm rental - \$1,200; Rental of 140 S. Municipal Drive - \$600 x 12						\$ 8,400
Rental of 140 S. Municipal Drive - \$350/\$375=\$4,300; \$1,370 x 12=\$16,440						20,740

**General Fund - Administration**

**Insurance Premiums 01-50-6514**

Expenditures to Date \$3,987 through 12/15/2014  
**Estimated Total Expenditures for FY 14-15 \$93,265**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 93,265	X	X	X	X	X
<b>FY 15-16</b>	\$ 97,665	\$ 58,800	\$ -	\$ -	\$ -	\$ 58,800
<b>FY 16-17</b>	\$ 102,285	\$ 102,840	\$ -	\$ -	\$ -	\$ 102,840
<b>FY 17-18</b>	X	\$ 108,107	\$ -	\$ -	\$ -	\$ 108,107
<b>FY 18-19</b>	X	\$ 114,112	\$ -	\$ -	\$ -	\$ 114,112
<b>FY 19-20</b>	X	\$ 120,368	\$ -	\$ -	\$ -	\$ 120,368

**FY 14-15**

IRMA premium - split 50/50 with WSF Admin	\$ 88,000
Estimated deductibles - split 50/50 with WSF Admin	5,000
Volunteer Insurance - split 50/50 with WSF Admin	265
	<b>\$ 93,265</b>

**FY 15-16**

IRMA premium - split 50/50 with WSF Admin	\$ 83,300
IRMA credit on account	(32,000)
Estimated deductibles - split 50/50 with WSF Admin	7,500
Volunteer Insurance - split 50/50 with WSF Admin - \$270	<b>\$ 58,800</b>

**FY 16-17**

IRMA premium - split 50/50 with WSF Admin	\$ 87,465
Estimated deductibles - split 50/50 with WSF Admin	7,500
Volunteer Insurance - split 50/50 with WSF Admin	7,875
	<b>\$ 102,840</b>

**FY 17-18**

IRMA premium - split 50/50 with WSF Admin	\$ 91,838
Estimated deductibles - split 50/50 with WSF Admin	8,000
Volunteer Insurance - split 50/50 with WSF Admin	8,269
	<b>\$ 108,107</b>

**FY 18-19**

IRMA premium - split 50/50 with WSF Admin	\$ 96,430
Estimated deductibles - split 50/50 with WSF Admin	9,000
Volunteer Insurance - split 50/50 with WSF Admin	8,682
	<b>\$ 114,112</b>

**FY 19-20**

IRMA premium - split 50/50 with WSF Admin	\$ 101,252
Estimated deductibles - split 50/50 with WSF Admin	10,000
Volunteer Insurance - split 50/50 with WSF Admin	9,116
	<b>\$ 120,368</b>

**General Fund - Police** **Transfer to Equipment Replacement Fund 01-51-7010**

Expenditures to Date \$30,732 through 12/15/2014  
**Estimated Total Expenditures for FY 14-15 \$52,684**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 52,684	X	X	X	X	X
<b>FY 15-16</b>	\$ 84,979	\$ 80,424	\$ -	\$ -	\$ -	\$ 80,424
<b>FY 16-17</b>	\$ 84,979	\$ 88,902	\$ -	\$ -	\$ -	\$ 88,902
<b>FY 17-18</b>	X	\$ 93,207	\$ -	\$ -	\$ -	\$ 93,207
<b>FY 18-19</b>	X	\$ 97,390	\$ -	\$ -	\$ -	\$ 97,390
<b>FY 19-20</b>	X	\$ 97,475	\$ -	\$ -	\$ -	\$ 97,475

**FY 14-15**

Full funding for Replacements						\$ 52,684
- Replace 2008 Marked Sedan				#42		
- Replace 2009 Marked Sedan				#43		
- Replace 2006 Unmarked Sedan				#47		
						<b>\$ 52,684</b>

**FY 15-16**

Full funding for Replacements						\$ 80,424
- Replace 2009 Marked Sedan				#46		
- Replace 2006 Marked SUV				#50		
						<b>\$ 80,424</b>

**FY 16-17**

Full funding for Replacements						\$ 88,902
- Replace 2009 Marked Sedan				#45		
- Replace 2009 Marked SUV				#48		
						<b>\$ 88,902</b>

## General Fund - Streets

## Professional Services 01-53-6309

Expenditures to Date \$2,502 through 12/15/2014  
**Estimated Total Expenditures for FY 14-15 \$3,575**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 3,575	X	X	X	X	X
<b>FY 15-16</b>	\$ 3,575	\$ 13,475	\$ -	\$ -	\$ -	\$ 13,475
<b>FY 16-17</b>	\$ 3,575	\$ 13,475	\$ -	\$ -	\$ -	\$ 13,475
<b>FY 17-18</b>	X	\$ 13,475	\$ -	\$ -	\$ -	\$ 13,475
<b>FY 18-19</b>	X	\$ 13,475	\$ -	\$ -	\$ -	\$ 13,475
<b>FY 19-20</b>	X	\$ 13,475	\$ -	\$ -	\$ -	\$ 13,475

**FY 14-15**

M4S Storm Water Permitting	\$ 1,000
Murray and Trettel Weather Service	2,350
Document Shredding Service	225
	<b>\$ 3,575</b>

**FY 15-16**

M4S Storm Water Permitting	\$ 1,000
Murray and Trettel Weather Service	2,350
Document Shredding Service	225
Herbicide application Mallard Point - \$9,900	<b>\$ 13,475</b>

**FY 16-17**

M4S Storm Water Permitting	\$ 1,000
Murray and Trettel Weather Service	2,350
Document Shredding Service	225
Herbicide application Mallard Point - \$9,900	<b>\$ 13,475</b>

**FY 17-18**

M4S Storm Water Permitting	\$ 1,000
Murray and Trettel Weather Service	2,350
Document Shredding Service	225
Herbicide application Mallard Point - \$9,900	<b>\$ 13,475</b>

**FY 18-19**

M4S Storm Water Permitting	\$ 1,000
Murray and Trettel Weather Service	2,350
Document Shredding Service	225
Herbicide application Mallard Point - \$9,900	<b>\$ 13,475</b>

**FY 19-20**

M4S Storm Water Permitting	\$ 1,000
Murray and Trettel Weather Service	2,350
Document Shredding Service	225
Herbicide application Mallard Point - \$9,900	<b>\$ 13,475</b>

**General Fund - Streets**

**Snow & Ice Control Supplies 01-53-6615**

Expenditures to Date \$31,293 through 12/15/2014  
**Estimated Total Expenditures for FY 14-15 \$186,707**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 186,707	X	X	X	X	X
<b>FY 15-16</b>	\$ 210,983	\$ 324,983	\$ -	\$ -	\$ -	\$ 324,983
<b>FY 16-17</b>	\$ 211,981	\$ 211,981	\$ -	\$ -	\$ -	\$ 211,981
<b>FY 17-18</b>	X	\$ 213,079	\$ -	\$ -	\$ -	\$ 213,079
<b>FY 18-19</b>	X	\$ 226,287	\$ -	\$ -	\$ -	\$ 226,287
<b>FY 19-20</b>	X	\$ 227,616	\$ -	\$ -	\$ -	\$ 227,616

**FY 14-15**

Road Salt (State Program) \$55.51/Ton X 3,200 Tons = \$ 177,632  
 Chloride (\$1 per gallon) 9,075  
**\$ 186,707**

**FY 15-16**

Road Salt (State Program) \$105.00/Ton X 3,000 Tons = \$ 315,000  
 Chloride (\$1 per gallon) 9,983  
**\$ 324,983**

**FY 16-17**

Road Salt (State Program) \$67.00/Ton X 3,000 Tons = \$ 201,000  
 Chloride (\$1 per gallon) 10,981  
**\$ 211,981**

**FY 17-18**

Road Salt (State Program) \$67.00/Ton X 3000 Tons = \$ 201,000  
 Chloride (\$1 per gallon) 12,079  
**\$ 213,079**

**FY 18-19**

Road Salt (State Program) \$71.00/Ton X 3,000 Tons = \$ 213,000  
 Chloride (\$1 per gallon) 13,287  
**\$ 226,287**

**FY 19-20**

Road Salt (State Program) \$71.00/Ton X 3,000 Tons = \$ 213,000  
 Chloride (\$1 per gallon) 14,616  
**\$ 227,616**

**General Fund - Streets** **Transfer To Equipment Replacement Fund 01-53-7010**

Expenditures to Date \$72,398 through 12/15/2014  
**Estimated Total Expenditures for FY 14-15 \$155,338**

	<b>14-15 Budget</b>	<b>Proposed</b>	<b>Revised</b>	<b>Revised</b>	<b>Revised</b>	<b>Final</b>
<b>FY 14-15</b>	\$ 124,110	X	X	X	X	X
<b>FY 15-16</b>	\$ 211,490	\$ 134,341	\$ -	\$ -	\$ -	\$ 134,341
<b>FY 16-17</b>	\$ 251,121	\$ 170,357	\$ -	\$ -	\$ -	\$ 170,357
<b>FY 17-18</b>	X	\$ 188,909	\$ -	\$ -	\$ -	\$ 188,909
<b>FY 18-19</b>	X	\$ 210,136	\$ -	\$ -	\$ -	\$ 210,136
<b>FY 19-20</b>	X	\$ 211,286	\$ -	\$ -	\$ -	\$ 211,286

**FY 14-15**

Full funding for Replacements \$ 124,110

- Replace 2000 International Dump Truck
- Replace 2002 International Tandem Dump Truck

**\$ 124,110**

**FY 15-16**

Full funding for Replacements \$ 134,341

- Replace 2000 F350 4x4 Pick-Up with Plow (02)

**\$ 134,341**

**FY 16-17**

Full funding for Replacements \$ 170,357

- Replace 2006 F350 4x4 Pick-Up (12)
- Replace 2003 F350 4x4 Pick-Up (05)
- Replace 2005 F550 1 1/2 ton dump

**\$ 170,357**

**General Fund - Streets**

**Interfund Transfer 01-53-9003**

Expenditures to Date \$0 through 12/15/2014  
**Estimated Total Expenditures for FY 14-15 \$45,460**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 45,460	X	X	X	X	X
<b>FY 15-16</b>	\$ -	\$ 146,200	\$ -	\$ -	\$ -	\$ 146,200
<b>FY 16-17</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 17-18</b>	X	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 18-19</b>	X	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY 19-20</b>	X	\$ -	\$ -	\$ -	\$ -	\$ -

**FY 14-15**

Transfer for Strafford Woods street light replacement \$ 45,460

**FY 15-16**

Transfer for Strafford Woods street light replacement \$ 39,200  
 Transfer for Calkins (\$34,000) and Grove (\$73,000) 107,000  
 \$ 146,200

**FY 16-17**

Transfer for street light replacement \$ -

**FY 17-18**

Transfer for street maintenance \$ -

**FY 18-19**

Transfer for street maintenance \$ -

**General Fund - Community Development****Other Professional Services 01-55-6309**

Expenditures to Date \$88,199 through 12/15/2014  
**Estimated Total Expenditures for FY 14-15 \$99,460**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 69,050	X	X	X	X	X
<b>FY 15-16</b>	\$ 59,500	\$ 56,395	\$ -	\$ -	\$ -	\$ 56,395
<b>FY 16-17</b>	\$ 79,600	\$ 59,670	\$ -	\$ -	\$ -	\$ 59,670
<b>FY 17-18</b>	X	\$ 98,550	\$ -	\$ -	\$ -	\$ 98,550
<b>FY 18-19</b>	X	\$ 101,575	\$ -	\$ -	\$ -	\$ 101,575
<b>FY 19-20</b>	X	\$ 102,925	\$ -	\$ -	\$ -	\$ 102,925

**FY 14-15**

Planning services, not reimbursed	\$	1,500
Planning services, reimbursed (01-00-3760)		5,000
Mowing services for lots violating Village ordinance		2,000
Water service inspections (41 permits @ \$25.00 each)		1,025
Elevator inspections		300
Document Shredding Service		225
Village Economic Development (Ace KCRIF-\$10,000) and other undetermined		35,000
Sugar Grove Economic Development Corporation		2,000
Unified Development Code		-
Building Inspector services (\$1,000 wk x 12 wks)		12,000
Kane County Road Impact Fee for DD - \$10,000	\$	<b>69,050</b>

**FY 15-16**

Planning services, not reimbursed	\$	1,500
Planning services, reimbursed (01-00-3760)		5,000
Mowing services for lots violating Village ordinance		2,400
Water service inspections (50 permits @ \$25.00 each)		1,250
Elevator inspections 300 x 3		900
Document Shredding Service		225
Village Economic Development		10,000
Sugar Grove Economic Development Corporation		2,000
Building Inspector services (\$1,500 wk x 12 wks)		18,000
Kane County Road Impact Fee for DD		10,000
Building Plan Review Services (8 @ \$640) (01-00-3760) - \$5,120	\$	<b>56,395</b>

**General Fund - Board and Commissions**

**Training and Memberships 01-57-6208**

Expenditures to Date \$6,033 through 12/15/2014  
**Estimated Total Expenditures for FY 14-15 \$9,476**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
FY 14-15	\$ 11,725	X	X	X	X	X
FY 15-16	\$ 11,925	\$ 7,849	\$ -	\$ -	\$ -	\$ 7,849
FY 16-17	\$ 11,925	\$ 8,631	\$ -	\$ -	\$ -	\$ 8,631
FY 17-18	X	\$ 18,818	\$ -	\$ -	\$ -	\$ 18,818
FY 18-19	X	\$ 9,010	\$ -	\$ -	\$ -	\$ 9,010
FY 19-20	X	\$ 11,258	\$ -	\$ -	\$ -	\$ 11,258

**FY 14-15**

Memberships

Illinois Municipal League	\$ 900
Clerks Associations - IL, NIMCA, International	200
Chicago Metropolitan Agency for Planning	300
IPELRA	-
Metro West COG	3,500
Metropolitan Mayors Caucus	325
Conservation Foundation	-
Sugar Grove Chamber of Commerce	400
	<u>5,625</u>

Training

IML Annual Conference - registration, lodging & meals - 2	2,000
ICSC Las Vegas Show - 1	-
Misc. Seminars - 8	800
Legislative Drive Down	300
Miscellaneous Clerk Training	1,000
International Crown	2,000
	<u>6,100</u>
	<b>\$ 11,725</b>

**FY 15-16**

Memberships

Illinois Municipal League	\$ 870
Clerks Associations - IL, NIMCA, International	-
Chicago Metropolitan Agency for Planning	300
IPELRA	-
Metro West COG	3,149
Metropolitan Mayors Caucus	405
Conservation Foundation	-
Sugar Grove Chamber of Commerce	425
	<u>5,149</u>

Training

IML Annual Conference - registration, lodging & meals - 4 @ \$500	2,000
ICSC Las Vegas Show - 1	-
Misc. Seminars - 4	400
Legislative Drive Down	300
Miscellaneous Clerk Training	-
	<u>2,700</u>
	<b>\$ 7,849</b>

## General Fund - Board and Commissions

## Other Professional Services 01-57-6309

Expenditures to Date \$97 through 12/15/2014  
**Estimated Total Expenditures for FY 14-15 \$2,500**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 4,225	X	X	X	X	X
<b>FY 15-16</b>	\$ 7,225	\$ 8,012	\$ -	\$ -	\$ -	\$ 8,012
<b>FY 16-17</b>	\$ 7,225	\$ 9,517	\$ -	\$ -	\$ -	\$ 9,517
<b>FY 17-18</b>	X	\$ 25,522	\$ -	\$ -	\$ -	\$ 25,522
<b>FY 18-19</b>	X	\$ 35,527	\$ -	\$ -	\$ -	\$ 35,527
<b>FY 19-20</b>	X	\$ 35,532	\$ -	\$ -	\$ -	\$ 35,532

**FY 14-15**

Village Code Updates	\$ 3,500
Yearly web hosting	500
Document Shredding Service	225
Citizen survey (Year 2 of 4)	-
	<b>\$ 4,225</b>

**FY 15-16**

Village Code Updates	\$ 4,000
Yearly web hosting	500
Document Shredding Service	162
Newsletter twice a year	3,350
Citizen survey (Year 3 of 4)	
	<b>\$ 8,012</b>

**FY 16-17**

Village Code Updates	\$ 5,500
Yearly web hosting	500
Document Shredding Service	167
Newsletter twice a year	3,350
Citizen survey (Year 4 of 4)	
	<b>\$ 9,517</b>

**FY 17-18**

Village Code Updates	\$ 6,500
Yearly web hosting	500
Document Shredding Service	172
Citizen survey (Year 1 of 3)	15,000
Newsletter twice a year	3,350
	<b>\$ 25,522</b>

## General Fund - Board and Commissions

## Public Relations 01-57-6515

Expenditures to Date \$3,218 through 12/15/2014  
**Estimated Total Expenditures for FY 14-15 \$5,355**

	14-15 Budget	Proposed	Revised	Revised	Revised	Final
<b>FY 14-15</b>	\$ 5,355	X	X	X	X	X
<b>FY 15-16</b>	\$ 5,855	\$ 5,555	\$ -	\$ -	\$ -	\$ 5,555
<b>FY 16-17</b>	\$ 5,855	\$ 6,105	\$ -	\$ -	\$ -	\$ 6,105
<b>FY 17-18</b>	X	\$ 6,105	\$ -	\$ -	\$ -	\$ 6,105
<b>FY 18-19</b>	X	\$ 6,105	\$ -	\$ -	\$ -	\$ 6,105
<b>FY 19-20</b>	X	\$ 6,105	\$ -	\$ -	\$ -	\$ 6,105

**FY 14-15**

Seasonal Decorations & Banners	\$	375
Flags (Sugar Grove, Illinois, United States)		1,480
Flowers, Memorials, Plaques, Ribbon Cuttings, Significant Event Recognition		500
Donation to Lions Club - Corn Boil Fireworks		2,500
Open House (refreshments, give aways, bags - year 1 of 2)		500
SG Chamber Map Contribution		-
	<b>\$</b>	<b>5,355</b>

**FY 15-16**

Seasonal Decorations & Banners	\$	375
Flags (Sugar Grove, Illinois, United States)		1,480
Flowers, Memorials, Plaques, Ribbon Cuttings, Significant Event Recognition		500
Donation to Lions Club - Corn Boil Fireworks		2,500
Open House (refreshments, give aways, bags - year 2 of 2)		200
MetroWest Golf Outing Donation and Participation		500
	<b>\$</b>	<b>5,555</b>

**FY 16-17**

Seasonal Decorations & Banners	\$	375
Flags (Sugar Grove, Illinois, United States)		1,480
Flowers, Memorials, Plaques, Ribbon Cuttings, Significant Event Recognition		500
Donation to Lions Club - Corn Boil Fireworks		2,500
Open House (refreshments, give aways, bags - year 2 of 2)		750
MetroWest Golf Outing Donation and Participation		500
	<b>\$</b>	<b>6,105</b>

**FY 17-18**

Seasonal Decorations & Banners	\$	375
Flags (Sugar Grove, Illinois, United States)		1,480
Flowers, Memorials, Plaques, Ribbon Cuttings, Significant Event Recognition		500
Donation to Lions Club - Corn Boil Fireworks		2,500
Open House (refreshments, give aways, bags - year 2 of 2)		750
MetroWest Golf Outing Donation and Participation		500
	<b>\$</b>	<b>6,105</b>