

<p>Village President P. Sean Michels</p> <p>Village Clerk Cynthia Galbreath</p> <p>Village Administrator Brent M. Eichelberger</p>	 <p><b>SUGAR GROVE</b> 10 S. Municipal Drive Sugar Grove, Illinois 60554 Phone: 630-466-4507 Fax: 630-466-4521</p>	<p>Village Trustees</p> <p>Robert Bohler Kevin Geary Sean Herron Mari Johnson Rick Montalto David Paluch</p>
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**April 15, 2014  
Board Meeting  
6:00 P.M.**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Hearing:
  - a. None
5. Appointments and Presentations
  - a. Appointment: Water Rate Committee
6. Public Comment on Items Scheduled for Action
7. Consent Agenda
  - a. Approval: Minutes of the April 1, 2014 Meeting
  - b. Approval: Vouchers
  - c. Proclamation: Arbor Day
  - d. Proclamation: Building Safety Week
  - e. Proclamation: Public Service Week
  - f. Proclamation: Work Zone and Roadway Safety
  - g. Proclamation: Motorcycle Awareness
  - h. Resolution: Setting the Number and Classes of Liquor Licenses
  - i. Approval: 2014-15 Liquor Licenses
  - j. Ordinance: Amending Section 12-3-1, Fees
  - k. Resolution: Amending Fees – Zoning, Subdivision, Building Permit
  - l. Resolution: Amending Refuse Fees
  - m. Ordinance: Adopting the 2014-15 Budget
8. General Business
  - a. Ordinance: Age Restricted Zoning District
  - b. Resolution: Authorizing Application for Grant Funds
9. New Business
10. Reports
  - a. Staff Reports
  - b. Trustee Reports
  - c. Presidents Report
11. Public Comments
12. Airport Report
13. Closed Session: Land Acquisition, Personnel, Litigation
14. Adjournment

*The consent agenda is made up of items that have been previously discussed, non-controversial, or routine in subject manner and are voted on as a 'package'. However, by simple request any member of the Board may remove an item from the consent agenda to have it voted upon separately. Items that are marked as \* STAR – indicate that the item is Subject to Attorney Review*



**April 1, 2014  
Village of Sugar Grove  
Regular Board Meeting  
6:00 PM**

President Pro-Tem Johnson opened the meeting at 6:00 PM and asked that Trustee x lead the Pledge. The roll was then called.

**Present:** Trustee Paluch, Trustee Johnson, Trustee Bohler, Trustee Herron, Trustee Montalto, and Trustee Geary.

Quorum Established.

**Also Present:**

Administrator Eichelberger, Chief Rollins, Clerk Galbreath, Public Works Director Speciale, Attorney Andersson, Finance Director Chamberlin, Community Development Director Magdziarz.

**PUBLIC HEARINGS**

**FY 2014-15 Budget**

President Pro-Tem Johnson opened the public hearing for the FY 2014-2015 Budget and called for any public comment. Hearing, none the public hearing was then closed.

**APPOINTMENTS AND PRESENTATIONS**

None.

**PUBLIC COMMENTS ON ITEMS SCHEDULED FOR ACTION**

President Pro-Tem Johnson called for any public comment and hearing, none this portion of the agenda was closed.

**CONSENT AGENDA**

- a. Approval: Minutes of the March 25, 2014 Meeting
- b. Approval: Vouchers
- c. Proclamation: Administrative Professionals Day
- d. Proclamation: National Public Library Week

Trustee Montalto **moved to approve the Consent Agenda.** Trustee Geary seconded the motion. President Pro-Tem Johnson then called for a roll call vote.

AYE:	Geary	NAY:	None	ABSENT:	None
	Paluch				
	Montalto				
	Herron				
	Johnson				
	Bohler				

Motion Carried.

## **GENERAL BUSINESS**

### **Discussion: Age Restricted Zoning District**

Community Development Director Magdziarz informed the Board that the senior residential district (SR District) is intended to accommodate all age-targeted senior housing opportunities across a wide spectrum of building typologies (single-family, attached single family and multiple family) and range of senior care from independent living to assisted living to congregate care facilities. To accomplish this, the SR District amendment is formatted similar to other zoning districts in the Zoning Ordinance and includes sections on permitted uses, lot development standards, landscaping, tree preservation, trash enclosures, lighting, and signage. But the new district also introduces development standards that are based on the type of care provided (independent vs. assisted), and also introduces conditions of use or performance standards to apply towards the location and design of these uses.

The SR District introduces location requirements and conditions of use for senior housing options. Staff feels strongly placing requirements on the location of these uses since the population of some of these uses will have unique wants and needs. The conditions of use establish performance-based requirements for the physical design of the development, most notably that a site plan is required to be submitted with a rezoning application (to discourage speculative rezoning requests) and dwelling units have to be designed according to US Department of Housing's visitability or adaptability standards (this is a Building Code requirement for multiple family structures but presently is an elective for single family structures).

It should be noted that the visitability standards are the more restrictive option. Adaptability standards require dwelling units be designed for easy adaptation *in the future*, meaning while a dwelling unit may be designed to accommodate visitability standards (e.g. wider hallways, doors, bathrooms and kitchens) the developer is not required to provide all of the hardware in order to obtain occupancy of the dwelling unit as a visitable unit).

There are new guidelines for building architecture. The guidelines are similar to the architectural guidelines expressed in the Route 47 Corridor Plan and previous development decisions in the Village in order to provide some direction with respect to expectations for the appearance of structures designed for senior housing. Staff emphasizes that these are guidelines, not standards, since senior housing uses can be located in any development context in the Village any regulation of building appearance needs to allow flexibility in the design but the application of the appearance expectations, as well.

The Board discussed the proposed SR zoning. Trustee Montalto asked if placing strict guidelines would make these types of housing units unaffordable. CD Director Magdziarz stated no, as if the desire of the building is build this type of homes they would be including the standards anyway. In the adaptability, the homes only have to be easily adaptable.

Trustee Johnson asked that the definitions of age targeted versus age restricted be explained. It was explained that targeted is a developer selling term, it simply prefers to draw in seniors, whereas age restricted has certain rules, such as at least one person in the household must be 55 or older and no children under the age of 18 may reside in the home.

Attorney James White stated that he would like to see firmer guidelines as it may be hard for a developer to hit the specifications required if the development is not a PUD. Administrator

Eichelberger stated that staff would work with Attorney White and his client to insure the current proposed development moves through the process as needed.

**Resolution: 2014 Motor Fuel Tax (MFT) Program**

**Discussion: 2014 Roadway Maintenance Program**

Public Works Director Speciale stated that the resolution is approving the funding and needs to be sent to the state for approval for use of the funds. The work being proposed for this year is patching Heartland Drive, patching on Denny Road East of Bliss Road and repairs to the guardrails at the Granart Road Bridge over the Duffin Drain. The Board discussed the improvement program and expressed a desire to be able to perform more maintenance, understanding the funding is an issue. They further expressed that should bids come in lower the desire to complete more maintenance to Heartland Drive.

Trustee Paluch **moved to approve the Resolution Approving the 2014 Motor Fuel tax program.** Trustee Bohler seconded the motion. President Pro-Tem Johnson then called for a roll call vote.

AYE:	Geary	NAY:	None	ABSENT:	None
	Paluch				
	Montalto				
	Herron				
	Johnson				
	Bohler				

Motion Carried.

**Discussion: FY14-15 Budget**

Finance Director Chamberlin presented Fund 50, Waterworks and Sewerage Fund to the Board. It was explained that the only large projects to be completed this year are watermain extensions/replacements. It will also time reconvene the water rate committee as the committee's previous recommendations are expired and there is a need to review rates.

The Board discussed the fund and did not make any recommendations for amendments to the submitted proposed budget.

**NEW BUSINESS**

None

**REPORTS**

Trustee Bohler stated the State of Village address would be given on May 7, 2014 at Waubensee Community College, at an event sponsored by the Sugar Grove Economic Development Corporation.

Trustee Montalto stated he had attended the AACVB meeting and the order of business was to discuss possible director hires

**PUBLIC COMMENTS**

Resident Dave Decker thanked the Public Works Department for a great job this winter. He asked about the ICMA conference and if the costs was worth it and did the administrator gain anything from attending. It was answered yes, a lot was gained. The Board stated that the like to have professional staff attend conference for the networking experience and they generally always bring back new idea to work with.

**AIRPORT REPORT**

None

**Closed Session**

Trustee Bohler **moved to adjourn to closed session as per the exceptions to the open meeting act to discuss Land Acquisition taking no action and to adjourn there from.** Trustee Paluch seconded the motion. President Michels then called for a roll call vote.

AYE:	Geary	NAY:	None	ABSENT:	None
	Paluch				
	Montalto				
	Herron				
	Johnson				
	Bohler				

Motion Carried.

Trustee Bohler **moved to Authorizing a Resolution Authorizing a Purchase and Sale Agreement.** Trustee Paluch seconded the motion. President Michels then called for a roll call vote.

AYE:	Bohler	ABSTAIN:	Geary	ABSENT:	None
	Paluch				
	Montalto				
	Herron				
	Johnson				

Motion Carried.

**ADJOURNMENT**

Meeting was adjourned at 7:20 p.m.

Respectfully submitted, Cynthia L Galbreath, Clerk

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT MICHELS & BOARD OF TRUSTEES  
**FROM:** FINANCE DEPARTMENT  
**SUBJECT:** APPROVAL OF VOUCHERS  
**AGENDA:** APRIL 15, 2014 BOARD MEETING  
**DATE:** APRIL 10, 2014

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**ISSUE**

Approval of Vouchers

**DISCUSSION**

Vouchers for items purchased are submitted for payment and manual checks are noted for ratification.

**COST**

Vouchers total \$129,353.40 and manual checks total \$0.00

**RECOMMENDATION**

Approval of vouchers totalling \$129,353.40 and ratification of manual checks totaling \$0.00.

DATE: 04/10/14  
TIME: 12:57:39  
ID: AP441000.WOW

VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/15/2014

INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
-----							
R8119	ROSS MECHANICAL GROUP, INC						
140397	03/31/14	01	W&S/PLUMBING REPAIR	50596406		04/15/14	336.50
						INVOICE TOTAL:	336.50
						VENDOR TOTAL:	336.50
A0118	AT&T						
63046645210314	03/25/14	01	IT/3/25-4/24 AT&T	01496502		04/15/14	42.50
		02	ADMIN/3/25-4/24 AT&T	01506502			42.41
		03	FIN//3/25-4/24 AT&T	01566502			42.41
		04	PWIT/3/25-4/24 AT&T	50496502			42.49
		05	W&S/3/25-4/24 AT&T	50506502			43.71
						INVOICE TOTAL:	213.52
						VENDOR TOTAL:	213.52
A0165	ALEXANDER CHEMICAL CORP						
SCL10003089	12/10/13	01	W&S/DEPOSIT- WELL 8	50606607		04/15/14	-2,275.00
						INVOICE TOTAL:	-2,275.00
SCL10003415	01/23/14	01	W&S/DEPOSIT- WELL 10	50606607		04/15/14	-800.00
						INVOICE TOTAL:	-800.00
SCL10003651	02/10/14	01	W&S/DEPOSIT REFUND WELL 10	50606607		04/15/14	-100.00
						INVOICE TOTAL:	-100.00
SCM10001274	01/31/14	01	W&S/DEPOSIT REFUND WELL 10	50606607		04/15/14	-211.00
						INVOICE TOTAL:	-211.00
SLS10014073	01/21/14	01	W&S/CHLORINE-WELL 10	50606607		04/15/14	1,768.00
						INVOICE TOTAL:	1,768.00
SLS10016344	03/21/14	01	W&S/CHLORINE - WELL 10	50606607		04/15/14	1,897.00
						INVOICE TOTAL:	1,897.00
						VENDOR TOTAL:	279.00

DATE: 04/10/14  
TIME: 12:57:39  
ID: AP441000.WOW

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B0235	BONNELL INDUSTRIES INC						
0154013-IN	03/17/14	01	S&P/REPAIR PARTS PLOW TRK PART	01536617		04/15/14	399.11
						INVOICE TOTAL:	399.11
						VENDOR TOTAL:	399.11
B0816	BETTER BUSINESS PLANNING						
21086FSA	04/01/14	01	FSA ADMIN FEE APRIL 14	01566309		04/15/14	15.00
		02	FSA ADMIN FEE APRIL 14	50506309			15.00
						INVOICE TOTAL:	30.00
21087HRA	04/01/14	01	HRA ADMIN SRVC APRIL 14	01566309		04/15/14	65.00
						INVOICE TOTAL:	65.00
						VENDOR TOTAL:	95.00
C0024	CONNOR CO.						
S6091709.001	03/25/14	01	W&S/PLUMBING SUPPLIES	50606603		04/15/14	6.57
						INVOICE TOTAL:	6.57
						VENDOR TOTAL:	6.57
C0031	CINTAS FIRE PROTECTION CORP						
9400072323	03/24/14	01	W&S/WELL 10 02-04-2014	50596406		04/15/14	401.70
						INVOICE TOTAL:	401.70
						VENDOR TOTAL:	401.70
C0036	CONSTELLATION						
0014258809	03/29/14	01	W&S/0135162168ENRGY2/25-3/24	50606511		04/15/14	2,208.70
		02	W&S/0135162168DLVRY2/25-3/24	50606511			1,662.04
						INVOICE TOTAL:	3,870.74
0014368066	04/04/14	01	W&S/5222138020ENRGY 2/6-3/6/14	50606511		04/15/14	3,644.83
		02	W&S/5222138020DLVRY 2/6-3/6/14	50606511			2,986.45
						INVOICE TOTAL:	6,631.28
						VENDOR TOTAL:	10,502.02

DATE: 04/10/14  
 TIME: 12:57:39  
 ID: AP441000.WOW

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C0361	COM ED						
032514N	03/25/14	01	S&P/7090127000LIGHTS 2/25-3/24	01536511		04/15/14	92.74
						INVOICE TOTAL:	92.74
						VENDOR TOTAL:	92.74
C0362	COMMONWEALTH EDISON						
032514K	03/25/14	01	S/9390162025 LS9 2/12-3/12	50656511		04/15/14	318.85
						INVOICE TOTAL:	318.85
						VENDOR TOTAL:	318.85
C0394	CLAESSON JANITORIAL SERVICE						
5196	03/24/14	01	BM/JANITORIAL SERVICES	01546406		04/15/14	837.50
		02	W&S/JANITORIAL SERVICES	50596406			412.50
						INVOICE TOTAL:	1,250.00
						VENDOR TOTAL:	1,250.00
C0397	CHEMICAL PUMP						
73226	03/31/14	01	W&S/CHEMICAL INJECTOR PARTS	50606603		04/15/14	600.00
						INVOICE TOTAL:	600.00
						VENDOR TOTAL:	600.00
E0012	RANDALL ERICKSON						
2014330	03/28/14	01	CD/4 INSPECTIONS 3/17-3/30	01556309		04/15/14	160.00
						INVOICE TOTAL:	160.00
						VENDOR TOTAL:	160.00
E0544	ENGINEERING ENTERPRISES, INC.						
54094	03/21/14	01	CD/PRAIRIE GLEN UNIT 1 IND RVW	01556303		04/15/14	250.00
		02	SG0734	** COMMENT **			
						INVOICE TOTAL:	250.00

DATE: 04/10/14  
 TIME: 12:57:39  
 ID: AP441000.WOW

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E0544	ENGINEERING ENTERPRISES, INC.						
54095	03/21/14	01	S&P/DUGAN RD LAFO SG1302	32536303		04/15/14	9,384.40
						INVOICE TOTAL:	9,384.40
54096	03/21/14	01	CD/PRAIRIEGLENORLEANS SG1401	01556303		04/15/14	375.00
						INVOICE TOTAL:	375.00
54097	03/21/14	01	S&P/47/BLISS/WHEELER INTER IMP	35536303		04/15/14	10,537.80
		02	SG1404	** COMMENT **		INVOICE TOTAL:	10,537.80
54103	03/21/14	01	CD/AMERICANHEARTLANDBANKSG1209	01556303		04/15/14	409.50
						INVOICE TOTAL:	409.50
54104	03/21/14	01	S&P/I88&RT47 PHASE1 SG1310	35536303		04/15/14	940.50
						INVOICE TOTAL:	940.50
54105	03/21/14	01	S&P/US30&DUGAN DRAINAGESG1316	01536303		04/15/14	171.00
						INVOICE TOTAL:	171.00
54106	03/21/14	01	S&P/VOSG-GENERAL SG1400	01536303		04/15/14	532.50
						INVOICE TOTAL:	532.50
54107	03/21/14	01	CD/SENIORLIVINGCTR SG1402	01556303		04/15/14	321.00
						INVOICE TOTAL:	321.00
54108	03/21/14	01	CD/2014ZONING MAPUPDATE SG1403	01556303		04/15/14	2,277.00
						INVOICE TOTAL:	2,277.00
						VENDOR TOTAL:	25,198.70
F0013	WRIGHT EXPRESS FSC						
36307530	03/31/14	01	POL/GASOLINE-MARCH 14	01516601		04/15/14	1,938.20
						INVOICE TOTAL:	1,938.20
36314383	03/31/14	01	S&P/GASOLINE - MARCH 14	01536601		04/15/14	2,074.08

DATE: 04/10/14  
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F0013	WRIGHT EXPRESS FSC						
36314383	03/31/14	02	S&P/GASOLINE - MARCH 14	01546601		04/15/14	839.48
						INVOICE TOTAL:	2,913.56
36317800	03/31/14	01	W&S/GASOLINE - MARCH 14	50596601		04/15/14	3,655.30
						INVOICE TOTAL:	3,655.30
						VENDOR TOTAL:	8,507.06
F0608	FOX METRO WATER RECLAMATION						
040214	04/01/14	01	CD/4 WATER INSPCT	01556309		04/15/14	80.00
						INVOICE TOTAL:	80.00
						VENDOR TOTAL:	80.00
G0741	GRAINGER						
9389977472	03/14/14	01	S&P/FURNACE FILTERS	01546611		04/15/14	170.88
						INVOICE TOTAL:	170.88
						VENDOR TOTAL:	170.88
H0006	HARRIS COMPUTER SYSTEMS						
XT00004296	03/31/14	01	W&S/ICONNECT HOSTING MAR14	50506307		04/15/14	204.76
						INVOICE TOTAL:	204.76
						VENDOR TOTAL:	204.76
K0017	KONICA MINOLTA PREMIER FINANCE						
249817941	03/24/14	01	ADM/COPIER LEASE MAR14 47.9%	01506402		04/15/14	239.30
		02	UB/COPIER LEASE MAR14 16.0%	50506402			79.75
		03	POL/COPIER LEASE MAR14 36.1%	01516402			180.95
		04	S&P/COPIER LEASE MAR14 15.0%	01536402			43.20
		05	BM/COPIER LEASE MAR14 2.0%	01546402			5.76
		06	CD/COPIER LEASE MAR14 70.0%	01556402			201.60
		07	W&S/COPIER LEASE MAR14 13.0%	50596402			37.44
						INVOICE TOTAL:	788.00
						VENDOR TOTAL:	788.00

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-----							
K1106	KANE COUNTY RECORDER						
SGRV032514	03/31/14	01	CD/HANNAFORDFARM LOT99AA AMEND	01556309		04/15/14	45.00
						INVOICE TOTAL:	45.00
						VENDOR TOTAL:	45.00
K1321	KONICA MINOLTA BUSINESS						
228393832	03/30/14	01	ADM/COPIES THRU-3/30/14	01506403		04/15/14	7.01
		02	POL/COPIES THRU-3/30/14	01516403			182.75
		03	FIN/COPIES THRU-3/30/14	01566403			82.90
		04	UB/COPIES THRU-3/30/14	50506403			105.89
		05	BOARD/COPIES THRU-3/30/14	01576403			182.05
						INVOICE TOTAL:	560.60
						VENDOR TOTAL:	560.60
M0009	METRO WEST COG						
1604	03/05/14	01	BOARD/LEGST. DINNER MICHELS	01576208		04/15/14	30.00
		02	ADMIN/LEGST. DINNER EICHELBERG	01506208			30.00
						INVOICE TOTAL:	60.00
1621	03/05/14	01	ADMIN/LEGST DINNER EICHELBERGE	01506208		04/15/14	30.00
						INVOICE TOTAL:	30.00
						VENDOR TOTAL:	90.00
M0020	MARS COMPANY						
146878	03/26/14	01	W&S/REPLACEMENT CABLE FOR READ	50606403		04/15/14	596.72
						INVOICE TOTAL:	596.72
						VENDOR TOTAL:	596.72
M0024	MCHENRY ANALYTICAL WATER						
313717	03/27/14	01	W&S/WTRSMPLS RADIUMGROSSALPHA	50606311		04/15/14	180.00
		02	W&S/WTRSMPLS IRON FLORIDE	50606311			90.00

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M0024	MCHENRY ANALYTICAL WATER						
313717	03/27/14	03	W&S/VOC'S - 3/13/14	50606311		04/15/14	89.00
						INVOICE TOTAL:	359.00
						VENDOR TOTAL:	359.00
M1316	MID AMERICAN WATER						
100872A-1	03/10/14	01	W&S/CHECK VALVES	50606603		04/15/14	955.20
						INVOICE TOTAL:	955.20
						VENDOR TOTAL:	955.20
M1371	MICKEY, WILSON, WEILER,						
50984	04/01/14	01	LEGAL SERVICES- MARCH 14	01506301		04/15/14	285.00
						INVOICE TOTAL:	285.00
50985	04/01/14	01	LEGAL SERVICES - MARCH 14	01506301		04/15/14	105.00
		02	LEGAL SERVICES - MARCH 14	01556301			270.00
						INVOICE TOTAL:	375.00
50986	04/01/14	01	LEGAL SERVICES - MARCH 14	01516301		04/15/14	1,125.00
						INVOICE TOTAL:	1,125.00
50987	04/01/14	01	LEGAL SERVICES - MARCH 14	01556301		04/15/14	1,288.00
						INVOICE TOTAL:	1,288.00
50988	04/01/14	01	LEGAL SERVICES - MARCH 14	01556301		04/15/14	1,512.50
						INVOICE TOTAL:	1,512.50
						VENDOR TOTAL:	4,585.50
M1386	METROLIFT, INC.						
55202	03/10/14	01	BM/32' SCISSOR LIFT	01546402		04/15/14	375.00
						INVOICE TOTAL:	375.00
						VENDOR TOTAL:	375.00

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N1415	NICOR GAS						
34904-33114	03/31/14	01	W&S/96872934904 LS8 2/27-3/31	50656510		04/15/14	36.53
						INVOICE TOTAL:	36.53
						VENDOR TOTAL:	36.53
O0005	ORKIN INC.						
92694350	04/03/14	01	BM/VH MONTHLY SERVICE	01546406		04/15/14	65.60
						INVOICE TOTAL:	65.60
92694352	04/03/14	01	BM/PW MONTHLY SRVC 50%	01546406		04/15/14	51.02
		02	W&S/PW MONTHLY SRVC 50%	50596406			51.01
						INVOICE TOTAL:	102.03
						VENDOR TOTAL:	167.63
O1520	THE OFFICE WORKS						
231928I	03/27/14	01	CD/MISC SUPPLIES TONER ETC	01556613		04/15/14	11.81
						INVOICE TOTAL:	11.81
232042I	03/27/14	01	BRD/DIGTL RECRDER FOR CLSD SES	01576613		04/15/14	89.99
		02	IT/MEMORY CARD	01496613			9.17
						INVOICE TOTAL:	99.16
						VENDOR TOTAL:	110.97
R1844	RIVER VIEW FORD, INC.						
113499	04/03/14	01	W&S/UNIVERSAL KIT	50596617		04/15/14	142.44
						INVOICE TOTAL:	142.44
						VENDOR TOTAL:	142.44
S0006	SUPERIOR ASPHALT MATERIALS LLC						
201401960	03/21/14	01	S&P/COLD PATCH	01536609		04/15/14	1,366.40
						INVOICE TOTAL:	1,366.40
						VENDOR TOTAL:	1,366.40

DATE: 04/10/14  
TIME: 12:57:39  
ID: AP441000.WOW

VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/15/2014

INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
-----							
S0045	SHAW SUBURBAN MEDIA						
908171	LEGAL	03/18/14	01 FIN/BUDGET HEARING PUBLICATION	01566503		04/15/14	52.20
						INVOICE TOTAL:	52.20
						VENDOR TOTAL:	52.20
S0047	SMITH AMUNDSEN LLC						
436850		04/03/14	01 POL/LEGAL SERVICES - MARCH 14	01516301		04/15/14	460.00
						INVOICE TOTAL:	460.00
436851		04/03/14	01 POL/LEGAL SERVICES - MARCH 14	01516301		04/15/14	140.00
						INVOICE TOTAL:	140.00
436852		04/03/14	01 POL/LEGAL SERCIES - MARCH 14	01516301		04/15/14	100.00
						INVOICE TOTAL:	100.00
						VENDOR TOTAL:	700.00
S0052	SDI						
14M-019-099		03/14/14	01 W&S/ANNUAL LICENSE FOR SD READ	50496307		04/15/14	550.00
						INVOICE TOTAL:	550.00
						VENDOR TOTAL:	550.00
S1954	STEINER ELECTRIC						
4637723.001		03/27/14	01 S&P/STREET LIGHT PARTS	01536610		04/15/14	1,160.02
						INVOICE TOTAL:	1,160.02
4637723.002		03/27/14	01 S&P/STREET LIGHT PARTS	01536610		04/15/14	308.00
						INVOICE TOTAL:	308.00
						VENDOR TOTAL:	1,468.02
T0001415	EJ EQUIPMENT, INC						
61260-FRT		03/19/14	01 W&S/FREIGHT	50596501		04/15/14	159.15
						INVOICE TOTAL:	159.15
						VENDOR TOTAL:	159.15

DATE: 04/10/14  
TIME: 12:57:39  
ID: AP441000.WOW

VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/15/2014

INVOICE # VENDOR #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
-----							
T0001417 FRANK BESEDA							
032314	03/23/14	01	S&P/MAIL BOX REPLACEMENT	01536606		04/15/14	50.00
						INVOICE TOTAL:	50.00
						VENDOR TOTAL:	50.00
T0012 THIRD MILLENNIUM							
16794	03/31/14	01	W&S/PRINTING&MAILING UB APR14	50506309		04/15/14	816.75
						INVOICE TOTAL:	816.75
						VENDOR TOTAL:	816.75
T0016 TRI-COM CENTRAL DISPATCH							
2013-001	04/10/13	01	POL/NETMOTIONSOFWARELIC/MAINT	01516502		04/15/14	3,080.40
		02	POL/INSTALLATION OF 2RTNC LINE	01516502			783.00
						INVOICE TOTAL:	3,863.40
						VENDOR TOTAL:	3,863.40
U2117 UNITED STATES TREASURY							
CP161123113	04/07/14	01	FIN/36-6009121 12/31/13PENALTY	01566910		04/15/14	3.00
						INVOICE TOTAL:	3.00
						VENDOR TOTAL:	3.00
V2235 VERMEER-ILLINOIS, INC.							
P72669	03/31/14	01	S&P/FUEL FILTER FOR CHIPPER	01536617		04/15/14	23.75
						INVOICE TOTAL:	23.75
						VENDOR TOTAL:	23.75
W2315 WASTE MANAGEMENT							
3337260-2011-3	04/01/14	01	REFUSE COLLECTION-MARCH 14	57506513		04/15/14	62,512.68
						INVOICE TOTAL:	62,512.68
						VENDOR TOTAL:	62,512.68

DATE: 04/10/14  
TIME: 12:57:39  
ID: AP441000.WOW

VILLAGE OF SUGAR GROVE  
DETAIL BOARD REPORT

INVOICES DUE ON/BEFORE 04/15/2014

INVOICE #	INVOICE DATE	ITEM #	DESCRIPTION	ACCOUNT #	P.O. #	DUE DATE	ITEM AMT
-----							
Y2515	YORKVILLE NAPA AUTO PARTS						
068930	03/10/14	01	W&S/REGULATOR FOR OIL PUMP	50596617		04/15/14	39.96
		02	S&P/REGULATOR FOR OIL PUMP	01536617			39.96
						INVOICE TOTAL:	79.92
070741	03/31/14	01	W&S/FILTERS	50596617		04/15/14	39.57
		02	S&P/FILTERS	01536617			39.56
						INVOICE TOTAL:	79.13
						VENDOR TOTAL:	159.05
						TOTAL ALL INVOICES:	129,353.40



# Proclamation

*WHEREAS, in 1872 J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and*

*WHEREAS, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and*

*WHEREAS, Arbor Day is now observed throughout the nation and the world, and*

*WHEREAS, trees can reduce the erosion of our precious topsoil by wind and water, lower heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife, and*

*WHEREAS, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and*

*WHEREAS, trees in our village increase property values, enhance the economic vitality of business areas, and beautify our community, and*

*WHEREAS, trees, wherever they are planted, are a source of joy and spiritual renewal,*

*THEREFORE, I, P. Sean Michels, President of the Village of Sugar Grove, do hereby proclaim **April 25, 2014** as*

## ARBOR DAY

*in the Village of Sugar Grove, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and do commend this observance to all of our citizens.*

*FURTHERMORE, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.*

***Dated this 15th, day of April, 2014***

\_\_\_\_\_  
*President, P. Sean Michels*

*Trustee, Robert E. Bohler*

*Trustee, Kevin M. Geary*

*Trustee, Sean Herron*

*Trustee, Rick Montalto*

*Trustee, David Paluch*

*Trustee, Mari Johnson*

Attest: \_\_\_\_\_

*Village Clerk, Cynthia L. Galbreath*



## Proclamation

*Whereas, the Village of Sugar Grove, through our continuing efforts to address critical issues of safety, energy efficiency, and resilience in the built environment that affect our citizens, both in everyday life and in times of natural disaster, are confident that our structures are safe and sound; and*

*Whereas, our confidence is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, laborers and others in the construction industry—who work year-round to ensure the safe construction of buildings, and;*

*Whereas, these guardians—dedicated members of the International Code Council— use a governmental consensus process that brings together local, state and federal officials with expertise in the built environment to create and implement the highest-quality codes to protect Americans in the buildings where we live, learn, work, worship, play, and;*

*Whereas, the International Codes, the most widely adopted building safety, energy and fire prevention codes in the nation, are used by most U.S. cities, counties and states; these modern building codes also include safeguards to protect the public from natural disasters such as hurricanes, snowstorms, tornadoes, wildland fires and earthquakes, and;*

*Whereas, Building Safety Month is sponsored by the International Code Council, to remind the public about the critical role of our communities' largely unknown guardians of public safety—our local code officials—who assure us of safe, efficient and livable buildings, and;*

*Whereas, “Building Safety: Maximizing Resilience, Minimizing Risks” the theme for Building Safety Month 2014, encourages all Americans to raise awareness of the importance of building safe and resilient construction; fire prevention; disaster mitigation, backyard safety; energy efficiency and new technologies in the construction industry. Building Safety Month 2014 encourages appropriate steps everyone can take to ensure that the places where we live, learn, work, worship and play are safe and sustainable, and recognizes that countless lives have been saved due to the implementation of safety codes by local and state agencies, and,*

*WHEREAS, this year, as we observe Building Safety Month, we ask all Americans to consider projects to improve building safety and sustainability at home and in the community, and to acknowledge the essential service provided to all of us by the local and state building departments and federal agencies in protecting our lives and property,*

*THEREFORE, I, P. Sean Michels, President of the Village of Sugar Grove, do hereby proclaim the Month of May, 2014 as*

## BUILDING SAFETY MONTH

*in the Village of Sugar Grove. Accordingly, our citizens are encouraged to join communities across America to participate in Building Safety Month activities and assisting efforts to improve building safety.*

*Passed this 15th, day of April, 2014*

*President, P. Sean Michels*

*Trustee, Robert E. Bohler  
Trustee, Mari Johnson*

*Trustee, Kevin M. Geary  
Trustee, Rick Montalto*

*Trustee Sean Herron  
Trustee, David Paluch*



## *Proclamation*

### *Public Service Recognition Week 2014*

*May 4th through May 10th*

*WHEREAS, Local, state and federal government employees contribute significantly to the quality of life for citizens these men and women, with their commitment to excellence and diversity of skills, are an invaluable resource; and,*

*WHEREAS, Public service is a noble calling involving a wide variety of challenging and rewarding professions, including providing vital family, health and educational services, maintaining public safety, improving transportation, protecting our environment and performing management activities which are essential to efficient and effective operation of government; and,*

*WHEREAS, Public Service Recognition Week strives to inform our citizens about the quality of people in government, their commitment to high ethical standards, and the value of the services they perform, to encourage excellence among public employees, and to promote interest in civil service careers; and,*

*WHEREAS, this commemoration provides an opportunity for all citizens of our community to pay tribute to the profession and spirit of public service and to express our deep appreciation for the many contributions public employees make to our daily lives.*

*THEREFORE, I, P. Sean Michels, President of the Board of the Trustees of the Village of Sugar Grove, Kane County, Illinois, do hereby proclaim the week of May 4 through May 10, 2014 as*

### *Public Service Recognition Week*

*in the Village of Sugar Grove, and I encourage all citizens to recognize the dedication of public employees.*

*Passed this 15th, day of April, 2014*

*President, P. Sean Michels*

*Trustee, Robert E. Bohler*

*Trustee, Kevin M. Geary*

*Trustee, Sean Herron Renk*

*Trustee, Rick Montalto*

*Trustee, David Paluch*

*Trustee, Mari Johnson*

*Village Clerk, Cynthia L. Galbreath*



## *Proclamation*

### *Work Zone and Roadway Safety*

*Whereas, highway construction work and repairs to roadways must be done while they are open to traffic putting both motorist and workers at risk every day; and*

*Whereas, workers diligently continue to improve, rebuild and maintain roadways so that motorists can safely and efficiently travel; and*

*Whereas, in 2013, twenty-eight people died in work zones accidents; and*

*Whereas, accidents can be prevented by setting aside distractions, using extra caution, reducing speed, and giving a work zone undivided attention when motoring; and*

*Whereas, the Village of Sugar Grove is dedicated to insuring the safety in work zones for workers, motorists, passengers, bicyclists, and pedestrians; and*

*Whereas, the Federal Highway Administration kicked off the 2014 roadway construction season with their annual "National Work Zone Awareness" on April 7th; and*

*Whereas, the Village of Sugar Grove urges all motorists to continue to recognize the responsibility that comes with driving a motor vehicle and the importance of maintaining safe and smart driving habits during the construction season and at all times when operating a motor vehicle; and*

*Whereas, the Village of Sugar Grove asks motorist to obey the posted speed limits, remain attentive and watch for lane changes and closures to "Embrace the Orange" cones, signs, and barrels; and*

*Whereas, the Village of Sugar Grove reminds motorist that "hands on" use of cell phones, as well as sending, reading, or composing an electronic message while driving is prohibited at all times, and that motorist are required to slow down and changes lanes, if possible, when approaching an emergency, construction, or maintenance vehicle that is stationary and displaying flashing, red, blue, white or amber lights.*

*NOW THEREFORE, the Village of Sugar Grove does hereby resolve to promote roadway safety and call upon all motorists to acquaint themselves with the rules of the road, to remain alert and vigilant when motoring, and to recognize the contributions of those who work in construction zones as they work to maintain and enhance our highways and roadways.*

*Passed this 15th day of April , 2014*

*President, P. Sean Michels*

*Trustee, Robert E. Bohler*

*Trustee, Kevin M. Geary*

*Trustee, Sean Herron*

*Trustee, Mari Johnson*

*Trustee, Rick Montalto*

*Trustee, David Paluch*



**PROCLAMATION  
MOTORCYCLE AWARENESS MONTH  
MAY 2014**

**WHEREAS**, motorcycle riding is a popular form of recreation and transportation for thousands of people across the state and nation; and

**WHEREAS**, motorcycles are a common and economical means of transportation that reduces fuel consumption and road wear, and contributes in a significant way to the relief of traffic and parking congestion; and

**WHEREAS**, the National Highway Traffic Safety Administration and the Motorcycle Safety Foundation have named May as Motorcycle Safety Awareness Month; and

**WHEREAS**, states and motorcycle organizations across this country will be conducting a variety of activities to promote the importance of motorist awareness and safely sharing the road with motorcycles; and

**WHEREAS**, the Village of Sugar Grove, wishes to promote the safety campaign of the National Highway Traffic Safety Administration in their effort to ensure the safety and well being of all.

**WHEREAS**, it is especially important that the citizens of Sugar Grove and the State of Illinois be aware of motorcycles on the streets and highways and recognize the importance of motorcycle safety; and

**WHEREAS**, all highway users should unite in the safe sharing of roadways throughout the Village of Sugar Grove, Kane County and Illinois.

**NOW, THEREFORE**, I, P. Sean Michels, Village President of the Village of Sugar Grove, do hereby proclaim the month of May 2014 as **MOTORCYCLE SAFETY AWARENESS MONTH** and urge all motor vehicle operators to join in this effort to keep our highways safe.

*Passed 15th day of April, 2014*

\_\_\_\_\_  
*President, P. Sean Michels*

*Trustee, Robert E. Bohler*

*Trustee, Kevin M. Geary*

*Trustee, Sean Herron*

*Trustee, Rick Montalto*

*Trustee, David Paluch*

*Trustee, Mari Johnson*

Attest: \_\_\_\_\_  
*Village Clerk, Cynthia L. Galbreath*

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** CYNTHIA L. GALBREATH, VILLAGE CLERK  
**SUBJECT:** RESOLUTION: SETTING THE NUMBER OF LIQUOR LICENSES PER CLASS  
APPROVAL: LIQUOR LICENSES FOR 2014-2015 LICENSING YEAR  
**AGENDA:** APRIL 15, 2014 REGULAR AGENDA  
**DATE:** APRIL 11, 2014

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**ISSUE**

Should the Village of Sugar Grove Liquor Commissioner and Commission approve liquor licenses for the 2014-2015 licensing year.

**DISCUSSION**

Liquor Licenses are required for all establishments that sell or serve alcoholic beverages per Title 3, Chapter 2 of the Village Code. Establishments are required to apply annually for license renewal. Liquor License renewal applications have been received from the following establishments:

- Walgreens – Package, Class B
- Sugar Grove Food Shop (Amoco) - Package, Class B
- Embassy Wines – Package, Class B
- Village Liquor – Package, Class B
- Gas Mart (Citgo) – Package, Class B
- Fireside Grille – Restaurant and Tavern, Class L
- Open Range, Restaurant, Class E
- Open Range, (Bliss Creek Golf), Golf Course, Class G
- Rich Harvest Farms – Private Country Club, Class N
- American Legion- Club, Class D

Staff has reviewed the received applications and found that all applicants are in compliance with Village Code.

As of the writing of this report an application has not been received from:

- Jewel/Osco – Package, Class B
- Aldi – Package, Class B
- RoundUp Sports Bar – Restaurant, Class E

Staff has contacted these establishments and informed them of the need and was assured that the paperwork was forth coming. Therefore, it is recommended that the license for Village Liquor be approved subject to receipt and verification of required paperwork prior to April 30, 2014.

It is recommended that the licenses as applied for, for the 2014-2015 licensing year be approved.

## **COSTS**

There is no cost with the approval of any of the licenses presented this evening.

## **RECOMMENDATION**

That the President and the Board of Trustees by consensus adopts Resolution #20140415A, A Resolution Setting the Number of Liquor Classes for the Licensing Year 2014-15 and that the President and Board of Trustees acting in their capacity as the Liquor Commissioner and Commission, respectively approve the Liquor Licenses 2014-15 licensing year (May 1, 2014 to April 30, 2015) as follows:

- Walgreens – Package, Class B
- Sugar Grove Food Shop (Amoco) - Package, Class B
- Embassy Wines – Package, Class B
- Village Liquor – Package, Class B
- Gas Mart (Citgo) – Package, Class B
- Fireside Grille – Restaurant and Tavern, Class L
- Open Range, Restaurant, Class E
- Open Range, (Bliss Creek Golf), Golf Course, Class G
- Rich Harvest Farms – Private Country Club, Class N
- American Legion- Club, Class D

And subject to receipt of application and verification of required paperwork that the following license as applied for are approved:

- Jewel/Osco – Package, Class B
- Aldi – Package, Class B
- RoundUp Sports Bar – Restaurant and Tavern Class L

**RESOLUTION NO R2014-0415**

**Setting the Number of Liquor Classes for the 2014-2015 Licensing Year**

**BE IT RESOLVED**, by the Board of Trustees of the Village of Sugar Grove, Kane County, Illinois as follows:

**WHEREAS**, Village Code Chapter 2, Section 3-2-7: Number of Licenses, provides that the cost and fees for obtaining and maintaining liquor licenses within the Village of Sugar Grove shall be set from time to time by the Board of Trustees of the Village of Sugar Grove by resolution of said Board of Trustees; and;

**WHEREAS**, Village Code Chapter 2, Section 3-2-7: Number of Licenses provides that maximum number of allowable per Class Licenses shall be determined by resolution by the Board of Trustees. In addition, the Board of Trustees may regulate the number of licenses by geographical area within the Village of Sugar Grove;

**NOW THEREFORE BE IT RESOLVED**, by the Board of Trustees of the Village of Sugar Grove, Kane County, Illinois as follows:

1. That the annual fee for each class of liquor license and the number of licenses per Class within the Village of Sugar Grove shall be as follows:

	CLASS	ANNUAL FEE	#	ESTABLISHMENT
A	TAVERN	\$1,900.00	0	
B	PACKAGE LIQUOR	\$1,250.00	7	Aldi, Amoco, Embassy, Jewel / Osco Village Liquor, Phillips 66, Walgreens
C	TEMPORARY LICENSE	\$ 50.00	0	
D	CLUB LICENSE	\$ 750.00	1	American Legion
E	RESTAURANT	\$1,450.00	2	Open Range Roundup Sports Bar
L	RESTAURANT w/ TAVERN	\$1,850.00	1	Fireside
F	BEER AND WINE RESTAURANT	\$1,950.00	0	
G	GOLF COURSE	\$ 900.00	1	Open Range
H	HOTEL	\$2,200.00	0	
J	SPECIALTY BASKET LICENSE	\$ 575.00	0	
K	CATERING LICENSE	\$1,150.00	0	
M	FARMERS MARKET LICENSE	\$200.00	0	
N	PRIVATE COUNTY CLUB	\$2,400.00	1	Rich Harvest
O	TEMPORARY GOVERNMENTAL SPECIAL EVENTS	\$ 50.00	0	
P	WINE & BEER SPECIALTY SHOP	\$1,200.00	0	
TP	TASTING PERMIT	\$200.00	1	Jewel / Osco

**PASSED AND APPROVED**, by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, on the 15th day of April, 2014.

	Aye	Nay	Absent
Bohler	_____	_____	_____
Herron	_____	_____	_____
Johnson	_____	_____	_____
Montalto	_____	_____	_____
Geary	_____	_____	_____
Paluch	_____	_____	_____

BY: \_\_\_\_\_  
P. Sean Michels, President of the Board of Trustees

Attest: \_\_\_\_\_  
Cynthia L. Galbreath, Village Clerk



ORDINANCE NO. 2014-0415A

An Ordinance Amending Title 12 of the Village Code  
Concerning the Subdivision Regulations of the  
Village of Sugar Grove, Kane County, Illinois  
(Subdivision Fees)

Adopted by the  
Board of Trustees and President of the Village of Sugar Grove  
this 15th day of April, 2014

Published in pamphlet form by authority of the  
President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois  
This 15th day of April, 2014

**ORDINANCE NO. 2014-0415A**

**An Ordinance Amending Title 12 of the Village Code Concerning the  
Subdivision Regulations of the Village of Sugar Grove, Kane County, Illinois  
(Subdivision Fees)**

**WHEREAS**, the Village of Sugar Grove is not a home rule municipality within Article VII, Section 6A of the Illinois Constitution and, pursuant to the powers granted to it under 65 ILCS 5/1-1 *et seq.*: and,

**WHEREAS**, the Village of Sugar Grove currently maintains regulations concerning the subdivision an improvement of land within the Village; and,

**WHEREAS**, the Village finds that such regulations provide for the safety and well-being of Village inhabitants and benefit the public welfare, safety and morals; and,

**WHEREAS**, the Village seeks to continue to promote these interests, and seeks to amend the Village Code to more fully protect and preserve the safety and well-being of such inhabitants.

**NOW THEREFORE BE IT ORDAINED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, as follows:

**SECTION ONE: Ordinance Sections Amended**

That the entirety of Section 12-3-1 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit A, attached hereto and made a part hereof by this reference.

**SECTION TWO: General Provisions**

**REPEALER:** All ordinances or portions thereof in conflict with this ordinance are hereby repealed.

**SEVERABILITY:** Should any provision of this Ordinance be declared invalid by a court of competent jurisdiction, the remaining provisions will remain in full force and affect the same as if the invalid provision had not been a part of this Ordinance.

**EFFECTIVE DATE:** This Ordinance shall be in full force and effect on and after its approval, passage and publication in pamphlet form as provided by law.

**PASSED AND APPROVED**, by the President and Board of Trustees of the Village of Sugar Grove, Lane County, Illinois, this 15<sup>th</sup> day of April, 2014.

ATTEST:

P. Sean Michels,  
President of the Board of Trustees  
Of the Village of Sugar Grove, Kane County, Illinois

Cynthia L. Galbreath.  
Clerk, Village of Sugar Grove

	Aye	Nay	Absent
Trustee Bohler	_____	_____	_____
Trustee Paluch	_____	_____	_____
Trustee Johnson	_____	_____	_____
Trustee Herron	_____	_____	_____
Trustee Geary	_____	_____	_____
Trustee Montalto	_____	_____	_____

Exhibit A

**12-3-1: FEES**

- A. The village board shall establish a schedule of fees, charges and expenses for applications for subdivision plat and public improvement plan review and approval, amendments, and other administrative matters pertaining to this subdivision ordinance.
- B. The approved schedule of fees shall be filed and posted in the office of the Community Development Department, and may be altered or amended by the village board, from time to time.
- C. All consulting fees incurred by the village, including, but not limited to, engineering, planning and legal fees in consideration of the applications for subdivision plat and public improvement plan review and approval, amendments, and other administrative matters, pursuant to the terms of this title, shall be paid by the petitioner or applicant.
- D. No action shall be taken on any application for subdivision plat and public improvement plan review and approval, amendments, and other administrative matters until all applicable fees, charges and expenses have been paid in full.

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** WALTER MAGDZIARZ, COMMUNITY DEVELOPMENT DIRECTOR  
**SUBJECT:** ORDINANCE AMENDING THE SUBDIVISION ORDINANCE (SECTION 12-3-1, FEES)  
**AGENDA:** APRIL 15, 2014 VILLAGE BOARD MEETING  
**DATE:** APRIL 11, 2014

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**ISSUE**

Shall the Village Board approve and adopt an Ordinance amending Section 12-3-1, Fees.

**DISCUSSION**

The Village Board has previously approved, and from time to time amended, a fee schedule for the various permit applications and other charges that are administered by the Community Development Department. The 2014 Fee Schedule update includes the subdivision application fees and specifying the fees and charges is redundant and unnecessary. The proposed amendment references the Schedule of Fees in the same manner as does the Zoning Ordinance.

**COSTS**

There are no costs associated with the proposed amendment.

**RECOMMENDATION**

That the Village Board Adopt Ordinance # 20140415A amending Section 12-3-1, Fees.

## 12-3-1: FEES

### A. ~~Filing Fees:~~

#### 1. ~~Subdivisions:~~

- a. ~~One (1) to twenty (20) lots: Three hundred dollars (\$300.00).~~
- b. ~~More than twenty (20) lots: Three hundred dollars (\$300.00), plus twenty dollars (\$20.00) for each lot in addition to twenty (20) lots.~~

#### 2. ~~Planned unit developments:~~

- a. ~~Less than twenty (20) acres: Three hundred dollars (\$300.00).~~
- b. ~~Twenty (20) acres or more: Three hundred dollars (\$300.00), plus twenty dollars (\$20.00) for each acre in addition to twenty (20) acres. Any fraction of an acre less than one-half ( $\frac{1}{2}$ ) or more shall be counted as one acre.~~

### B. ~~Plan Review And Inspection Costs: In addition to any other costs and fees provided for in this title, the subdividers shall pay costs and fees arising from the subdivision process for legal, engineering and other professional services, in addition to village staff time, rendered in connection with annexation, plan review and inspection of required improvements, including, but not limited to, the following:~~

1. ~~Recording fees, publication and notification costs.~~
2. ~~Fees for attorney, village staff and consultants, as may be needed, in connection with the review and negotiations in connection with the filing, review and improvements of the subdivision or annexed property and any other services required to be performed which arise out of the proposed development.~~
3. ~~Fees for the attorney, planning consultant, engineer, and others as may be necessary, in connection with the review of plans and documents, conferences with subdivider's engineer and other staff and inspection of improvements by the village engineer and the public works supervisor. Costs of inspections will include village's cost for any equipment and material involved. Said fees shall be based on hourly rates reflecting the actual time spent on the project by the village engineer and public works supervisor. Said hourly rates shall be fixed from time to time by separate resolution of the village board of trustees.~~

### C. ~~Payment Schedule: Filing fees and reimbursement for professional services shall be paid by check or money order payable to the village according to the following schedule:~~

1. ~~Filing Fees: The filing fee shall be paid at the time the preliminary plan is filed.~~
2. ~~Plan Review Deposit: Beginning with the presentation of the concept plan, the owner/developer shall pay to the village, with submission of information for a proposed subdivision, a plan review deposit which shall be credited toward the village's legal, engineering, professional staff, and other consultants as may be needed, fees and costs arising from the development up to and including final plan approval. The amount of the deposit shall be as follows:~~

~~Subdivisions less than 10 acres — \$ 10,000.00~~

~~Subdivisions of 10 to 99 acres — \$ 25,000.00~~

~~Subdivisions of 100 to 499 acres — \$ 50,000.00~~

~~Subdivisions of 500 acres or more \$100,000.00~~

~~The village shall document its costs and draw upon the deposit until the deposit reaches fifty percent (50%) or less of the initial deposit. The subdivider shall replenish the deposit at or before the fifty percent (50%) level is reached. If the escrow account shall go below fifty percent (50%) of the initial deposit at any time, the village shall cease any work on the project, including, but not limited to: consultant reviews, staff reviews, processing of applications or plans, issuance of building permits, inspection of improvements or building construction. Said escrow threshold may be increased or decreased by the village based on billing trends for the project. Fees that are not paid within thirty (30) days after the date they become due and payable shall bear interest at the rate of eighteen percent~~

~~(18%) per annum and there shall be no further obligation on the part of the village to continue any work or progress on any project on which such fees are not paid.~~

~~Upon recording of the final plat for a phase of the development and submittal of the final plat fee, any remaining amounts in the escrow account will be credited towards any outstanding work done prior to the final plat recording date. If excess funds are in the escrow account after all outstanding bills have been paid, the excess funds shall be refunded to the subdivider without interest. Any shortage shall be billed to the subdivider and paid in accordance with the preceding paragraph. (Ord. 2006-04-18C, 4-18-2006)~~

- ~~3. Subdivision Construction Inspection Deposit: In consideration of the expenses incurred by the village, both in professional and consulting fees (but not including material, material inspection costs or snowplowing), and in time expended by village employees inspecting subdivision improvements and administering the subdivision process after final plan approval, the subdivider shall pay to the village a deposit equal to three and one-half percent (3½%) of the estimated cost (as approved by the village) of construction of the land improvements in the phase of the subdivision being constructed. Such deposit shall be paid prior to the recording of the final plat. Reimbursement to the village for expenses incurred prior to final plan approval shall follow the procedure in subsection B3 and C2 of this section.~~

~~The village shall document its costs and draw upon the deposit until the deposit reaches fifty percent (50%) or less of the initial deposit. The subdivider shall replenish the deposit at or before the fifty percent (50%) level is reached. If the escrow account shall go below fifty percent (50%) of the initial deposit at any time, the village shall cease any work on the project, including, but not limited to: consultant reviews, staff reviews, processing of applications or plans, issuance of building permits, inspection of improvements or building construction. Said escrow threshold may be increased or decreased by the village based on billing trends for the project. Fees that are not paid within thirty (30) days after the date they become due and payable shall bear interest at the rate of eighteen percent (18%) per annum and there shall be no further obligation on the part of the village to continue any work or progress on any project on which such fees are not paid.~~

~~If excess funds are in the escrow account after acceptance of the improvements by the village and the expiration of the warranty period for said improvements and after all outstanding bills have been paid, the excess funds shall be refunded to the subdivider without interest. Any shortage shall be billed to the subdivider and paid in accordance with the preceding paragraph.~~

- A. The village board shall establish a schedule of fees, charges and expenses for applications for subdivision plat and public improvement plan review and approval, amendments, and other administrative matters pertaining to this subdivision ordinance.**
- B. The approved schedule of fees shall be filed and posted in the office of the Community Development Department, and may be altered or amended by the village board, from time to time.**
- C. All consulting fees incurred by the village, including, but not limited to, engineering, planning and legal fees in consideration of the applications for subdivision plat and public improvement plan review and approval, amendments, and other administrative matters, pursuant to the terms of this title, shall be paid by the petitioner or applicant.**
- D. No action shall be taken on any application for subdivision plat and public improvement plan review and approval, amendments, and other administrative matters until all applicable fees, charges and expenses have been paid in full.**

NOTE: the entirety of the deleted text is moved to the new 2014 Fee Schedule for zoning, subdivision, building permits and other charges.

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** WALTER MAGDZIARZ, COMMUNITY DEVELOPMENT DIRECTOR  
**SUBJECT:** RESOLUTION SETTING ZONING, SUBDIVISION, BUILDING PERMIT FEES AND OTHER CHARGES  
**AGENDA:** APRIL 15, 2014 VILLAGE BOARD MEETING  
**DATE:** APRIL 11, 2014

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**ISSUE**

Shall the Village Board approve and adopt a Resolution setting zoning, subdivision, building permit fees and other charges (fee schedule) that are routinely applied for various applications administered by the Community Development Department.

**DISCUSSION**

As part of the FY15 budget preparation process the following fees related to the Community Development Department have been changed (increased):

- “Other permit fees” from \$60.00 to \$65.00;
- Reinspection fees from \$80.00 to \$85.00; and,
- Engineering permit review fees from \$460.00 to \$480.00

The Village Board has previously approved, and from time to time amended, a fee schedule for the various permit applications and other charges that are administered by the Community Development Department. This fee schedule needs to be amended to incorporate the new fees, above. Additionally, the proposed fee schedule will include subdivision fees and charges which heretofore have been omitted.

**COSTS**

There are no costs associated with the revised fee schedule.

**RECOMMENDATION**

That the Village Board approve the fee schedule Resolution #2014-0415B setting zoning, subdivision, building permit fees and other charges.



RESOLUTION NO. 2014-0415B

RESOLUTION SETTING  
ZONING, SUBDIVISION AND BUILDING PERMIT  
FEES AND OTHER CHARGES

ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES  
OF THE  
VILLAGE OF SUGAR GROVE,  
KANE COUNTY, ILLINOIS

**Adopted by the  
Board of Trustees and President  
Of the Village of Sugar Grove  
This 15<sup>th</sup> day of April, 2014**

Published in Pamphlet form by authority of the  
President and Board of Trustees of the  
Village of Sugar Grove, Kane County, Illinois  
This 15th day of April, 2014.

**RESOLUTION NO. 2014-0415B**  
**A RESOLUTION SETTING ZONING, SUBDIVISION AND BUILDING PERMIT**  
**FEES AND OTHER CHARGES**

**BE IT RESOLVED**, by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois as follows:

**WHEREAS:** the Village of Sugar Grove has in effect ordinances regulating zoning, subdivision and improvement of land, and building permits; and,

**WHEREAS:** said adopting ordinances provide by their respective terms that zoning, subdivision and building permit (including inspection and certificate of occupancy) fees and other charges shall be set by Resolution from time to time by the Board of Trustees.

**NOW THEREFORE BE IT RESOLVED** by the President and Board of Trustees that effective June 1, 2014, the Village of Sugar Grove zoning, subdivision and building permit fees and other charges shall be and are hereby set as described in Exhibit A, attached hereto and made a part hereof by this reference.

**REPEALER**

All resolutions or portions thereof in conflict with this resolution are hereby repealed.

**SEVERABILITY**

Should any provision of this resolution be declared invalid by a court of competent jurisdiction, the remaining provisions will remain in full force and affect the same as if the invalid provision had not been a part of this resolution.

**ADOPTED** this 15<sup>th</sup> day of April, 2014, by the Corporate Authorities of the Village of Sugar Grove by roll call vote as follows:

	Aye	Nay	Absent
Trustee Bohler	_____	_____	_____
Trustee Paluch	_____	_____	_____
Trustee Johnson	_____	_____	_____
Trustee Herron	_____	_____	_____
Trustee Geary	_____	_____	_____
Trustee Montalto	_____	_____	_____

**PASSED AND APPROVED** by the President of the Village of Sugar Grove on this 15<sup>th</sup> day of April 2014.

\_\_\_\_\_  
P. Sean Michels, President of the Board of Trustees of the Village of Sugar Grove

ATTEST: \_\_\_\_\_  
Cynthia L. Galbreath, Clerk, Village of Sugar Grove

Exhibit A

**SCHEDULE OF ZONING, SUBDIVISION, BUILDING PERMIT FEES AND  
OTHER LAND IMPROVEMENT CHARGES**

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**A. ZONING**

**1. Filing fees:**

Annexation Petition:	\$1,000.00
Preliminary Planned Unit Developments:	
Less than 20 acres	\$ 300.00
20 acres or more	\$ 300.00 + \$20 for each acre over 20 <sup>a</sup>
Final Planned Unit Developments:	\$ 750.00
Administrative Variance:	\$ 250.00
Standard Variance:	\$ 500.00
Rezoning Petition:	\$ 750.00
Special Use Petition:	\$ 750.00
Appeal:	\$ 750.00
Zoning Certificate:	\$ 250.00
Zoning Text Amendment:	\$ 750.00
Other Zoning Amendments:	\$ 750.00

**2. Special accessory, temporary use fees:**

Special Accessory Use:	\$ 250.00
Temporary Use Permit:	\$ 65.00 <sup>b</sup>

<sup>a</sup> Any fraction of an acre less than one-half (1/2) or more shall be counted as one acre

<sup>b</sup> Only those requiring Village Board approval by Ordinance

**B. SUBDIVISIONS**

**1. Filing fees:**

Pre-Concept Plan:	
Initial Filing:	\$ 750.00 + \$40 per acre
Subsequent filings for the same parcel by same petitioner:	\$ 1,500.00
Preliminary Plats:	
1-20 lots	\$ 300.00
More than 20 lots	\$ 300.00 + \$20 for each lot over 20
Final Plat:	\$ 300.00

**2. Plan Review And Inspection Costs:** In addition to any other costs and fees provided for in this title, the subdividers shall pay costs and fees arising from the subdivision process for legal, engineering and other professional services, in addition to village staff time, rendered in connection with annexation, plan review and inspection of required improvements, including, but not limited to, the following:

- a. Recording fees, publication and notification costs.
- b. Fees for attorney, village staff and consultants, as may be needed, in connection with the review and negotiations in connection with the filing, review and improvements of the subdivision or annexed property and any other services required to be performed which arise out of the proposed development.

**SCHEDULE OF ZONING, SUBDIVISION, BUILDING PERMIT FEES AND  
OTHER LAND IMPROVEMENT CHARGES**

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c. Fees for the attorney, planning consultant, engineer, and others as may be necessary, in connection with the review of plans and documents, conferences with subdivider's engineer and other staff and inspection of improvements by the village engineer and the public works supervisor. Costs of inspections will include village's cost for any equipment and material involved. Said fees shall be based on hourly rates reflecting the actual time spent on the project by the village engineer and public works supervisor. Said hourly rates shall be fixed from time to time by separate resolution of the village board of trustees.

**3. Payment Schedule:** Filing fees and reimbursement for professional services shall be paid by check or money order payable to the village according to the following schedule:

- a. Filing Fees: The filing fee shall be paid at the time the preliminary plan is filed.
- b. Plan Review Deposit: Beginning with the presentation of the concept plan, the owner/developer shall pay to the village, with submission of information for a proposed subdivision, a plan review deposit which shall be credited toward the village's legal, engineering, professional staff, and other consultants as may be needed, fees and costs arising from the development up to and including final plan approval. The amount of the deposit shall be as follows:

Subdivisions less than 10 acres	\$ 10,000.00
Subdivisions of 10 to 99 acres	\$ 25,000.00
Subdivisions of 100 to 499 acres	\$ 50,000.00
Subdivisions of 500 acres or more	\$100,000.00

The village shall document its costs and draw upon the deposit until the deposit reaches fifty percent (50%) or less of the initial deposit. The subdivider shall replenish the deposit at or before the fifty percent (50%) level is reached. If the escrow account shall go below fifty percent (50%) of the initial deposit at any time, the village shall cease any work on the project, including, but not limited to: consultant reviews, staff reviews, processing of applications or plans, issuance of building permits, inspection of improvements or building construction. Said escrow threshold may be increased or decreased by the village based on billing trends for the project. Fees that are not paid within thirty (30) days after the date they become due and payable shall bear interest at the rate of eighteen percent (18%) per annum and there shall be no further obligation on the part of the village to continue any work or progress on any project on which such fees are not paid.

Upon recording of the final plat for a phase of the development and submittal of the final plat fee, any remaining amounts in the escrow account will be credited towards any outstanding work done prior to the final plat recording date. If excess funds are in the escrow account after all outstanding bills have been paid, the excess funds shall be refunded to the subdivider without interest. Any shortage shall be billed to the subdivider and paid in accordance with the preceding paragraph. (Ord. 2006-04-18C, 4-18-2006)

**4. Subdivision Construction Inspection Deposit:** In consideration of the expenses incurred by the village, both in professional and consulting fees (but not including material, material inspection costs or snowplowing), and in time expended by village employees inspecting

**SCHEDULE OF ZONING, SUBDIVISION, BUILDING PERMIT FEES AND  
OTHER LAND IMPROVEMENT CHARGES**

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subdivision improvements and administering the subdivision process after final plan approval, the subdivider shall pay to the village a deposit equal to three and one-half percent (3.5%) of the estimated cost (as approved by the village) of construction of the land improvements in the phase of the subdivision being constructed. Such deposit shall be paid prior to the recording of the final plat. Reimbursement to the village for expenses incurred prior to final plan approval shall follow the procedure in subsection B3 and C2 of this section.

The village shall document its costs and draw upon the deposit until the deposit reaches fifty percent (50%) or less of the initial deposit. The subdivider shall replenish the deposit at or before the fifty percent (50%) level is reached. If the escrow account shall go below fifty percent (50%) of the initial deposit at any time, the village shall cease any work on the project, including, but not limited to: consultant reviews, staff reviews, processing of applications or plans, issuance of building permits, inspection of improvements or building construction. Said escrow threshold may be increased or decreased by the village based on billing trends for the project. Fees that are not paid within thirty (30) days after the date they become due and payable shall bear interest at the rate of eighteen percent (18%) per annum and there shall be no further obligation on the part of the village to continue any work or progress on any project on which such fees are not paid.

If excess funds are in the escrow account after acceptance of the improvements by the village and the expiration of the warranty period for said improvements and after all outstanding bills have been paid, the excess funds shall be refunded to the subdivider without interest. Any shortage shall be billed to the subdivider and paid in accordance with the preceding paragraph.

**C. BUILDING PERMIT FEES**

**1. Residential (single-family detached, attached)**

**a. New or additional square footage:**

At the time of permit application the applicant shall pay a non-refundable deposit of \$260.00. Upon issuance of a permit for the structure shown or described on the permit application the \$260.00 deposit shall be credited toward the applicable permit fees. If a permit is withdrawn the deposit shall be forfeited.

- New construction, including electrical, plumbing and HVAC \$27.00 per hundred square feet, or portion thereof, of overall area of each floor, including basement area and crawl space, with a minimum fee of . . . . . \$ 260.00
- Additions have a minimum fee of . . . . . \$ 65.00

**b. Alteration or remodeling of residential structure, including basement finish-out (excluding any addition of square footage to existing building):**

- If no plumbing work involved . . . . . \$ 100.00
- If plumbing work included . . . . . \$ 210.00

**2. Non-residential**

**a. New or additional square footage:**

**SCHEDULE OF ZONING, SUBDIVISION, BUILDING PERMIT FEES AND  
OTHER LAND IMPROVEMENT CHARGES**

At the time of permit application the applicant shall pay a non-refundable deposit of \$260.00. Upon issuance of a permit for the structure shown or described on the permit application the \$260.00 deposit shall be credited toward the applicable permit fees. If a permit is withdrawn the deposit shall be forfeited.

- New construction, initial commercial build outs, including electrical, plumbing and HVAC \$27.00 per hundred square feet, or portion thereof, of overall area of each floor, including basement area and crawl space, minimum fee of . . . . . \$ 260.00
- Plus a life safety fee (if not residential) of \$25.00 per parking space required or shown on engineering plans whichever is greater.
- Additions have a minimum fee of . . . . . \$ 65.00
- b. Alterations or remodeling or non-residential structures (excluding any addition of square footage to existing building):**
  - Less than \$500.00 . . . . . \$ 65.00
  - \$500.00 to \$2,000.00 . . . . . \$ 80.00
  - Each additional \$1,000.00 or portion thereof . . . . . \$ 10.00

**3 Engineering review and services fee:**

This fee is charged in addition to new construction fees and is applied to new residential and non-residential construction.

- Single Family . . . . . \$ 480.00
- Multi-Family Residential (per dwelling unit) . . . . . \$ 480.00
- Commercial, Industrial less than 1 acre . . . . . \$ 1,300.00
- Commercial/Industrial 1 to less than 5 acres . . . . . \$ 3,100.00
- Commercial/Industrial 5 to less than 10 acres . . . . . \$ 5,800.00
- Commercial/Industrial greater than 10 acres . . . . . \$ 8,400.00

**4. Accessory structures, residential and non-residential:**

**a. General:**

Unless identified below and structure does not include electric or plumbing shall be a flat fee of . . . . . \$ 65.00

**b. Accessory buildings, decks:**

Including electrical, plumbing and HVAC \$27.00 per hundred square feet, or portion thereof, with a minimum fee of . . . . . \$65.00

**c. Swimming pools, spas, hot tubs, and artificial ponds:**

- Above ground pool (includes electric; does not include fence or gas line) \$65.00

**SCHEDULE OF ZONING, SUBDIVISION, BUILDING PERMIT FEES AND  
OTHER LAND IMPROVEMENT CHARGES**

▪ Spas/hot tubs (includes electric, not gas line) . . . . .	\$65.00
▪ In-ground pool (includes electric, gas line & required fencing) . . . . .	\$300.00
▪ Artificial ponds / water gardens (includes electric, not gas line) . . . . .	\$65.00
<b>d. Window or door replacement:</b>	
<p>\$25.00 per unit with a maximum charge of \$75.00 per structure (if additional structural modifications or square footage is associated there is an additional fee).</p>	
<b>e. Miscellaneous items:</b>	
▪ Resurfacing or restriping of driveways and/or parking lots, excluding one and two family dwellings . . . . . plus actual full cost of Village agent or consultant	\$65.00
▪ Decorative brick recording of deed restriction by Village, add . . . . .	\$100.00
▪ Brick or masonry mailboxes recording of release by Village, add . . . . .	\$100.00
<b>5. Signs:</b>	
▪ Signs 32 square feet or less without electric . . . . .	\$65.00
▪ Signs over 32 square feet without electric . . . . .	\$100.00
▪ Temporary Signs . . . . .	\$40.00
▪ Sign face change-out ONLY. . . . .	\$40.00
▪ Additional fee charged for electrical based on required inspections as shown in section 7a, below.	
<b>6. Occupancy permits:</b>	
<p>Each Certificate of Occupancy, Temporary, Final or Change of Use for new residential, non-residential, or additional square footage . . . . .</p>	
	\$100.00
<b>7. Other permits:</b>	
<b>a. Electrical work, electric generators:</b>	
▪ Commercial Service Upgrades . . . . .	\$100.00
▪ Residential Service Upgrades . . . . .	\$65.00
▪ New Generator. . . . .	\$100.00
▪ Per inspection, if charged alone . . . . .	\$40.00
<b>b. Plumbing work, lawn sprinklers, sump lines:</b>	
▪ Lawn Sprinkler Systems . . . . .	\$100.00
▪ Sump Line. . . . .	\$65.00
▪ Per inspection, if charged alone . . . . .	\$40.00
<b>c. HVAC work:</b>	

**SCHEDULE OF ZONING, SUBDIVISION, BUILDING PERMIT FEES AND  
OTHER LAND IMPROVEMENT CHARGES**

▪ Per inspection, if charged alone . . . . .	\$40.00
<b>d. Moving, raising, shoring or underpinning a structure:</b> . . . . .	\$100.00
<b>e. Demolition:</b>	
▪ Accessory structure without utility connections or plumbing . . . . .	\$65.00
▪ Structure with any utility connections or plumbing . . . . .	\$100.00
<b>f. Temporary trailers</b>	
▪ Contractor construction temporary trailer . . . . .	\$65.00
▪ Additional electrical, plumbing inspections and water meter will be charged per section listed above.	
▪ Sales center/office . . . . . (see #C2a above)	
<b>g. New cell towers and co-locates on existing towers/antennas:</b>	
▪ Shall be a flat fee of . . . . .	\$ 500.00
▪ Plus an escrow for plan review of Village owned structures . . . . .	\$2,500.00

**8. Water meters:**

Water meters for each residential unit and non-residential building will be assessed on an individual basis and charged by the size of the meter approved. The amount charged for each meter size is listed below:

¾ x 1-inch meter. . . . .	\$ 485.00
1 ½-inch meter . . . . .	\$ 985.00
2-inch meter. . . . .	\$1,125.00
2-inch compound meter . . . . .	\$ 1,927.50
3-inch compound meter. . . . .	\$ 2,163.00
4-inch compound meter. . . . .	\$ 3,701.00
6-inch compound meter. . . . .	\$ 5,788.00

**9. Plan Examination**

Plan examination fees shall be ten-percent (10%) of the combined sum of the permit fee and the certificate of occupancy fee with a minimum fee of \$10.00, or full cost of Village employee, agent or consultant doing such examination.

**10. Inspections**

During construction or remodeling work, inspections of the work done shall be made on a periodic basis to inspect the various components of the construction. In the event that the building official and/or his or her assignee determines, after a requested inspection, that the work fails to meet the requirements imposed by Village Ordinances or State

**SCHEDULE OF ZONING, SUBDIVISION, BUILDING PERMIT FEES AND  
OTHER LAND IMPROVEMENT CHARGES**

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Statutes and a second inspection of the same work is required an \$85.00 re-inspection fee will be charged. The foregoing fee will be collected before either the next regular inspection or re-inspection will be allowed.

**11. Fee Waiver**

If construction, alteration or addition is being made for any public governmental body; there shall be no fee for permit, other than Village out-of-pocket costs and charges by outside agencies or consultants for reviews and/or inspections.

**12. Permit Not Issued/Applied For**

Where work for which a permit is required by this code, is started or proceeded with, prior to obtaining said permit, by one who knows or should have known the requirement for said permit, the fees above specified shall be increased by 100%, but in any event the minimum additional fee shall not be less than \$65.00. The payment of such additional fee shall not relieve any persons from fully complying with the requirements of the building code, in the execution of the work, nor from any other penalties prescribed therein.

**13. Structures Differ**

When a permit is issued but the structure for which the permit is issued is not the same as the permitted structure, the applicant shall pay an additional \$65.00.

**14. Final Inspections/Occupancy**

Final inspection of any component or property is not a basis for occupancy of any home, unit, building or structure. Occupancy will not be allowed until the Village issues a certificate of occupancy after review of all prior inspection reports and inspection of the property for purpose of issuance of such certificate of occupancy permit and all required village fees are paid.

**15. Reservation of Rights**

The Village of Sugar Grove reserves the right to retain services for independent consultants, when it is deemed necessary, for plan review, inspections or consultation. All costs and fees associated with the performance of special professional inspections or professional plan review or consultation shall be borne by the permit applicant at the time of permit issuance or prior to the issuance of the certificate of occupancy for any inspection or consultant services incurred.

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** PAT CHAMBERLIN, FINANCE DIRECTOR  
**SUBJECT:** FISCAL YEAR 2014 - 2015 FEE STRUCTURE AMENDMENTS  
**AGENDA:** APRIL 15, 2014 REGULAR BOARD MEETING  
**DATE:** APRIL 11, 2014

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**ISSUE**

Shall the fee structure for the Village of Sugar Grove be amended.

**DISCUSSION**

**Refuse Rates**

The Village Board approved a new contract with Waste Management effective August 2012. In accordance with the contract, the increase thereafter will be in line with the Chicago Metropolitan Area Consumer Price Index increase, with a minimum of 3% and maximum of 5%. Staff has projected a price increase of 3.5% based on historical data. Staff recommends an increase of \$0.75 from \$21.25 to \$22.00. The new rate will be in effect for the June 1, 2014 utility bills.

	Current Fee	Proposed Fee
Refuse Rate	\$ 21.25	\$ 22.00

Attached is the resolution to change the refuse rate.

**COSTS**

There is no cost associated with approving the ordinance or resolutions to changes rates and fees.

**RECOMMENDATION**

That the Village Board adopt Resolution No. 2014-0415F, Amending Refuse Rates.

**VILLAGE OF SUGAR GROVE  
KANE COUNTY, ILLINOIS**

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**RESOLUTION NO. 2014-0415F**

**RESOLUTION AMENDING REFUSE RATES FOR  
THE VILLAGE OF SUGAR GROVE**

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**Adopted by the  
Board of Trustees and President  
Of the Village of Sugar Grove  
This 15th day of April, 2014**

**Published in Pamphlet Form  
By authority of the Board of Trustees  
Of the Village of Sugar Grove, Kane County, Illinois  
This 15th day of April, 2014**

## RESOLUTION NO. 2014-0415F

**BE IT RESOLVED**, by the Board of Trustees of the Village of Sugar Grove, Kane County, Illinois as follows:

**WHEREAS**, Village Code 3-5-15: provides that the charges for garbage removal within the Village of Sugar Grove shall be set from time to time by the Board of Trustees of the Village of Sugar Grove by resolution of said Board of Trustees:

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Trustees of the Village of Sugar Grove, Kane County, Illinois as follows:

1. That the charge pursuant to the Village Code of Ordinances, 3-5-15: the fee for pickup of residential refuse shall be and hereby is set as follows:

\$22.00 per unit as of June 1<sup>st</sup>, 2014

**PASSED AND APPROVED**, by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois on the 15th day of April, 2014.

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P. Sean Michels  
President of the Board of Trustees  
Of the Village of Sugar Grove, Kane County, Illinois

	AYES	NAYS	ABSENT
JOHNSON	_____	_____	_____
BOHLER	_____	_____	_____
GEARY	_____	_____	_____
RENK	_____	_____	_____
MONTALTO	_____	_____	_____
PALUCH	_____	_____	_____

Attest:

---

Cynthia L. Galbreath, Clerk, Village of Sugar Grove



**KANE COUNTY, ILLINOIS**

**ORDINANCE NO. 20140415B**

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**An Ordinance Adopting the Fiscal Year 2014-2015 Budget  
for the Village of Sugar Grove, Illinois**

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Adopted by the  
Board of Trustees and President  
of the Village of Sugar Grove  
this 15th day of April, 2014

Published in Pamphlet Form  
by authority of the Board of Trustees  
of the Village of Sugar Grove, Kane County,  
Illinois, this 15th day of April, 2014

**ORDINANCE NO. 2014-0415B**  
**An Ordinance Adopting the Fiscal Year 2014-2015 Budget**  
**for the Village of Sugar Grove, Illinois**

**BE IT ORDAINED** by the Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, as follows;

**WHEREAS**, the Village of Sugar Grove is not a home rule municipality within Article VII, Section 6A of the Illinois Constitution and, pursuant to the powers granted to it under 65 ILCS 5/1-1 et seq.; and,

**WHEREAS**, the Board of Trustees of the Village of Sugar Grove has adopted the “Budget Officer System” as provided in the Illinois Compiled Statutes; and

**WHEREAS**, pursuant to the Ordinances of the Village of Sugar Grove and the Statutes of the State of Illinois made and provided, an annual budget shall be adopted by the Corporate Authorities of the Village of Sugar Grove in lieu of the passage of any appropriation ordinance; and

**WHEREAS**, the Board of Trustees of the Village of Sugar Grove has held all of the hearings and caused to be made all of the publications and notices required by law; and

**WHEREAS**, the Board of Trustees of the Village of Sugar Grove has reviewed the budget for fiscal 2014-2015 as presented by the Budget Officer; and

**WHEREAS**, the Board of Trustees of the Village of Sugar Grove believe the aforesaid budget proposed for fiscal 2014-2015 to be in the best interests of the Village of Sugar Grove;

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, as follows:

**SECTION ONE:**

That the fiscal 2014-2015 budget for the Village of Sugar Grove, Illinois, attached hereto and hereby made a part hereof as Exhibit A be and the same is hereby adopted and approved.

**SECTION TWO:**

That this Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

**PASSED AND APPROVED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois this 15th day of April, 2014.

---

P. Sean Michels  
President of the Board of Trustees  
of the Village of Sugar Grove,  
Kane County, Illinois

	Aye	Nay	Absent
Trustee Bohler	_____	_____	_____
Trustee Johnson	_____	_____	_____
Trustee Montalto	_____	_____	_____
Trustee Geary	_____	_____	_____
Trustee Renk	_____	_____	_____
Trustee Paluch	_____	_____	_____

ATTEST: \_\_\_\_\_  
Cynthia L. Galbreath,  
Village Clerk, Village of Sugar Grove

**CERTIFICATE**

I, Pat Chamberlin, the chief fiscal officer of the VILLAGE OF SUGAR GROVE, do hereby certify that attached within is a true estimate of the revenues anticipated to be received by this government unit in the next fiscal year for all funds of the annual Village of Sugar Grove 2014-2015 budget.

Dated this 15th day of April, 2014.

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Pat Chamberlin, Village Treasurer

ATTEST:

---

Cynthia L. Galbreath, Village Clerk

## CERTIFICATE

I, Cynthia L. Galbreath, certify that I am the appointed Municipal Clerk of the Village of Sugar Grove, Kane County, Illinois.

I further certify that on the 15th day of April, 2014 the President and Board of Trustees of the Village of Sugar Grove passed and approved Ordinance No. 2014-0415B Entitled

**An Ordinance Adopting the Fiscal Year 2014-2015 Budget  
for the Village of Sugar Grove, Illinois**

Which provided by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. 2014-0415B including the Ordinance and cover sheet thereof was prepared, and a copy of such Ordinance was posted in the Municipal building, commencing on the 15th day of April, 2014 and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the Municipal Clerk.

Dated at Sugar Grove, Illinois this 15th day of April, 2014.

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Cynthia L. Galbreath, Village Clerk

VILLAGE OF SUGAR GROVE  
 ALL FUNDS SUMMARY  
 FISCAL YEAR 2014 - 2015

FUND	PROJECTED FUND EQUITY 5/1/2014	REVENUES/ ADDITIONS/ TRANSFERS	EXPENDITURES/ EXPENSES/ DEDUCTIONS/ TRANSFERS	SURPLUS/ (DEFICIT)	PROJECTED FUND EQUITY 4/30/2015
General	\$ 1,535,139	\$ 4,774,844	\$ (4,752,932)	\$ 21,912	\$ 1,557,051
General Capital Projects	4,224,185	322,079	(528,977)	(206,898)	4,017,287
Industrial TIF #1	(79,427)	533,588	(790,800)	(257,212)	(336,639)
Industrial TIF #2	-	-	(500)	(500)	(500)
Infrastructure Capital Projects	41,697	5,326,137	(5,909,158)	(583,021)	(541,324)
Debt Service	343,390	910,052	(908,858)	1,194	344,584
Waterworks and Sewerage	16,954,704	3,630,103	(3,856,918)	(226,815)	16,727,889
Refuse	76,656	833,341	(813,790)	19,551	96,207
Police Pension	2,587,906	490,723	(266,748)	223,975	2,811,881
	<u>\$ 25,684,250</u>	<u>\$ 16,820,866</u>	<u>\$ (17,828,680)</u>	<u>\$ (1,007,814)</u>	<u>\$ 24,676,436</u>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 FUND SUMMARY BY DEPARTMENT

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
FUND BALANCE, BEGINNING OF YEAR	\$ 1,506,796	\$ 1,517,377	\$ 1,522,715	\$ 1,522,715	\$ 1,535,139	\$ 1,557,051	\$ 1,488,158
<b>REVENUES</b>	4,212,834	4,399,097	4,627,445	4,534,083	4,774,844	5,109,655	5,408,607
<b>EXPENDITURES BY DEPARTMENT</b>							
INFORMATION TECHNOLOGY	21,771	38,846	36,137	45,179	38,262	34,907	34,907
ADMINISTRATION	332,870	338,804	370,228	383,010	378,984	398,705	420,219
POLICE	2,074,106	2,252,751	2,217,261	2,185,574	2,279,478	2,402,527	2,508,454
PUBLIC WORKS - STREETS DIVISION	934,334	827,939	849,763	927,426	1,014,394	1,201,721	1,246,580
BUILDING MAINTENANCE	126,227	128,304	150,428	167,623	166,663	172,575	188,722
COMMUNITY DEVELOPMENT	490,880	508,995	628,582	566,933	642,649	721,884	823,722
FINANCE	140,899	145,501	156,916	147,623	147,783	156,792	166,063
BOARD AND COMMISSIONS	81,166	152,620	176,438	98,292	84,719	89,436	94,517
TOTAL EXPENDITURES	4,202,253	4,393,759	4,585,753	4,521,659	4,752,932	5,178,548	5,483,184
NET CHANGE IN FUND BALANCE	10,581	5,338	41,692	12,424	21,912	(68,893)	(74,576)
FUND BALANCE, END OF YEAR	\$ 1,517,377	\$ 1,522,715	\$ 1,564,407	\$ 1,535,139	\$ 1,557,051	\$ 1,488,158	\$ 1,413,581
GENERAL FUND RESERVE %	36.1%	34.7%	34.1%	34.0%	32.8%	28.7%	25.8%

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 FUND SUMMARY BY CATEGORY

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
FUND BALANCE, BEGINNING OF YEAR	\$ 1,506,796	\$ 1,517,377	\$ 1,522,715	\$ 1,522,715	\$ 1,535,139	\$ 1,557,051	\$ 1,488,158
<b>REVENUES</b>							
PROPERTY TAXES	1,410,730	1,434,269	1,514,623	1,476,613	1,536,410	1,581,777	1,659,399
OTHER TAXES	2,139,588	2,309,560	2,448,688	2,523,200	2,553,333	2,664,192	2,801,641
CHARGES FOR SERVICES	103,984	127,169	139,135	50,837	150,510	223,833	266,239
INTERGOVERNMENTAL, GRANTS AND CONTRIBUTIONS	23,425	15,000	39,300	2,873	1,100	26,100	26,100
LICENSES AND PERMITS	101,864	93,951	106,760	124,725	135,535	178,314	189,728
FINES, FEES AND FORFEITURES	275,634	305,452	283,804	233,136	296,516	311,209	319,810
INTEREST	14,804	35	15,535	11,000	15,260	19,250	19,531
MISCELLANEOUS	110,305	81,161	44,600	76,700	48,680	64,980	83,660
TOTAL REVENUES	4,180,334	4,366,597	4,592,445	4,499,083	4,737,344	5,069,655	5,366,107
<b>EXPENDITURES BY CATEGORY</b>							
PERSONAL SERVICES	2,729,759	2,772,607	3,013,784	2,970,854	3,156,637	3,343,592	3,527,843
CONTRACTUAL SERVICES	799,547	1,007,326	1,022,408	960,259	954,881	1,005,396	1,094,305
COMMODITIES	294,827	371,393	392,595	433,580	407,686	477,704	493,050
TOTAL EXPENDITURES	3,824,133	4,151,327	4,428,787	4,364,693	4,519,204	4,826,693	5,115,198
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	356,201	215,270	163,658	134,390	218,140	242,962	250,910
<b>OTHER FINANCING SOURCES (USES)</b>							
TRANSFERS IN	32,500	32,500	35,000	35,000	37,500	40,000	42,500
TRANSFERS OUT	(378,120)	(242,432)	(156,966)	(156,966)	(233,728)	(351,855)	(367,986)
TOTAL OTHER FINANCING SOURCES (USES)	(345,620)	(209,932)	(121,966)	(121,966)	(196,228)	(311,855)	(325,486)
NET CHANGE IN FUND BALANCE	10,581	5,338	41,692	12,424	21,912	(68,893)	(74,576)
FUND BALANCE, END OF YEAR	\$ 1,517,377	\$ 1,522,715	\$ 1,564,407	\$ 1,535,139	\$ 1,557,051	\$ 1,488,158	\$ 1,413,581

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 FUND SUMMARY BY FUNCTION AND CATEGORY

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
FUND BALANCE, BEGINNING OF YEAR	\$ 1,506,796	\$ 1,517,377	\$ 1,522,715	\$ 1,522,715	\$ 1,535,139	\$ 1,557,051	\$ 1,488,158
<b>REVENUES</b>							
PROPERTY TAXES	1,410,730	1,434,269	1,514,623	1,476,613	1,536,410	1,581,777	1,659,399
OTHER TAXES	2,139,588	2,309,560	2,448,688	2,523,200	2,553,333	2,664,192	2,801,641
CHARGES FOR SERVICES	103,984	127,169	139,135	50,837	150,510	223,833	266,239
INTERGOVERNMENTAL, GRANTS AND CONTRIBUTIONS	23,425	15,000	39,300	2,873	1,100	26,100	26,100
LICENSES AND PERMITS	101,864	93,951	106,760	124,725	135,535	178,314	189,728
FINES, FEES AND FORFEITURES	275,634	305,452	283,804	233,136	296,516	311,209	319,810
INTEREST	14,804	35	15,535	11,000	15,260	19,250	19,531
MISCELLANEOUS	110,305	81,161	44,600	76,700	48,680	64,980	83,660
TOTAL REVENUES	4,180,334	4,366,597	4,592,445	4,499,083	4,737,344	5,069,655	5,366,107
<b>EXPENDITURES</b>							
<b>GENERAL GOVERNMENT</b>							
PERSONAL SERVICES	827,888	849,037	911,429	870,261	937,723	996,729	1,052,974
CONTRACTUAL SERVICES	335,329	342,549	570,201	500,725	486,061	534,494	615,600
COMMODITIES	19,122	20,010	25,625	26,200	23,803	26,890	27,690
TOTAL GENERAL GOVERNMENT	1,182,339	1,211,596	1,507,255	1,397,186	1,447,586	1,558,113	1,696,264
<b>PUBLIC SAFETY</b>							
PERSONAL SERVICES	1,608,780	1,625,855	1,772,363	1,734,450	1,809,373	1,913,528	2,015,546
CONTRACTUAL SERVICES	362,598	479,332	294,440	307,411	335,796	313,140	322,451
COMMODITIES	67,109	90,254	84,295	77,550	81,625	90,880	85,478
CAPITAL	-	-	-	-	-	-	-
TOTAL PUBLIC SAFETY	2,038,487	2,195,441	2,151,098	2,119,411	2,226,794	2,317,548	2,423,475
<b>HIGHWAYS &amp; STREETS</b>							
PERSONAL SERVICES	293,091	297,716	329,992	366,144	409,542	433,335	459,323
CONTRACTUAL SERVICES	101,620	95,445	157,767	152,123	133,025	157,762	156,254
COMMODITIES	208,596	261,130	282,675	329,830	302,258	359,934	379,882
CAPITAL	-	-	-	-	-	-	-
TOTAL HIGHWAYS & STREETS	603,307	654,290	770,434	848,097	844,824	951,031	995,459
TOTAL EXPENDITURES	3,824,133	4,061,327	4,428,787	4,364,693	4,519,204	4,826,693	5,115,198
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	356,201	305,270	163,658	134,390	218,140	242,962	250,910
<b>OTHER FINANCING SOURCES (USES)</b>							
TRANSFERS IN	32,500	32,500	35,000	35,000	37,500	40,000	42,500
TRANSFERS OUT	(378,120)	(332,432)	(156,966)	(156,966)	(233,728)	(351,855)	(367,986)
TOTAL OTHER FINANCING SOURCES (USES)	(345,620)	(299,932)	(121,966)	(121,966)	(196,228)	(311,855)	(325,486)
NET CHANGE IN FUND BALANCE	10,581	5,338	41,692	12,424	21,912	(68,893)	(74,576)
FUND BALANCE, END OF YEAR	\$ 1,517,377	\$ 1,522,715	\$ 1,564,407	\$ 1,535,139	\$ 1,557,051	\$ 1,488,158	\$ 1,413,581

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
01-00-0000	<u>REVENUES</u>							
3110	PROPERTY TAX - CORPORATE	\$ 721,371	\$ 739,292	\$ 759,399	\$ 740,094	\$ 713,323	\$ 734,723	\$ 771,459
3111	PROPERTY TAX - AUDIT	11,769	11,968	13,075	12,743	9,900	10,197	10,707
3112	PROPERTY TAX - LIABILITY INSUR	76,708	77,999	70,888	69,086	68,917	70,985	74,534
3113	PROPERTY TAX - I.M.R.F	71,600	67,001	38,931	37,942	38,659	39,819	41,810
3114	PROPERTY TAX- SOCIAL SECURITY	163,904	166,656	182,066	177,437	201,268	207,306	217,671
3115	PROPERTY TAX - STREET LIGHTING	46,587	47,371	51,753	50,436	57,211	58,927	61,873
3150	PROPERTY TAX - POLICE	114,554	116,477	127,250	124,014	140,670	144,890	152,135
3151	PROPERTY TAX - POLICE PENSION	168,851	171,688	234,891	228,918	270,162	278,267	292,180
3162	UTILITY TAX - ELECTRICITY	275,528	290,712	292,977	291,000	293,910	299,788	314,777
3163	UTILITY TAX - NATURAL GAS	106,785	113,709	106,152	120,000	110,398	115,918	121,714
3164	UTILITY TAX - TELECOMMUNICATION	342,957	313,176	323,359	298,000	280,951	283,761	289,436
3210	LIQUOR LICENSE	17,185	20,845	19,000	19,000	20,895	22,345	25,045
3250	FRANCHISE AGREEMENT	61,372	75,416	61,086	61,086	62,919	64,807	68,047
3291	CONTRACTORS LICENSE	31,680	26,070	30,000	26,000	30,000	37,500	37,500
3310	BUILDING PERMITS	44,469	39,318	47,550	67,000	69,440	96,855	103,860
3320	CERTIFICATES OF OCCUPANCY	1,410	1,500	1,600	4,300	4,500	6,900	7,500
3330	PLAN REVIEWS	1,598	1,823	2,965	4,430	5,119	8,126	8,699
3340	REINSPECTIONS	1,280	1,040	1,615	1,995	3,051	4,058	4,594
3350	TRANSITION FEES	-	750	-	-	-	-	-
3380	TOWING FEES	40,000	64,000	50,000	40,000	60,000	60,000	60,000
3390	OTHER LICENSES, PERMITS AND FEES	3,165	1,600	3,030	1,000	1,530	1,530	1,530
3410	STATE INCOME TAX	762,281	851,273	858,314	860,000	879,907	879,907	879,907
3420	REPLACEMENT TAX	1,820	1,925	1,941	1,950	1,960	1,980	2,000
3440	GRANTS	23,425	15,000	39,300	2,873	1,100	26,100	26,100
3449	STATE SALES TAX REBATE	(110,459)	(105,059)	-	-	(12,750)	(17,000)	(13,500)
3450	STATE SALES TAX	629,364	701,176	720,194	802,000	838,810	939,691	1,047,160
3451	STATE USE TAX	131,312	142,649	145,751	150,250	160,147	160,147	160,147
3453	STATE GAMES AND LICENSES	1,077	1,005	1,000	1,000	1,000	1,000	1,000
3460	ROAD AND BRIDGE TAX	35,386	35,817	36,370	35,941	36,300	36,663	37,030
3510	COURT FINES	95,580	84,787	89,769	55,000	89,769	92,462	95,236
3520	FORFEITURES	-	-	-	-	-	7,500	7,500
3590	OTHER FINES	78,678	81,233	82,899	77,000	83,728	86,240	88,827
3740	ZONING & FILING FEES	4,900	8,900	5,500	8,000	8,000	33,500	35,250
3760	REVIEW & DEVELOPMENT FEES	88,386	104,419	120,950	30,000	126,680	172,992	211,800
3761	REIMBURSEMENT	109,142	79,531	42,900	75,000	30,180	46,280	64,760
3790	CHARGES FOR POLICE SERVICES	10,050	10,185	10,000	10,037	10,000	10,000	10,000
3791	OTHER CHARGES FOR SERVICES	648	3,666	2,685	2,800	5,830	7,341	9,189
3810	INTEREST INCOME	14,804	35	15,535	11,000	15,260	19,250	19,531
3820	RENTAL INCOME	800	1,200	1,200	1,200	1,200	1,200	1,200
3840	MAP/PLAN/CODE CHARGES	4	16	50	50	100	200	200
3890	MISCELLANEOUS INCOME	363	430	500	500	17,300	17,500	17,700
3990	INTERFUND TRANSFERS	32,500	32,500	35,000	35,000	37,500	40,000	42,500
<b>TOTAL REVENUES:</b>		<b>\$ 4,212,334</b>	<b>\$ 4,399,097</b>	<b>\$ 4,627,445</b>	<b>\$ 4,534,133</b>	<b>\$ 4,774,844</b>	<b>\$ 5,109,655</b>	<b>\$ 5,408,607</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 49  
 INFORMATION TECHNOLOGY EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
01-49-0000	<b>INFORMATION TECHNOLOGY</b>							
	<b>PERSONAL SERVICES</b>							
6101	SALARIES - FULL-TIME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6201	MEDICAL/DENTAL INSURANCE	-	-	-	-	-	-	-
6202	GROUP LIFE INSURANCE	-	-	-	-	-	-	-
6204	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	-	-
6205	SOC SEC CONTRIBUTIONS	-	-	-	-	-	-	-
6206	IMRF CONTRIBUTIONS	-	-	-	-	-	-	-
6208	TRAINING & MEMBERSHIPS	-	-	-	-	-	-	-
6209	UNIFORM ALLOWANCE	-	-	-	-	-	-	-
6507	MILEAGE REIMBURSEMENT	-	-	-	-	-	-	-
	TOTAL PERSONAL SERVICES	-	-	-	-	-	-	-
	<b>CONTRACTUAL SERVICES</b>							
6306	MEDICAL SERVICES	-	-	-	-	-	-	-
6307	I. S. SERVICES	21,550	38,366	35,637	44,637	37,742	34,387	34,387
6502	TELECOMMUNICATIONS	203	455	480	522	480	480	480
6504	PRINTING	-	-	-	-	-	-	-
6509	RECRUITMENT	-	-	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	21,753	38,821	36,117	45,159	38,222	34,867	34,867
	<b>COMMODITIES</b>							
6501	POSTAGE & DELIVERY	-	-	-	-	-	-	-
6603	SPECIALIZED SUPPLIES	-	-	-	-	-	-	-
6608	BOOKS & PUBLICATIONS	-	-	-	-	-	-	-
6613	GENERAL OFFICE SUPPLIES	18	25	20	20	40	40	40
	TOTAL COMMODITIES	18	25	20	20	40	40	40
	<b>TOTAL INFORMATION TECHNOLOGY EXPENDITURES</b>	\$ 21,771	\$ 38,846	\$ 36,137	\$ 45,179	\$ 38,262	\$ 34,907	\$ 34,907

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 50  
 ADMINISTRATION

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
01-50-0000	<b>ADMINISTRATION</b>							
	<b>PERSONAL SERVICES</b>							
6101	SALARIES - FULL-TIME	\$ 177,089	\$ 182,722	\$ 182,108	\$ 183,270	\$ 191,219	\$ 202,692	\$ 214,854
6201	MEDICAL/DENTAL INSURANCE	30,775	30,540	32,800	32,800	32,960	34,938	37,034
6202	GROUP LIFE INSURANCE	158	158	168	168	168	178	189
6204	UNEMPLOYMENT COMPENSATION	-	-	182	-	191	202	214
6205	SOC SEC CONTRIBUTIONS	10,943	11,225	11,736	11,826	12,228	12,962	13,740
6206	IMRF CONTRIBUTIONS	16,081	16,633	17,555	17,670	18,070	19,154	20,303
6208	TRAINING & MEMBERSHIPS	1,595	3,758	4,973	4,973	6,383	6,129	6,276
6209	UNIFORM ALLOWANCE	-	-	100	63	100	125	150
6507	MILEAGE REIMBURSEMENT	1,802	1,439	1,805	1,972	1,857	1,910	1,965
	TOTAL PERSONAL SERVICES	238,443	246,476	251,427	252,742	263,176	278,290	294,725
	<b>CONTRACTUAL SERVICES</b>							
6301	LEGAL SERVICES	9,808	10,222	10,758	22,862	14,500	14,935	15,383
6306	MEDICAL SERVICES	55	50	799	700	754	758	769
6307	I. S. SERVICES	-	-	-	-	-	-	-
6309	OTHER PROFESSIONAL SERVICES	14	582	525	400	525	525	525
6402	RENTAL	2,882	3,122	2,891	2,891	2,891	2,891	2,891
6403	REPAIR & MAINT SERVICES - EQUIP.	230	159	215	300	215	215	215
6502	TELECOMMUNICATIONS	1,272	1,592	2,463	2,300	2,200	2,231	2,231
6504	PRINTING	47	-	250	-	50	50	50
6509	RECRUITMENT	-	-	-	-	-	-	-
6514	INSURANCE PREMIUMS	79,292	75,012	99,765	99,000	93,265	97,665	102,285
	TOTAL CONTRACTUAL SERVICES	93,600	90,737	117,666	128,453	114,400	119,270	124,349
	<b>COMMODITIES</b>							
6501	POSTAGE & DELIVERY	27	1	25	15	35	35	35
6608	BOOKS & PUBLICATIONS	691	1,508	860	800	860	860	860
6613	GENERAL OFFICE SUPPLIES	109	82	250	1,000	513	250	250
	TOTAL COMMODITIES	827	1,591	1,135	1,815	1,408	1,145	1,145
	<b>TOTAL ADMINISTRATION EXPENDITURES</b>	<b>\$ 332,870</b>	<b>\$ 338,804</b>	<b>\$ 370,228</b>	<b>\$ 383,010</b>	<b>\$ 378,984</b>	<b>\$ 398,705</b>	<b>\$ 420,219</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 51  
 POLICE EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
01-51-0000	<b>POLICE</b>							
	<b>PERSONAL SERVICES</b>							
6101	SALARIES - FULL-TIME	\$ 977,195	\$ 913,434	\$ 944,145	\$ 942,000	\$ 948,471	\$ 1,005,379	\$ 1,065,702
6102	SALARIES - OVERTIME	72,815	98,016	122,835	120,500	126,443	134,030	142,072
6104	SALARIES - PART-TIME	47,922	79,635	112,948	80,000	145,496	154,226	163,480
6105	SALARIES - SEASONAL	30	-	-	-	-	-	-
6106	POLICE PENSION	222,543	248,222	276,383	276,383	272,891	281,078	289,510
6201	MEDICAL/DENTAL INSURANCE	185,587	184,554	202,212	202,212	201,230	213,304	226,102
6202	GROUP LIFE INSURANCE	1,334	1,183	1,258	1,258	1,224	1,297	1,375
6204	UNEMPLOYMENT COMPENSATION	-	-	1,180	-	1,142	1,211	1,284
6205	SOC SEC CONTRIBUTIONS	82,124	80,736	90,264	90,264	93,361	98,963	104,901
6206	IMRF CONTRIBUTIONS	4,473	4,575	2,433	2,433	-	-	-
6208	TRAINING & MEMBERSHIPS	4,357	2,547	9,030	8,900	8,910	12,835	10,065
6209	UNIFORM ALLOWANCE	10,400	12,953	9,675	10,500	10,205	11,105	10,955
6507	MILEAGE REIMBURSEMENT	-	-	-	-	-	100	100
	TOTAL PERSONAL SERVICES	1,608,780	1,625,855	1,772,363	1,734,450	1,809,373	1,913,528	2,015,546
	<b>CONTRACTUAL SERVICES</b>							
6301	LEGAL SERVICES	92,907	69,811	44,600	31,000	85,000	65,000	65,000
6306	MEDICAL SERVICES	462	1,567	2,541	2,541	2,174	1,797	1,866
6307	I. S. SERVICES	150	6,128	9,840	9,840	24,068	12,164	12,622
6309	OTHER PROFESSIONAL SERVICES	7,454	107,982	7,475	26,500	10,503	10,503	10,503
6402	RENTAL	2,191	2,372	2,191	2,191	2,191	2,191	2,191
6403	REPAIR & MAINT. SERV - EQUIPMENT	16,156	12,396	10,303	17,400	14,632	15,160	15,360
6407	REPAIR & MAINT. SERV - VEHICLES	34,662	25,895	30,000	28,500	30,000	30,000	30,000
6502	TELECOMMUNICATIONS	207,406	248,889	184,115	184,115	165,803	173,600	183,484
6504	PRINTING	1,210	2,804	1,275	1,000	1,275	2,575	1,275
6508	RECEPTIONS & ENTERTAINMENT	-	-	100	100	150	150	150
6509	RECRUITMENT	-	1,488	2,000	4,224	-	-	-
	TOTAL CONTRACTUAL SERVICES	362,598	479,332	294,440	307,411	335,796	313,140	322,451
	<b>COMMODITIES</b>							
6500	GENERAL EQUIPMENT	502	28,511	2,200	2,200	9,450	5,950	4,950
6501	POSTAGE & DELIVERY	892	805	1,445	1,400	1,445	1,445	1,445
6601	FUELS & LUBRICANTS	57,394	50,190	69,000	60,000	57,105	59,960	62,958
6603	SPECIALIZED SUPPLIES/TOOLS	5,912	7,059	8,650	11,000	10,525	19,425	10,525
6604	SAFETY SUPPLIES	-	-	200	200	200	1,200	1,200
6608	BOOKS & PUBLICATIONS	403	119	300	250	400	400	400
6613	GENERAL OFFICE SUPPLIES	2,006	3,570	2,500	2,500	2,500	2,500	2,500
6617	VEHICLE MAINTENANCE SUPPLIES	-	-	-	-	-	-	1,500
	TOTAL COMMODITIES	67,109	90,254	84,295	77,550	81,625	90,880	85,478
	<b>TRANSFERS OUT</b>							
7010	TRANSFER TO EQUIP. REPLACEMENT	35,619	57,310	66,163	66,163	52,684	84,979	84,979
	TOTAL TRANSFERS OUT	35,619	57,310	66,163	66,163	52,684	84,979	84,979
	<b>TOTAL POLICE EXPENDITURES</b>	<b>\$ 2,074,106</b>	<b>\$ 2,252,751</b>	<b>\$ 2,217,261</b>	<b>\$ 2,185,574</b>	<b>\$ 2,279,478</b>	<b>\$ 2,402,527</b>	<b>\$ 2,508,454</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 53  
 PUBLIC WORKS - STREETS DIVISION EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
<b>01-53-0000 PUBLIC WORKS - STREETS DIVISION</b>								
<b>PERSONAL SERVICES</b>								
6101	SALARIES - FULL-TIME	\$ 196,841	\$ 208,746	\$ 218,423	\$ 219,458	\$ 262,433	\$ 278,178	\$ 294,869
6102	SALARIES - OVERTIME	5,788	9,467	10,576	34,000	17,290	18,327	19,427
6104	SALARIES - PART TIME	6,716	-	-	-	-	-	-
6105	SALARIES - SEASONAL	11,799	3,394	9,880	8,637	11,200	11,760	12,348
6201	MEDICAL/DENTAL INSURANCE	31,102	36,618	45,412	45,412	64,128	67,976	72,055
6202	GROUP LIFE INSURANCE	374	374	398	398	439	465	493
6204	UNEMPLOYMENT COMPENSATION	-	-	229	-	280	297	315
6205	SOC SEC CONTRIBUTIONS	16,472	16,280	18,274	18,354	22,063	23,387	24,790
6206	IMRF CONTRIBUTIONS	19,007	19,926	22,075	35,100	26,434	28,020	29,701
6208	TRAINING & MEMBERSHIPS	3,958	1,899	3,650	3,650	4,050	3,650	4,050
6209	UNIFORM ALLOWANCE	989	954	1,050	1,050	1,200	1,250	1,250
6507	MILEAGE REIMBURSEMENT	45	58	25	85	25	25	25
TOTAL PERSONAL SERVICES		293,091	297,716	329,992	366,144	409,542	433,335	459,323
<b>CONTRACTUAL SERVICES</b>								
6301	LEGAL SERVICES	681	581	500	1,530	1,500	1,500	1,500
6303	ENGINEERING SERVICES	5,817	2,625	14,025	14,425	8,000	7,875	4,000
6306	MEDICAL SERVICES	619	222	928	300	1,139	766	787
6307	I.S. SERVICES	-	-	-	-	-	-	-
6309	OTHER PROFESSIONAL SERVICES	6,075	3,200	3,425	3,575	3,575	3,575	3,575
6402	RENTAL	541	2,079	3,040	2,000	4,040	4,040	4,040
6403	REPAIR & MAINT SERVICES - EQUIPMENT	1,574	2,230	3,697	4,375	3,697	3,697	3,697
6405	REPAIR & MAINT SERVICES - ROW	33,369	39,551	65,124	65,124	42,624	65,124	65,124
6407	REPAIR & MAINT SERVICES - VEHICLES	12,123	4,495	20,000	20,000	20,000	20,000	20,000
6502	TELECOMMUNICATIONS	2,788	3,032	2,876	2,819	3,100	3,115	3,130
6503	PUBLISHING	-	367	50	175	150	150	150
6504	PRINTING	139	-	700	200	200	700	700
6508	RECEPTIONS & ENTERTAINMENT	111	156	200	200	200	200	200
6509	RECRUITMENT	-	-	150	150	150	150	150
6511	ELECTRICITY	37,730	36,908	42,552	37,000	44,400	46,620	48,951
6516	EMPLOYEE ACTIVITIES	53	-	500	250	250	250	250
TOTAL CONTRACTUAL SERVICES		101,620	95,445	157,767	152,123	133,025	157,762	156,254
<b>COMMODITIES</b>								
6500	GENERAL EQUIPMENT	14,493	-	-	-	600	-	600
6501	POSTAGE & DELIVERY	156	82	175	80	175	175	175
6601	FUELS & LUBRICANTS	21,368	22,271	22,950	22,950	35,326	35,826	36,326
6603	SPECIALIZED SUPPLIES/TOOLS	5,288	4,698	5,500	8,000	5,500	5,500	5,500
6604	SAFETY SUPPLIES	788	626	800	800	900	900	900
6606	LANDSCAPING SUPPLIES	29,530	40,163	46,250	46,250	28,700	60,700	78,550
6608	BOOKS & PUBLICATIONS	-	245	250	250	250	250	250
6609	ROADWAY MAINTENANCE SUPPLIES	11,726	16,198	13,000	22,000	14,500	14,500	14,500
6610	TRAFFIC CONTROL SUPPLIES	14,572	11,794	13,500	13,500	15,000	16,500	16,500
6612	EQUIPMENT MAINTENANCE SUPPLIES	4,237	5,526	4,000	2,500	4,000	4,000	4,000
6613	GENERAL OFFICE SUPPLIES	436	425	500	500	600	600	600
6615	SNOW & ICE CONTROL SUPPLIES	97,788	141,731	165,750	200,000	186,707	210,983	211,981
6617	VEHICLE MAINTENANCE SUPPLIES	8,214	17,372	10,000	13,000	10,000	10,000	10,000
TOTAL COMMODITIES		208,596	261,130	282,675	329,830	302,258	359,934	379,882
<b>TRANSFERS OUT</b>								
7010	TRANSFER TO EQUIP. REPLACE.	91,027	91,027	79,329	79,329	124,110	211,490	251,121
9003	INTERFUND TRANSFER	240,000	82,621	-	-	45,460	39,200	-
TOTAL TRANSFERS OUT		331,027	173,648	79,329	79,329	169,570	250,690	251,121
<b>TOTAL P.W. - STREETS DIVISION EXPENDITURES</b>		<b>\$ 934,334</b>	<b>\$ 827,939</b>	<b>\$ 849,763</b>	<b>\$ 927,426</b>	<b>\$ 1,014,394</b>	<b>\$ 1,201,721</b>	<b>\$ 1,246,580</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 54  
 BUILDING MAINTENANCE EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
01-54-0000	<b>BUILDING MAINTENANCE</b>							
	<b>PERSONAL SERVICES</b>							
6101	SALARIES - FULL-TIME	\$ 53,440	\$ 56,750	\$ 59,800	\$ 59,500	\$ 73,168	\$ 77,558	\$ 82,211
6102	SALARIES - OVERTIME	1,990	3,311	3,662	13,100	4,530	4,802	5,090
6104	SALARIES PART-TIME	6,716	-	-	-	-	-	-
6105	SALARIES - SEASONAL	4,590	1,454	9,880	8,637	-	-	-
6201	MEDICAL/DENTAL INSURANCE	10,273	11,104	13,177	13,177	17,875	18,948	20,085
6202	GROUP LIFE INSURANCE	106	106	112	112	133	141	149
6204	UNEMPLOYMENT COMPENSATION	-	-	63	-	78	83	88
6205	SOC SEC CONTRIBUTIONS	4,801	4,507	5,611	5,636	5,923	6,278	6,655
6206	IMRF CONTRIBUTIONS	5,649	5,487	6,118	7,230	7,343	7,784	8,251
6208	TRAINING & MEMBERSHIPS	65	175	200	1,200	500	650	750
6209	UNIFORM ALLOWANCE	487	234	300	300	300	700	700
6507	MILEAGE REIMBURSEMENT	-	-	-	2	25	25	25
	TOTAL PERSONAL SERVICES	88,117	83,128	98,923	108,894	109,875	116,969	124,004
	<b>CONTRACTUAL SERVICES</b>							
6306	MEDICAL SERVICES	120	70	155	250	133	834	140
6307	I.S. SERVICES	-	-	-	-	-	-	-
6402	RENTAL	529	85	579	579	954	954	954
6403	REPAIR & MAINT SERVICES - EQUIPMENT	849	1,991	2,680	1,700	2,680	2,680	2,680
6406	REPAIR & MAINT SERVICES - BUILDINGS	14,827	20,979	22,348	30,000	29,010	26,010	21,810
6407	REPAIR & MAINT SERVICES - VEHICLES	989	76	150	150	150	150	150
6502	TELECOMMUNICATIONS	1,732	1,691	1,207	1,594	1,396	1,212	1,066
6509	RECRUITMENT	-	-	-	-	-	300	300
6512	WATER & SEWER	1,330	1,434	1,625	1,625	1,625	1,625	1,625
	TOTAL CONTRACTUAL SERVICES	20,376	26,325	28,744	35,898	35,948	33,765	28,725
	<b>COMMODITIES</b>							
6500	GENERAL EQUIPMENT	158	-	500	575	625	750	750
6601	FUELS & LUBRICANTS	3,488	4,761	6,000	6,000	4,525	5,000	6,000
6602	CUSTODIAL SUPPLIES	2,486	2,861	3,600	3,600	3,600	3,600	3,600
6603	SPECIALIZED SUPPLIES & TOOLS	1,092	1,481	1,300	1,300	1,300	1,300	1,300
6604	SAFETY SUPPLIES	434	607	500	500	500	900	900
6606	LANDSCAPING SUPPLIES	1,307	266	1,325	1,870	1,500	1,500	1,500
6608	BOOKS & PUBLICATIONS	-	245	100	-	200	200	200
6611	BUILDING MATERIALS & SUPPLIES	1,649	1,802	2,450	1,800	1,525	1,525	1,525
6613	GENERAL OFFICE SUPPLIES	180	160	200	200	280	280	280
6617	VEHICLE MAINTENANCE SUPPLIES	1,154	882	1,000	1,200	1,000	1,000	1,000
	TOTAL COMMODITIES	11,948	13,065	16,975	17,045	15,055	16,055	17,055
	<b>TRANSFERS OUT</b>							
7010	TRANSFER TO EQUIPMENT REPLACEMENT	5,786	5,786	5,786	5,786	5,786	5,786	18,938
	TOTAL TRANSFERS OUT	5,786	5,786	5,786	5,786	5,786	5,786	18,938
	<b>TOTAL BUILDING MAINTENANCE EXPENDITURES</b>	\$ 126,227	\$ 128,304	\$ 150,428	\$ 167,623	\$ 166,663	\$ 172,575	\$ 188,722

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 55  
 COMMUNITY DEVELOPMENT EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
01-55-0000	<b>COMMUNITY DEVELOPMENT</b>							
	<b>PERSONAL SERVICES</b>							
6101	SALARIES - FULL-TIME	\$ 243,462	\$ 257,001	\$ 268,752	\$ 246,500	\$ 276,804	\$ 293,412	\$ 311,017
6102	SALARIES - OVERTIME	313	130	230	400	243	258	273
6104	SALARIES - PART-TIME	5,301	4,641	5,073	6,200	5,073	5,377	5,700
6201	MEDICAL/DENTAL INSURANCE	38,645	41,791	46,732	42,000	48,585	51,500	54,590
6202	GROUP LIFE INSURANCE	384	384	408	384	408	432	458
6204	UNEMPLOYMENT COMPENSATION	-	-	274	-	277	294	312
6205	SOC SEC CONTRIBUTIONS	18,214	18,941	20,965	18,615	21,582	22,877	24,250
6206	IMRF CONTRIBUTIONS	22,197	23,439	25,930	24,145	26,181	27,752	29,417
6208	TRAINING & MEMBERSHIPS	928	1,169	4,075	2,275	3,285	6,885	7,495
6209	UNIFORM ALLOWANCE	-	-	300	276	300	400	400
6507	MILEAGE REIMBURSEMENT	17	20	25	25	25	100	100
	<b>TOTAL PERSONAL SERVICES</b>	<b>329,461</b>	<b>347,516</b>	<b>372,764</b>	<b>340,820</b>	<b>382,763</b>	<b>409,287</b>	<b>434,012</b>
	<b>CONTRACTUAL SERVICES</b>							
6301	LEGAL SERVICES	43,961	58,840	66,000	66,000	67,200	70,392	83,200
6303	ENGINEERING SERVICES	81,985	58,340	105,530	55,000	101,750	152,650	193,250
6306	MEDICAL SERVICES	108	169	117	117	509	686	842
6307	IS SERVICES	350	350	350	350	350	350	350
6309	OTHER PROFESSIONAL SERVICES	17,818	27,760	63,025	83,750	69,050	59,200	79,600
6402	RENTAL	2,451	2,653	2,571	2,571	2,571	2,571	2,571
6403	REPAIR & MAINT. SERV-EQUIPMENT	645	422	750	750	750	750	750
6407	REPAIR & MAINT SERVICES - VEHICLES	915	811	1,500	1,500	1,500	1,500	1,500
6502	TELECOMMUNICATIONS	2,367	2,564	3,087	3,087	3,218	4,048	4,249
6503	PUBLISHING	307	352	1,100	1,100	1,300	1,500	1,700
6504	PRINTING	680	145	1,200	1,200	1,500	1,500	1,500
6508	RECEPTIONS & ENTERTAINMENT	247	176	300	300	300	600	600
6509	RECRUITMENT	-	-	-	200	-	-	500
	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>151,834</b>	<b>152,582</b>	<b>245,530</b>	<b>215,925</b>	<b>249,998</b>	<b>295,747</b>	<b>370,612</b>
	<b>COMMODITIES</b>							
6500	GENERAL EQUIPMENT	-	-	400	400	400	650	650
6501	POSTAGE & DELIVERY	281	473	500	500	500	500	1,000
6601	FUELS & LUBRICANTS	1,821	1,487	2,100	2,100	1,800	2,100	2,800
6603	SPECIALIZED SUPPLIES/TOOLS	28	-	100	100	100	500	200
6604	SAFETY SUPPLIES	-	-	100	-	-	100	-
6608	BOOKS & PUBLICATIONS	503	585	400	600	400	1,600	500
6613	GENERAL OFFICE SUPPLIES	1,264	665	1,000	800	1,000	1,000	1,000
	<b>TOTAL COMMODITIES</b>	<b>3,897</b>	<b>3,209</b>	<b>4,600</b>	<b>4,500</b>	<b>4,200</b>	<b>6,450</b>	<b>6,150</b>
	<b>TRANSFERS OUT</b>							
7010	TRANSFER TO EQUIPMENT REPLACEMENT	5,688	5,688	5,688	5,688	5,688	10,400	12,948
	<b>TOTAL TRANSFERS OUT</b>	<b>5,688</b>	<b>5,688</b>	<b>5,688</b>	<b>5,688</b>	<b>5,688</b>	<b>10,400</b>	<b>12,948</b>
	<b>TOTAL COMMUNITY DEVELOPMENT EXPENDITURES</b>	<b>\$ 490,880</b>	<b>\$ 508,995</b>	<b>\$ 628,582</b>	<b>\$ 566,933</b>	<b>\$ 642,649</b>	<b>\$ 721,884</b>	<b>\$ 823,722</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 56  
 FINANCE EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
01-56-0000	<b>FINANCE</b>							
	<b>PERSONAL SERVICES</b>							
6101	SALARIES - FULL-TIME	\$ 80,296	\$ 84,687	\$ 87,875	\$ 74,150	\$ 82,774	\$ 87,740	\$ 93,004
6104	SALARIES - PART-TIME	-	-	-	7,000	4,775	5,062	5,366
6201	MEDICAL/DENTAL INSURANCE	21,099	21,792	23,309	15,000	16,694	17,696	18,758
6202	GROUP LIFE INSURANCE	120	120	128	80	102	108	114
6204	UNEMPLOYMENT COMPENSATION	-	-	88	-	83	88	93
6205	SOC SEC CONTRIBUTIONS	5,721	6,004	6,722	6,126	6,697	7,099	7,525
6206	IMRF CONTRIBUTIONS	7,290	7,718	8,471	7,155	7,822	8,291	8,788
6208	TRAINING & MEMBERSHIPS	1,938	2,245	2,785	2,200	2,259	3,159	2,564
6209	UNIFORM ALLOWANCE	-	-	100	100	100	200	200
6507	MILEAGE REIMBURSEMENT	18	49	25	20	50	150	150
	TOTAL PERSONAL SERVICES	116,482	122,615	129,503	111,831	121,356	129,593	136,562
	<b>CONTRACTUAL SERVICES</b>							
6301	LEGAL SERVICES	-	-	-	-	-	-	-
6302	AUDIT SERVICES	11,261	10,617	10,850	10,226	11,100	11,350	11,600
6306	MEDICAL SERVICES	83	50	448	300	239	243	254
6307	I. S. SERVICES	4,866	5,137	5,471	5,394	5,827	6,206	6,609
6309	OTHER PROFESSIONAL SERVICES	3,299	2,175	5,502	13,000	4,002	4,002	5,502
6402	RENTAL	19	19	19	19	19	19	19
6403	REPAIR & MAINT. SERV-EQUIPMENT	229	377	250	375	420	420	420
6502	TELECOMMUNICATIONS	1,530	1,649	1,724	1,700	1,411	1,441	1,472
6503	PUBLISHING	633	372	382	1,005	687	695	702
6504	PRINTING	607	743	772	1,600	772	773	773
6508	RECEPTIONS & ENTERTAINMENT	-	-	-	-	-	-	-
6509	RECRUITMENT	-	150	-	478	-	-	-
	TOTAL CONTRACTUAL SERVICES	22,527	21,288	25,418	34,097	24,477	25,149	27,351
	<b>COMMODITIES</b>							
6501	POSTAGE & DELIVERY	744	727	800	700	700	700	800
6601	FUELS & LUBRICANTS	108	-	200	100	50	100	100
6603	SPECIALIZED SUPPLIES	-	-	100	100	100	100	100
6608	BOOKS & PUBLICATIONS	212	302	195	195	50	100	100
6613	GENERAL OFFICE SUPPLIES	826	569	700	600	1,050	1,050	1,050
	TOTAL COMMODITIES	1,890	1,598	1,995	1,695	1,950	2,050	2,150
	<b>TOTAL FINANCE EXPENDITURES</b>	<b>\$ 140,899</b>	<b>\$ 145,501</b>	<b>\$ 156,916</b>	<b>\$ 147,623</b>	<b>\$ 147,783</b>	<b>\$ 156,792</b>	<b>\$ 166,063</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 DEPARTMENT 57  
 BOARD AND COMMISSIONS EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
01-57-0000	<b>BOARD &amp; COMMISSIONS</b>							
	<b>PERSONAL SERVICES</b>							
6104	SALARIES - PART-TIME	\$ 42,177	\$ 42,795	\$ 44,064	\$ 44,064	\$ 44,064	\$ 45,386	\$ 46,748
6205	SOC SEC CONTRIBUTIONS	3,194	3,241	3,371	3,371	3,371	3,472	3,576
6206	IMRF CONTRIBUTIONS	481	457	482	482	473	487	502
6208	TRAINING & MEMBERSHIPS	9,533	2,724	9,975	7,500	11,725	11,925	11,925
6209	UNIFORM ALLOWANCE	-	85	800	507	800	1,200	800
6507	MILEAGE REIMBURSEMENT	-	-	120	50	120	120	120
	TOTAL PERSONAL SERVICES	55,385	49,302	58,812	55,974	60,553	62,590	63,671
	<b>CONTRACTUAL SERVICES</b>							
6301	LEGAL SERVICES	3,893	-	-	-	-	-	-
6306	MEDICAL SERVICES	-	-	-	-	-	-	-
6307	I.S. SERVICES	1,577	1,566	4,566	1,566	2,566	3,566	3,566
6309	OTHER PROFESSIONAL SERVICES	3,233	4,072	18,725	18,475	4,225	7,225	7,225
6403	REPAIR & MAINT. SERV-EQUIPMENT	2,468	1,897	1,600	2,000	2,000	2,000	2,000
6502	TELECOMMUNICATIONS	462	327	900	500	780	360	360
6503	PUBLISHING	192	132	140	146	150	150	150
6504	PRINTING	9	10	250	125	600	750	750
6508	RECEPTIONS & ENTERTAINMENT	438	405	1,100	1,200	1,100	2,300	2,300
6515	PUBLIC RELATIONS	12,631	4,133	5,855	5,855	5,355	5,855	5,855
6516	EMPLOYEE ACTIVITIES	130	-	350	350	350	500	500
6517	PLAN COMMISSION	114	163	2,500	2,400	2,250	2,250	2,250
6518	POLICE COMMISSION	92	93	740	400	3,640	740	4,740
9003	INTERFUND TRANSFER	-	90,000	-	8,176	-	-	-
9004	CONTINGENCY	-	-	80,000	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	25,239	102,797	116,726	41,193	23,016	25,696	29,696
	<b>COMMODITIES</b>							
6501	POSTAGE & DELIVERY	47	62	150	100	150	150	150
6608	BOOKS & PUBLICATIONS	-	-	-	100	100	100	100
6613	GENERAL OFFICE SUPPLIES	495	460	750	925	900	900	900
	TOTAL COMMODITIES	542	521	900	1,125	1,150	1,150	1,150
	<b>TOTAL BOARD AND COMMISSIONS EXPENDITURES</b>	<b>\$ 81,166</b>	<b>\$ 152,620</b>	<b>\$ 176,438</b>	<b>\$ 98,292</b>	<b>\$ 84,719</b>	<b>\$ 89,436</b>	<b>\$ 94,517</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 30  
 GENERAL CAPITAL PROJECTS FUND  
 FUND SUMMARY BY DEPARTMENT

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
FUND BALANCE, BEGINNING OF YEAR	\$ 5,055,571	\$ 4,737,160	\$ 4,306,613	\$ 4,306,613	\$ 4,224,185	\$ 4,017,287	\$ 3,074,233
<b>REVENUES</b>	296,602	1,646,894	267,968	275,049	322,079	624,903	671,604
<b>EXPENDITURES BY DEPARTMENT</b>							
ADMINISTRATION	-	-	-	195	-	-	-
POLICE	115,753	302,900	203,273	217,233	108,977	258,861	260,153
PUBLIC WORKS - STREETS DIVISION	499,260	1,774,542	122,759	140,049	420,000	1,259,142	412,097
PUBLIC WORKS - BUILDING MAINTENANCE DIVISION	-	-	-	-	-	-	-
COMMUNITY DEVELOPMENT	-	-	-	-	-	49,954	-
FINANCE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	615,013	2,077,442	326,032	357,477	528,977	1,567,957	672,250
NET CHANGE IN FUND BALANCE	(318,411)	(430,547)	(58,064)	(82,428)	(206,898)	(943,054)	(646)
FUND BALANCE, END OF YEAR	\$ 4,737,160	\$ 4,306,613	\$ 4,248,549	\$ 4,224,185	\$ 4,017,287	\$ 3,074,233	\$ 3,073,586

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 30  
 GENERAL CAPITAL PROJECTS FUND  
 FUND SUMMARY BY CATEGORY

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
FUND BALANCE, BEGINNING OF YEAR	\$ 5,055,571	\$ 4,737,160	\$ 4,306,613	\$ 4,306,613	\$ 4,224,185	\$ 4,017,287	\$ 3,074,233
<b>REVENUES</b>							
INTERGOVERNMENTAL, GRANTS AND CONTRIBUTIONS	400	176,850	3,750	7,539	36,340	211,737	201,901
FINES, FEES AND FORFEITURES	-	410	2,500	1,000	2,500	2,500	2,500
INTEREST	28,984	27,922	41,860	25,000	29,520	25,610	21,105
TRANSFERS IN	138,120	249,811	156,966	165,142	188,937	317,984	376,830
PROCEEDS - FIXED ASSETS SALE	69,673	10	-	13,476	-	-	-
BOND PROCEEDS	-	1,100,000	-	-	-	-	-
MISCELLANEOUS	59,425	91,892	62,892	62,892	64,782	67,072	69,268
TOTAL REVENUES	296,602	1,646,894	267,968	275,049	322,079	624,903	671,604
<b>EXPENDITURES</b>							
CONTRACTUAL SERVICES	77,997	249,416	-	11,875	-	64,500	-
COMMODITIES	244	139	-	-	-	-	-
CAPITAL	73,453	1,712,023	212,679	232,249	420,000	1,393,835	562,097
TRANSFERS OUT	463,319	115,864	113,353	113,353	108,977	109,622	110,153
TOTAL EXPENDITURES	615,013	2,077,442	326,032	357,477	528,977	1,567,957	672,250
NET CHANGE IN FUND BALANCE	(318,411)	(430,547)	(58,064)	(82,428)	(206,898)	(943,054)	(646)
FUND BALANCE, END OF YEAR	\$ 4,737,160	\$ 4,306,613	\$ 4,248,549	\$ 4,224,185	\$ 4,017,287	\$ 3,074,233	\$ 3,073,586

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 30  
 GENERAL CAPITAL PROJECTS FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
30-00-0000	<b>REVENUES</b>							
3440	GRANTS	\$ -	\$ 171,525	\$ -	\$ -	\$ -	\$ -	\$ -
3510	COURT FINES	-	410	2,500	1,000	2,500	2,500	2,500
3810	INTEREST INCOME	28,984	27,922	41,860	25,000	29,520	25,610	21,105
3820	RENTAL INCOME	59,425	63,910	62,892	62,892	64,782	67,072	69,268
3850	IMPROVEMENT DONATIONS	-	3,400	-	5,739	31,680	202,647	191,616
3851	EMERGENCY WARNING DEVICE	-	-	-	-	-	300	775
3852	LIFE SAFETY POLICE	200	963	1,875	900	2,330	4,395	4,755
3853	LIFE SAFETY STREETS	200	963	1,875	900	2,330	4,395	4,755
3856	COMMERCIAL FEE	-	-	-	-	-	-	-
3890	MISCELLANEOUS INCOME	-	27,982	-	-	-	-	-
3920	PROCEEDS - FIXED ASSET SALE	69,673	10	-	13,476	-	-	-
3930	BOND PROCEEDS	-	1,100,000	-	-	-	-	-
3990	INTERFUND ERF TRANSFER	138,120	249,811	156,966	165,142	188,937	317,984	376,830
	<b>TOTAL REVENUES</b>	<b>\$ 296,602</b>	<b>\$ 1,646,894</b>	<b>\$ 267,968</b>	<b>\$ 275,049</b>	<b>\$ 322,079</b>	<b>\$ 624,903</b>	<b>\$ 671,604</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 30  
 GENERAL CAPITAL PROJECTS FUND  
 DEPARTMENT 50  
 ADMINISTRATION EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
30-50-0000	<u>ADMINISTRATION</u>							
	<u>CONTRACTUAL SERVICES</u>							
6301	LEGAL SERVICES	\$ -	\$ -	\$ -	\$ 195	\$ -	\$ -	\$ -
6303	ENGINEERING SERVICES	-	-	-	-	-	-	-
6304	ARCHITECTURAL SERVICES	-	-	-	-	-	-	-
6305	FINANCIAL SERVICES	-	-	-	-	-	-	-
6309	OTHER PROFESSIONAL SERVICES	-	-	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	-	-	-	195	-	-	-
	<u>CAPITAL</u>							
7001	LAND ACQUISITION	-	-	-	-	-	-	-
7003	BUILDING IMPROVEMENTS	-	-	-	-	-	-	-
	TOTAL CAPITAL	-	-	-	-	-	-	-
	<u>TRANSFERS OUT</u>							
9003	INTERFUND TRANSFER	-	-	-	-	-	-	-
	TOTAL TRANSFERS OUT	-	-	-	-	-	-	-
	<b>TOTAL ADMINISTRATION EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 195</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 30  
 GENERAL CAPITAL PROJECTS FUND  
 DEPARTMENT 51  
 POLICE EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
30-51-0000	<u>POLICE</u>							
	<u>CONTRACTUAL SERVICES</u>							
6301	LEGAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6303	ENGINEERING SERVICES	-	-	-	-	-	-	-
6304	ARCHITECTURAL SERVICES	-	-	-	-	-	-	-
6307	I.S. SERVICES	-	-	-	-	-	-	-
6309	OTHER PROFESSIONAL SERVICES	-	-	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	-	-	-	-	-	-	-
	<u>CAPITAL</u>							
7001	LAND ACQUISITION	-	-	-	-	-	-	-
7003	BUILDING IMPROVEMENTS	-	-	-	-	-	10,000	-
7006	AUTOMOTIVE EQUIPMENT	-	148,500	89,920	103,880	-	139,239	150,000
7007	OTHER EQUIPMENT & MACHINERY	-	41,180	-	-	-	-	-
	TOTAL CAPITAL	-	189,680	89,920	103,880	-	149,239	150,000
	<u>TRANSFERS OUT</u>							
9003	INTERFUND TRANSFER	115,753	113,220	113,353	113,353	108,977	109,622	110,153
	TOTAL TRANSFERS OUT	115,753	113,220	113,353	113,353	108,977	109,622	110,153
	<b>TOTAL POLICE EXPENDITURES</b>	<b>\$ 115,753</b>	<b>\$ 302,900</b>	<b>\$ 203,273</b>	<b>\$ 217,233</b>	<b>\$ 108,977</b>	<b>\$ 258,861</b>	<b>\$ 260,153</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 30  
 GENERAL CAPITAL PROJECTS FUND  
 DEPARTMENT 53  
 PUBLIC WORKS - STREETS DIVISION EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
30-53-0000	<b>PUBLIC WORKS - STREETS DIVISION</b>							
	<b>CONTRACTUAL SERVICES</b>							
6301	LEGAL SERVICES	\$ 27,359	\$ 12,173	\$ -	\$ 1,500	\$ -	\$ -	\$ -
6303	ENGINEERING SERVICES	45,847	129,089	-	10,000	-	30,000	-
6304	ARCHITECTURAL SERVICES	-	-	-	-	-	34,500	-
6309	OTHER PROFESSIONAL SERVICES	4,791	107,980	-	-	-	-	-
6403	REPAIR & MAINT SERV-S-EQUIPMENT	-	22	-	-	-	-	-
6503	ADVERTISING	-	152	-	180	-	-	-
	TOTAL CONTRACTUAL SERVICES	77,997	249,416	-	11,680	-	64,500	-
	<b>COMMODITIES</b>							
6501	POSTAGE AND DELIVERY	244	139	-	-	-	-	-
	TOTAL COMMODITIES	244	139	-	-	-	-	-
	<b>CAPITAL</b>							
7001	LAND ACQUISITION	-	317,000	-	-	-	-	-
7003	BUILDING IMPROVEMENTS	-	-	60,000	31,642	-	270,000	-
7006	AUTOMOTIVE EQUIPMENT	73,453	-	-	-	420,000	718,652	412,097
7007	OTHER EQUIPMENT & MACHINERY	-	-	-	-	-	205,990	-
7008	CAPITAL IMPROVEMENTS	-	1,205,344	62,759	96,727	-	-	-
	TOTAL CAPITAL	73,453	1,522,344	122,759	128,369	420,000	1,194,642	412,097
	<b>TRANSFERS OUT</b>							
9003	INTERFUND TRANSFER	347,566	2,644	-	-	-	-	-
	TOTAL TRANSFERS OUT	347,566	2,644	-	-	-	-	-
	<b>TOTAL P.W. - STREETS DIVISION EXPENDITURES</b>	<b>\$ 499,260</b>	<b>\$ 1,774,542</b>	<b>\$ 122,759</b>	<b>\$ 140,049</b>	<b>\$ 420,000</b>	<b>\$ 1,259,142</b>	<b>\$ 412,097</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 30  
 GENERAL CAPITAL PROJECTS FUND  
 DEPARTMENT 54  
 BUILDING MAINTENANCE EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
30-54-0000	<u>BUILDING MAINTENANCE</u>							
	<u>CAPITAL</u>							
7006	AUTOMOTIVE EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL CAPITAL	-	-	-	-	-	-	-
	TOTAL BUILDING MAINTENANCE EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 30  
 GENERAL CAPITAL PROJECTS FUND  
 DEPARTMENT 55  
 COMMUNITY DEVELOPMENT EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
30-55-0000	<u>COMMUNITY DEVELOPMENT</u>							
	<u>CAPITAL</u>							
7001	LAND PURCHASE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7003	BUILDING IMPROVEMENTS	-	-	-	-	-	-	-
7006	AUTOMOTIVE EQUIPMENT	-	-	-	-	-	49,954	-
7007	OTHER EQUIPMENT & MACHINERY	-	-	-	-	-	-	-
	TOTAL CAPITAL	-	-	-	-	-	49,954	-
	<b>TOTAL COMMUNITY DEVELOPMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,954</b>	<b>\$ -</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 30  
 GENERAL CAPITAL PROJECTS FUND  
 DEPARTMENT 56  
 FINANCE EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
30-56-0000	<b>FINANCE</b>							
	<b>CONTRACTUAL SERVICES</b>							
6309	OTHER PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6910	MISCELLANEOUS	-	-	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	-	-	-	-	-	-	-
	<b>CAPITAL</b>							
7007	OTHER EQUIPMENT & MACHINERY	-	-	-	-	-	-	-
	TOTAL CAPITAL	-	-	-	-	-	-	-
	<b>TRANSFERS OUT</b>							
9003	INTERFUND TRANSFER	-	-	-	-	-	-	-
	TOTAL TRANSFERS OUT	-	-	-	-	-	-	-
	<b>TOTAL FINANCE EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

VILLAGE OF SUGAR GROVE  
 FY 2013-2014 BUDGET  
 FUND 32  
 INDUSTRIAL TAX INCREMENT FINANCING #1 FUND  
 FUND SUMMARY

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ (29,476)	\$ (31,636)	\$ (31,636)	\$ (79,427)	\$ (336,639)	\$ (302,543)
<u>REVENUES</u>							
PROPERTY TAXES	-	-	-	1,463	33,588	34,596	35,634
INTERGOVERNMENTAL, GRANTS AND CONTRIBUTIONS	-	-	500,000	-	500,000	-	-
INTEREST INCOME	-	-	-	-	-	-	-
BOND PROCEEDS	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	500,000	1,463	533,588	34,596	35,634
<u>EXPENDITURES</u>							
CONTRACTUAL SERVICES	27,935	2,134	140,522	49,253	79,594	500	500
COMMODITIES	1,541	26	-	1	-	-	-
CAPITAL	-	-	747,000	-	711,206	-	-
TOTAL EXPENDITURES	29,476	2,160	887,522	49,254	790,800	500	500
NET CHANGE IN FUND BALANCE	(29,476)	(2,160)	(387,522)	(47,791)	(257,212)	34,096	35,134
FUND BALANCE, END OF YEAR	\$ (29,476)	\$ (31,636)	\$ (419,158)	\$ (79,427)	\$ (336,639)	\$ (302,543)	\$ (267,409)

VILLAGE OF SUGAR GROVE  
 FY 2013-2014 BUDGET  
 FUND 32  
 INDUSTRIAL TAX INCREMENT FINANCING #1 FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
32-00-0000	<b>REVENUES</b>							
3110	PROPERTY TAX - INCREMENT	\$ -	\$ -	\$ -	\$ 1,463	\$ 33,588	\$ 34,596	\$ 35,634
3440	GRANTS	-	-	500,000	-	500,000	-	-
3810	INTEREST INCOME	-	-	-	-	-	-	-
3930	BOND PROCEEDS	-	-	-	-	-	-	-
	<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 1,463</b>	<b>\$ 533,588</b>	<b>\$ 34,596</b>	<b>\$ 35,634</b>

VILLAGE OF SUGAR GROVE  
 FY 2013-2014 BUDGET  
 FUND 32  
 INDUSTRIAL TAX INCREMENT FINANCING #1 FUND  
 DEPARTMENT 53  
 PUBLIC WORKS - STREETS DIVISION EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
32-53-0000	<u>PUBLIC WORKS - STREETS DIVISION</u>							
	<u>CONTRACTUAL SERVICES</u>							
6303	ENGINEERING SERVICES	\$ -	\$ -	\$ 140,022	\$ 46,922	\$ 79,094	\$ -	\$ -
6309	OTHER PROFESSIONAL SERVICES	-	-	-	-	-	-	-
6503	PUBLISHING	-	-	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	-	-	140,022	46,922	79,094	-	-
	<u>CAPITAL</u>							
7008	STREETS/ROW IMPROVEMENTS	-	-	747,000	-	711,206	-	-
	TOTAL CAPITAL	-	-	747,000	-	711,206	-	-
	<b>TOTAL P.W. - STREETS DIVISION EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 887,022</b>	<b>\$ 46,922</b>	<b>\$ 790,300</b>	<b>\$ -</b>	<b>\$ -</b>

VILLAGE OF SUGAR GROVE  
 FY 2013-2014 BUDGET  
 FUND 32  
 INDUSTRIAL TAX INCREMENT FINANCING #1 FUND  
 DEPARTMENT 55  
 COMMUNITY DEVELOPMENT EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
32-55-0000	<u>COMMUNITY DEVELOPMENT</u>							
	<u>CONTRACTUAL SERVICES</u>							
6301	LEGAL SERVICES	\$ 3,456	\$ 1,040	\$ -	75	\$ -	\$ -	\$ -
6302	AUDIT SERVICES	-	500	500	2,000	500	500	500
6303	ENGINEERING SERVICES	6,447	355	-	-	-	-	-
6309	OTHER PROFESSIONAL SERVICES	14,941	237	-	256	-	-	-
6403	REPAIR & MAINT. SERV-EQUIPMENT	51	3	-	-	-	-	-
6503	PUBLISHING	3,040	-	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	27,935	2,134	500	2,331	500	500	500
	<u>COMMODITIES</u>							
6501	POSTAGE & DELIVERY	1,541	26	-	1	-	-	-
	TOTAL COMMODITIES	1,541	26	-	1	-	-	-
	<b>TOTAL COMMUNITY DEVELOPMENT EXPENDITURES</b>	<b>\$ 29,476</b>	<b>\$ 2,160</b>	<b>\$ 500</b>	<b>\$ 2,332</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>

VILLAGE OF SUGAR GROVE  
 FY 2013-2014 BUDGET  
 FUND 33  
 INDUSTRIAL TAX INCREMENT FINANCING #2 FUND  
 FUND SUMMARY

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
FUND BALANCE, BEGINNING OF YEAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500)	\$ (1,000)
<u>REVENUES</u>							
PROPERTY TAXES	-	-	-	-	-	-	-
INTEREST INCOME	-	-	-	-	-	-	-
BOND PROCEEDS	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
<u>EXPENDITURES</u>							
CONTRACTUAL SERVICES	-	4,663	4,885	-	500	500	500
COMMODITIES	-	-	500	-	-	-	-
TOTAL EXPENDITURES	-	4,663	5,385	-	500	500	500
NET CHANGE IN FUND BALANCE	-	(4,663)	(5,385)	-	(500)	(500)	(500)
FUND BALANCE, END OF YEAR	\$ -	\$ (4,663)	\$ (5,385)	\$ -	\$ (500)	\$ (1,000)	\$ (1,500)

VILLAGE OF SUGAR GROVE  
 FY 2013-2014 BUDGET  
 FUND 33  
 INDUSTRIAL TAX INCREMENT FINANCING #2 FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
33-00-0000	<b>REVENUES</b>							
3110	PROPERTY TAX - INCREMENT	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
3810	INTEREST INCOME	-		-	-	-	-	-
3930	BOND PROCEEDS	-		-	-	-	-	-
	<b>TOTAL REVENUES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

VILLAGE OF SUGAR GROVE  
 FY 2013-2014 BUDGET  
 FUND 33  
 INDUSTRIAL TAX INCREMENT FINANCING #2 FUND  
 DEPARTMENT 55  
 COMMUNITY DEVELOPMENT EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
33-55-0000	<u>COMMUNITY DEVELOPMENT</u>							
	<u>CONTRACTUAL SERVICES</u>							
6301	LEGAL SERVICES	\$ -	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ -
6302	AUDIT SERVICES	-	-	500	-	500	500	500
6303	ENGINEERING SERVICES	-	-	2,000	-	-	-	-
6309	OTHER PROFESSIONAL SERVICES	-	4,663	350	-	-	-	-
6403	REPAIR & MAINT. SERV-EQUIPMENT	-	-	35	-	-	-	-
6503	PUBLISHING	-	-	700	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	-	4,663	4,885	-	500	500	500
	<u>COMMODITIES</u>							
6501	POSTAGE & DELIVERY	-	-	500	-	-	-	-
	TOTAL COMMODITIES	-	-	500	-	-	-	-
	<b>TOTAL COMMUNITY DEVELOPMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 4,663</b>	<b>\$ 5,385</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 35  
 INFRASTRUCTURE CAPITAL PROJECTS FUND  
 FUND SUMMARY

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
FUND BALANCE, BEGINNING OF YEAR	\$ 98,610	\$ 82,731	\$ 51,096	\$ 51,096	\$ 41,697	\$ (541,324)	\$ (386,202)
<u>REVENUES</u>							
OTHER TAXES	709,818	764,578	759,988	810,652	837,711	832,383	862,201
INTERGOVERNMENTAL, GRANTS AND CONTRIBUTIONS	188,625	222,029	1,211,785	809,740	4,442,966	972,213	204,327
INTEREST INCOME	653	1,476	-	2,050	-	-	-
MISCELLANEOUS	-	19,736	9,330	9,330	-	-	-
BOND PROCEEDS	-	-	-	-	-	-	-
TRANSFERS IN	268,051	85,265	-	-	45,460	39,200	-
TOTAL REVENUES	1,167,147	1,093,084	1,981,103	1,631,772	5,326,137	1,843,796	1,066,528
<u>EXPENDITURES</u>							
CONTRACTUAL SERVICES - MFT	48,809	-	36,078	36,973	33,126	28,683	28,683
CONTRACTUAL SERVICES - STREETS	229,126	162,989	284,996	466,144	1,625,555	99,080	126,168
CAPITAL - MFT	322,788	-	264,570	480,936	242,925	210,344	210,344
CAPITAL - STREETS	246,466	326,091	1,474,825	39,488	3,524,705	864,860	714,950
TRANSFERS OUT	335,837	635,639	617,630	617,630	482,847	485,707	488,059
TOTAL EXPENDITURES	1,183,026	1,124,719	2,678,099	1,641,171	5,909,158	1,688,674	1,568,204
NET CHANGE IN FUND BALANCE	(15,879)	(31,634)	(696,996)	(9,399)	(583,021)	155,122	(501,676)
FUND BALANCE, END OF YEAR	\$ 82,731	\$ 51,096	\$ (645,900)	\$ 41,697	\$ (541,324)	\$ (386,202)	\$ (887,878)

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 35  
 INFRASTRUCTURE CAPITAL PROJECTS FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
35-00-0000	<b>REVENUES</b>							
3430	MOTOR FUEL TAX	\$ 278,901	\$ 271,594	\$ 270,328	\$ 275,652	\$ 276,051	\$ 239,027	\$ 239,027
3440	GRANTS	141,725	198,729	1,165,185	657,291	4,209,987	693,555	-
3450	LOCAL SALES TAX	430,917	492,984	489,660	535,000	561,660	593,356	623,174
3761	REIMBURSEMENT	-	-	-	-	-	-	-
3810	INTEREST INCOME	653	1,476	-	2,050	-	-	-
3830	DONATIONS	-	19,736	9,330	9,330	-	-	-
3853	LIFE SAFETY STREETS	-	-	-	-	-	-	-
3854	TRAFFIC PRE-EMPTION DONATIONS	-	-	-	-	-	-	-
3855	ROAD IMPACT FEE	1,000	23,300	46,600	131,559	160,320	206,000	146,200
3860	PUBLIC IMPROVEMENT FEE	45,900	-	-	20,890	72,658	72,658	58,127
3930	BOND PROCEEDS	-	-	-	-	-	-	-
3990	INTERFUND OPERATING TRANSFER	268,051	85,265	-	-	45,460	39,200	-
	<b>TOTAL REVENUES</b>	<b>\$ 1,167,147</b>	<b>\$ 1,093,084</b>	<b>\$ 1,981,103</b>	<b>\$ 1,631,772</b>	<b>\$ 5,326,137</b>	<b>\$ 1,843,796</b>	<b>\$ 1,066,528</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 35  
 INFRASTRUCTURE CAPITAL PROJECTS FUND  
 DEPARTMENT 50  
 MOTOR FUEL TAX EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
35-50-0000	<b>MOTOR FUEL TAX</b>							
	<b>CONTRACTUAL SERVICES</b>							
6303	ENGINEERING SERVICES	\$ 48,809	\$ -	\$ 36,078	\$ 36,973	\$ 33,126	\$ 28,683	\$ 28,683
6305	FINANCIAL SERVICES	-	-	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	48,809	-	36,078	36,973	33,126	28,683	28,683
	<b>CAPITAL</b>							
7008	STREETS/ROW IMPROVEMENTS	322,788	-	264,570	480,936	242,925	210,344	210,344
	TOTAL CAPITAL	322,788	-	264,570	480,936	242,925	210,344	210,344
	<b>TRANSFERS OUT</b>							
9003	INTERFUND TRANSFER	133,013	133,993	134,680	134,680	-	-	-
	TOTAL TRANSFERS OUT	133,013	133,993	134,680	134,680	-	-	-
	<b>TOTAL MOTOR FUEL TAX EXPENDITURES</b>	<b>\$ 504,610</b>	<b>\$ 133,993</b>	<b>\$ 435,328</b>	<b>\$ 652,589</b>	<b>\$ 276,051</b>	<b>\$ 239,027</b>	<b>\$ 239,027</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 35  
 INFRASTRUCTURE CAPITAL PROJECTS FUND  
 DEPARTMENT 53  
 PUBLIC WORKS - STREETS DIVISION EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
35-53-0000	<u>PUBLIC WORKS - STREETS DIVISION</u>							
	<u>CONTRACTUAL SERVICES</u>							
6301	LEGAL SERVICES	\$ 68	\$ 1,417	\$ -	\$ 255	\$ -	\$ -	\$ -
6303	ENGINEERING SERVICES	175,002	104,025	284,996	445,139	1,625,555	99,080	126,168
6305	FINANCIAL SERVICES	-	-	-	-	-	-	-
6309	OTHER PROFESSIONAL SERVICES	-	-	-	2,093	-	-	-
6503	PUBLISHING	-	235	-	139	-	-	-
	TOTAL CONTRACTUAL SERVICES	175,070	105,677	284,996	447,626	1,625,555	99,080	126,168
	<u>CAPITAL</u>							
7001	LAND ACQUISITION	-	-	-	12,000	-	-	-
7008	STREETS/ROW IMPROVEMENTS	246,466	326,091	1,474,825	27,488	3,524,705	864,860	714,950
	TOTAL CAPITAL	246,466	326,091	1,474,825	39,488	3,524,705	864,860	714,950
	<u>TRANSFERS OUT</u>							
9003	INTERFUND TRANSFER	202,824	501,646	482,950	482,950	482,847	485,707	488,059
	TOTAL TRANSFERS OUT	202,824	501,646	482,950	482,950	482,847	485,707	488,059
	<b>TOTAL P.W. - STREETS DIVISION EXPENDITURES</b>	<b>\$ 624,360</b>	<b>\$ 933,415</b>	<b>\$ 2,242,771</b>	<b>\$ 970,064</b>	<b>\$ 5,633,107</b>	<b>\$ 1,449,647</b>	<b>\$ 1,329,177</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 35  
 INFRASTRUCTURE CAPITAL PROJECTS FUND  
 DEPARTMENT 55  
 COMMUNITY DEVELOPMENT EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
35-55-0000	<u>COMMUNITY DEVELOPMENT</u>							
	<u>CONTRACTUAL SERVICES</u>							
6301	LEGAL SERVICES	\$ 53,832	\$ 52,959	\$ -	\$ 5,121	\$ -	\$ -	\$ -
6303	ENGINEERING SERVICES	181	4,352	-	13,397	-	-	-
6305	FINANCIAL SERVICES	-	-	-	-	-	-	-
6309	OTHER PROFESSIONAL SERVICES	43	-	-	-	-	-	-
6503	PUBLISHING	-	-	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	54,056	57,311	-	18,518	-	-	-
	<u>CAPITAL</u>							
7001	LAND ACQUISITION	-	-	-	-	-	-	-
7008	STREETS/ROW IMPROVEMENTS	-	-	-	-	-	-	-
	TOTAL CAPITAL	-	-	-	-	-	-	-
	<b>TOTAL COMMUNITY DEVELOPMENT EXPENDITURES</b>	<b>\$ 54,056</b>		<b>\$ -</b>	<b>\$ 18,518</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 41  
 DEBT SERVICE FUND  
 FUND SUMMARY

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
FUND BALANCE, BEGINNING OF YEAR	\$ 370,195	\$ 358,918	\$ 361,677	\$ 361,677	\$ 343,390	\$ 344,584	\$ 344,895
<b>REVENUES</b>							
PROPERTY TAXES	-	-	-	-	-	-	-
INTEREST INCOME	1,329	921	1,755	1,450	1,763	1,719	1,725
TOTAL REVENUES	1,329	921	1,755	1,450	1,763	1,719	1,725
<b>EXPENDITURES BY CATEGORY</b>							
CONTRACTUAL SERVICES	-	-	-	-	-	-	-
DEBT SERVICE	1,088,703	1,172,898	1,064,203	1,064,202	908,858	911,328	919,478
TOTAL EXPENDITURES	1,088,703	1,172,898	1,064,203	1,064,202	908,858	911,328	919,478
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(1,087,374)	(1,171,977)	(1,062,448)	(1,062,752)	(907,095)	(909,609)	(917,753)
<b>OTHER FINANCING SOURCES (USES)</b>							
TRANSFERS IN	1,076,097	1,062,569	1,044,465	1,044,465	908,289	909,920	920,152
BOND PROCEEDS	-	6,120,006	-	-	-	-	-
PAYMENT TO ESCROW AGENT	-	(6,007,839)	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	1,076,097	1,174,735	1,044,465	1,044,465	908,289	909,920	920,152
NET CHANGE IN FUND BALANCE	(11,277)	2,759	(17,983)	(18,287)	1,194	311	2,399
FUND BALANCE, END OF YEAR	\$ 358,918	\$ 361,677	\$ 343,694	\$ 343,390	\$ 344,584	\$ 344,895	\$ 347,294

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 41  
 DEBT SERVICE FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
41-00-0000	<u>REVENUES</u>							
3110	PROPERTY TAX VILLAGE HALL BOND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3810	INTEREST INCOME	1,329	921	1,755	1,450	1,763	1,719	1,725
3930	BOND PROCEEDS	-	5,930,000	-	-	-	-	-
3940	BOND PREMIUM	-	190,006	-	-	-	-	-
3990	TRANSFERS IN	1,076,097	1,062,569	1,044,465	1,044,465	908,289	909,920	920,152
	TOTAL REVENUES	\$ 1,077,426	\$ 7,183,496	\$ 1,046,220	\$ 1,045,915	\$ 910,052	\$ 911,639	\$ 921,877

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 41  
 DEBT SERVICE FUND  
 DEPARTMENT 50  
 ADMINISTRATION EXPENDITURES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
41-50-0000	<u>ADMINISTRATION</u>							
	<u>CONTRACTUAL SERVICES</u>							
6305	FINANCIAL SERVICES	\$ -	\$ 108,343	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL CONTRACTUAL SERVICES	-	108,343	-	-	-	-	-
	<u>DEBT SERVICE</u>							
8002	DEBT - PRINCIPAL	705,000	705,000	850,000	850,000	680,000	705,000	730,000
8003	DEBT - INTEREST	382,453	358,305	212,953	212,952	227,783	205,253	188,603
8004	FISCAL AGENT FEES	1,250	1,250	1,250	1,250	1,075	1,075	875
8007	PAYMENT TO ESCROW AGENT	-	6,007,839	-	-	-	-	-
	TOTAL DEBT SERVICE	1,088,703	7,072,394	1,064,203	1,064,202	908,858	911,328	919,478
	TOTAL ADMINISTRATION EXPENDITURES	\$ 1,088,703	\$ 7,180,737	\$ 1,064,203	\$ 1,064,202	\$ 908,858	\$ 911,328	\$ 919,478

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 SUMMARY

4/10/2014

ACCOUNT DESCRIPTION	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
NET ASSETS, BEGINNING OF YEAR	\$ 16,465,687	\$ 16,659,873	\$ 16,659,873	\$ 16,954,704	\$ 16,727,889	\$ 15,312,654
<u>OPERATING REVENUES</u>						
CHARGES FOR SERVICES						
WATER REVENUE	1,569,705	1,613,496	1,602,700	1,704,479	1,864,880	2,023,550
SEWER REVENUE	1,458,170	1,459,128	1,448,500	1,539,409	1,683,251	1,821,354
OTHER REVENUE	65,948	34,643	37,769	46,209	60,780	70,247
TOTAL OPERATING REVENUES	3,093,823	3,107,267	3,088,969	3,290,098	3,608,911	3,915,151
<u>OPERATING EXPENSES EXCLUDING AMORTIZATION AND DEPRECIATION</u>						
INFORMATION TECHNOLOGY	23,714	32,638	29,500	30,158	30,408	30,408
ADMINISTRATION	332,860	370,573	325,206	357,072	371,747	389,689
PW ADMINISTRATION	694,069	777,742	805,502	854,317	916,530	924,225
WATER OPERATIONS	502,875	421,487	382,326	454,602	598,726	714,512
SEWER OPERATIONS	43,602	82,799	76,451	85,679	86,731	87,846
WATER CAPITAL	-	620,385	9,322	620,385	2,054,772	813,954
SEWER CAPITAL	-	-	-	-	-	-
IEPA WATER PROJECTS	-	-	-	-	-	-
TOTAL OPERATING EXPENSES BEFORE AMORTIZATION AND DEPRECIATION	1,597,120	2,305,624	1,628,307	2,402,213	4,058,914	2,960,634
OPERATING INCOME BEFORE DEPRECIATION AND AMORTIZATION	1,496,702	801,643	1,460,663	887,885	(450,003)	954,517
DEPRECIATION AND AMORTIZATION	741,588	-	-	-	-	-
OPERATING INCOME	755,114	801,643	1,460,663	887,885	(450,003)	954,517
<u>NONOPERATING REVENUES (EXPENSES)</u>						
CONNECTION FEES	40,056	59,990	69,379	117,988	257,522	241,696
INTEREST INCOME	29,994	42,465	28,000	29,899	40,615	52,725
OTHER INCOME	-	-	-	-	-	-
GRANTS	-	-	-	-	-	-
LOAN/BOND PROCEEDS	-	-	-	-	-	-
PRINCIPAL	-	(660,816)	(660,816)	(684,957)	(714,342)	(737,270)
INTEREST EXPENSE	(317,268)	(284,560)	(284,560)	(261,165)	(236,720)	(211,249)
GAIN (LOSS) ON SALE OF CAPITAL ASSETS	-	-	-	-	-	-
TOTAL NONOPERATING REVENUES (EXPENSES)	(247,218)	(842,921)	(847,997)	(798,235)	(652,925)	(654,098)
INCOME BEFORE CONTRIBUTIONS AND TRANSFERS	507,896	(41,278)	612,666	89,650	(1,102,928)	300,419
CONTRIBUTIONS	-	-	-	-	-	-
TRANSFERS IN	145,082	441,616	460,682	192,118	286,535	542,182
TRANSFERS (OUT)	(458,792)	(759,451)	(778,517)	(508,583)	(598,842)	(683,360)
	(313,710)	(317,835)	(317,835)	(316,465)	(312,307)	(141,178)
CHANGE IN NET ASSETS	194,186	(359,113)	294,831	(226,815)	(1,415,235)	159,241
NET ASSETS, END OF YEAR	\$ 16,659,873	\$ 16,300,760	\$ 16,954,704	\$ 16,727,889	\$ 15,312,654	\$ 15,471,895

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 OPERATING REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-00-0000	<u>OPERATING REVENUES</u>							
3310	BLDING PERMITS-METER REINSPCTN.	\$ -	\$ 560	\$ 1,178	\$ 600	\$ 618	\$ 837	\$ 1,455
3530	WATER PENALTIES	20,362	24,707	27,751	27,700	29,315	28,780	34,803
3540	SEWER PENALTIES	20,301	23,904	24,899	26,000	26,941	27,049	31,122
3590	OTHER FINES	-	-	-	-	-	-	-
3610	WATER SALES	1,264,820	1,544,998	1,585,745	1,575,000	1,675,164	1,836,100	1,988,747
3620	SEWER SALES	1,185,783	1,424,774	1,422,820	1,414,000	1,500,982	1,644,560	1,778,377
3630	ADMINISTRATIVE FEE	38,077	38,212	-	3,195	-	-	-
3670	METER SALES	2,828	7,782	13,550	15,478	25,580	39,720	48,350
3761	REIMBURSEMENT	1,526	390	390	1,031	390	390	390
3792	SEWER - OTHER CHARGES	11,387	9,492	11,409	8,500	11,486	11,642	11,855
3810	INTEREST INCOME	30,520	29,994	42,465	28,000	29,899	40,615	52,725
3820	RENTAL INCOME	5,737	5,702	5,965	5,965	6,061	6,273	6,492
3890	MISCELLANEOUS INCOME	7,034	13,303	13,560	11,500	13,560	13,560	13,560
<b>TOTAL OPERATING REVENUES</b>		<b>\$ 2,588,375</b>	<b>\$ 3,123,817</b>	<b>\$ 3,149,732</b>	<b>\$ 3,116,969</b>	<b>\$ 3,319,997</b>	<b>\$ 3,649,526</b>	<b>\$ 3,967,876</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 CAPITAL REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-01-0000	<b>CAPITAL REVENUES</b>							
3440	GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3651	WATER TAP-ON FEES	5,597	30,111	34,903	65,000	92,402	210,215	194,019
3652	SEWER TAP-ON FEES	151	4,144	7,684	4,379	13,984	29,904	30,274
3761	REIMBURSEMENT	-	-	-	-	-	-	-
3791	WATER - OTHER CHARGES	-	5,801	17,403	-	11,602	17,403	17,403
3830	DONATIONS	-	-	-	-	-	-	-
3920	PROCEEDS-CAPITAL ASSET DISPOSAL	-	-	-	-	-	-	-
3930	LOAN/BOND PROCEEDS	-	-	-	-	-	-	-
3990	INTERFUND TRANSFER	154,550	145,082	441,616	460,682	192,118	286,535	542,182
	<b>TOTAL CAPITAL REVENUES</b>	<b>\$ 160,298</b>	<b>\$ 185,138</b>	<b>\$ 501,606</b>	<b>\$ 530,061</b>	<b>\$ 310,106</b>	<b>\$ 544,057</b>	<b>\$ 783,878</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 DEPARTMENT 49  
 INFORMATION TECHNOLOGY EXPENSES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-49-0000	<b>INFORMATION TECHNOLOGY</b>							
	<b>PERSONAL SERVICES</b>							
6101	SALARIES - FULL-TIME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6201	MEDICAL/DENTAL INSURANCE	-	-	-	-	-	-	-
6202	GROUP LIFE INSURANCE	-	-	-	-	-	-	-
6204	UNEMPLOYMENT COMPENSATION	-	-	-	-	-	-	-
6205	SOC SEC CONTRIBUTIONS	-	-	-	-	-	-	-
6206	IMRF CONTRIBUTIONS	-	-	-	-	-	-	-
6208	TRAINING & MEMBERSHIPS	-	-	-	-	-	-	-
6209	UNIFORM ALLOWANCE	-	-	-	-	-	-	-
6507	MILEAGE REIMBURSEMENT	-	-	-	-	-	-	-
	TOTAL PERSONAL SERVICES	-	-	-	-	-	-	-
	<b>CONTRACTUAL SERVICES</b>							
6306	MEDICAL SERVICES	-	-	-	-	-	-	-
6307	I. S. SERVICES	20,789	23,260	32,138	29,000	29,638	29,888	29,888
6502	TELECOMMUNICATIONS	203	455	480	480	480	480	480
6504	PRINTING	-	-	-	-	-	-	-
6508	RECEPTIONS & ENTERTAINMENT	-	-	-	-	-	-	-
6509	RECRUITMENT	-	-	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	20,992	23,714	32,618	29,480	30,118	30,368	30,368
	<b>COMMODITIES</b>							
6501	POSTAGE & DELIVERY	-	-	-	-	-	-	-
6603	SPECIALIZED SUPPLIES	-	-	-	-	-	-	-
6608	BOOKS & PUBLICATIONS	-	-	-	-	-	-	-
6613	GENERAL OFFICE SUPPLIES	6	-	20	20	40	40	40
	TOTAL COMMODITIES	6	-	20	20	40	40	40
	<b>TOTAL INFORMATION TECHNOLOGY EXPENSES</b>	\$ 20,998	\$ 23,714	\$ 32,638	\$ 29,500	\$ 30,158	\$ 30,408	\$ 30,408

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 DEPARTMENT 50  
 ADMINISTRATION EXPENSES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-50-0000	<u>ADMINISTRATION</u>							
	<u>PERSONAL SERVICES</u>							
6101	SALARIES - FULL-TIME	\$ 130,840	\$ 138,017	\$ 137,957	\$ 106,250	\$ 114,313	\$ 120,029	\$ 127,231
6102	SALARIES - OVERTIME	-	-	-	-	-	-	-
6104	SALARIES - PART-TIME	-	-	-	-	22,921	24,067	25,511
6201	MEDICAL/DENTAL INSURANCE	35,792	34,756	37,126	22,500	23,686	24,870	26,362
6202	GROUP LIFE INSURANCE	202	202	214	150	138	145	154
6204	UNEMPLOYMENT COMPENSATION	-	-	138	-	114	120	127
6205	SOC SEC CONTRIBUTIONS	9,022	9,517	10,310	8,646	10,232	10,744	11,389
6206	IMRF CONTRIBUTIONS	11,793	12,475	13,299	10,180	10,803	11,343	12,024
6208	TRAINING & MEMBERSHIPS	1,938	2,226	2,785	2,200	2,259	2,559	2,564
6209	UNIFORM ALLOWANCE	-	-	-	-	-	50	50
6507	MILEAGE REIMBURSEMENT	218	209	203	203	208	438	447
	TOTAL PERSONAL SERVICES	189,805	197,402	202,032	150,129	184,674	194,365	205,859
	<u>CONTRACTUAL SERVICES</u>							
6301	LEGAL SERVICES	486	2,165	2,000	1,000	2,000	2,000	2,000
6302	AUDIT SERVICES	11,261	10,617	10,850	10,226	11,100	11,350	11,600
6306	MEDICAL SERVICES	1,320	-	500	300	75	80	75
6307	I. S. SERVICES	8,234	6,801	10,831	10,800	8,187	8,566	8,969
6309	OTHER PROFESSIONAL SERVICES	10,292	17,853	20,377	27,500	20,678	21,115	21,115
6402	RENTAL	1,005	1,085	1,005	1,000	1,005	1,005	1,005
6403	REPAIR & MAINT SERVICES-EQUIPMENT	1,002	757	360	1,000	1,480	360	910
6502	TELECOMMUNICATIONS	1,305	1,427	2,366	2,450	2,043	2,116	2,154
6503	PUBLISHING	775	41	48	55	338	340	343
6504	PRINTING	2,429	776	773	1,000	772	773	773
6509	RECRUITMENT	-	-	-	253	-	-	-
6514	INSURANCE PREMIUMS	79,292	75,012	99,765	99,750	104,490	109,451	114,660
6518	BAD DEBT EXPENSE	-	3	-	131	-	-	-
	TOTAL CONTRACTUAL SERVICES	117,401	116,536	148,875	155,465	152,168	157,156	163,604
	<u>COMMODITIES</u>							
6501	POSTAGE & DELIVERY	18,322	17,918	18,421	18,200	18,692	19,076	19,076
6601	FUEL & LUBRICANTS	133	150	-	-	-	-	-
6603	SPECIALIZED SUPPLIES	-	-	-	40	-	-	-
6608	BOOKS & PUBLICATIONS	212	302	195	223	50	100	100
6613	GENERAL OFFICE SUPPLIES	1,017	551	1,050	1,150	1,488	1,050	1,050
	TOTAL COMMODITIES	19,684	18,921	19,666	19,612	20,230	20,226	20,226

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 DEPARTMENT 50  
 ADMINISTRATION EXPENSES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-50-0000	<b>ADMINISTRATION</b>							
	<b>DEBT SERVICE</b>							
8002	DEBT - PRINCIPAL	-	-	600,816	600,816	639,957	664,342	687,270
8003	DEBT - INTEREST	182,173	217,459	186,085	186,085	164,790	142,245	118,774
8004	FISCAL AGENT FEES	1,250	983	850	850	850	850	850
	TOTAL DEBT SERVICE	183,423	218,443	787,751	787,751	805,597	807,437	806,894
	<b>DEPRECIATION &amp; AMORTIZATION</b>							
7510	DEPRECIATION EXPENSE	753,212	741,588	-	-	-	-	-
8005	AMORITIZATION - BOND ISSUE COSTS	10,298	-	-	-	-	-	-
	TOTAL DEPRECIATION & AMORTIZATION	763,510	741,588	-	-	-	-	-
	<b>TRANSFERS OUT</b>							
7010	TRANSFER TO EQUIP. REPLACEMENT	145,082	145,082	126,016	145,082	117,118	209,252	286,420
7011	TRANSFER TO INFRA. REPLACEMENT	-	-	315,600	315,600	75,000	75,000	75,000
9003	INTERFUND TRANSFERS	314,460	313,710	317,835	317,835	316,465	314,590	321,940
	TOTAL TRANSFERS OUT	459,542	458,792	759,451	778,517	508,583	598,842	683,360
	<b>TOTAL ADMINISTRATION EXPENSES</b>	<b>\$ 1,733,365</b>	<b>\$ 1,751,683</b>	<b>\$ 1,917,775</b>	<b>\$ 1,891,475</b>	<b>\$ 1,671,252</b>	<b>\$ 1,778,026</b>	<b>\$ 1,879,943</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 DEPARTMENT 59  
 PW ADMINISTRATION EXPENSES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
<b>50-59-0000 PW ADMINISTRATION</b>								
<b>PERSONAL SERVICES</b>								
6101	SALARIES - FULL-TIME	\$ 358,070	\$ 376,244	\$ 394,173	\$ 400,000	\$ 432,688	\$ 454,322	\$ 481,581
6102	SALARIES - OVERTIME	13,849	18,138	41,887	72,000	45,845	48,137	51,025
6105	SALARIES - SEASONAL	-	-	-	-	-	3,458	3,665
6201	MEDICAL/DENTAL INSURANCE	77,614	82,641	94,854	94,200	95,349	100,116	106,123
6202	GROUP LIFE INSURANCE	672	672	714	672	714	750	795
6204	UNEMPLOYMENT COMPENSATION	-	-	436	-	478	502	532
6205	SOC SEC CONTRIBUTIONS	27,019	28,645	33,359	35,200	36,394	38,214	40,507
6206	IMRF CONTRIBUTIONS	33,649	36,007	42,036	45,325	45,221	47,482	50,331
6208	TRAINING & MEMBERSHIPS	6,579	6,680	7,600	7,100	7,600	7,600	7,600
6209	UNIFORM ALLOWANCE	1,916	1,721	1,950	1,950	2,000	2,050	2,050
6507	MILEAGE REIMBURSEMENT	41	121	50	152	50	50	50
TOTAL PERSONAL SERVICES		519,409	550,870	617,059	656,599	666,339	702,681	744,259
<b>CONTRACTUAL SERVICES</b>								
6301	LEGAL SERVICES	-	304	300	1,000	300	300	300
6303	ENGINEERING SERVICES	8,997	5,097	3,000	500	3,000	3,000	3,000
6306	MEDICAL SERVICES	727	521	1,229	800	1,053	1,067	1,109
6307	I. S. SERVICES	397	277	350	350	350	350	350
6309	OTHER PROFESSIONAL SERVICES	65	2,113	2,085	5,000	2,725	27,725	27,085
6312	JULIE SERVICES	1,785	2,235	2,347	2,436	2,464	2,587	2,716
6313	SCADA SERVICES	12,573	12,500	18,000	3,000	38,000	35,000	10,000
6402	RENTAL	785	519	725	725	1,100	1,100	1,100
6403	REPAIR & MAINT SERVICES-EQUIPMENT	4,379	2,567	4,838	4,838	4,838	4,838	4,838
6406	REPAIR & MAINT SERVICES-BUILDINGS	9,418	6,028	16,332	16,332	13,194	16,194	11,194
6407	REPAIR & MAINT SERVICES -VEHICLES	6,344	14,149	12,000	17,000	15,000	15,000	12,000
6502	TELECOMMUNICATIONS	6,175	6,541	6,991	7,100	8,163	8,247	8,333
6503	PUBLISHING	-	-	-	-	-	-	-
6504	PRINTING	2,650	2,644	3,000	3,974	3,000	3,000	3,000
6508	RECEPTIONS & ENTERTAINMENT	111	156	125	200	125	125	125
6509	RECRUITMENT	-	-	-	-	-	150	150
6510	NATURAL GAS	-	-	-	-	-	-	-
6512	WATER & SEWER	659	705	575	620	575	575	575
6515	PUBLIC RELATIONS	-	-	250	-	250	250	250
6516	EMPLOYEE ACTIVITIES	-	42	250	100	250	250	250
TOTAL CONTRACTUAL SERVICES		55,065	56,397	72,397	63,975	94,387	119,758	86,375
<b>COMMODITIES</b>								
6500	GENERAL EQUIPMENT	7,003	6,199	7,000	7,000	6,000	6,000	6,000
6501	POSTAGE & DELIVERY	3,298	5,454	5,111	1,753	5,111	5,111	5,111
6601	FUEL & LUBRICANTS	33,030	40,614	46,275	46,275	51,080	51,580	52,080
6602	CUSTODIAL SUPPLIES	2,486	2,855	3,000	3,000	3,000	3,000	3,000
6603	SPECIALIZED SUPPLIES/TOOLS	5,073	3,835	4,000	4,000	5,000	5,000	4,000
6604	SAFETY SUPPLIES	2,554	3,128	2,500	2,500	2,500	2,500	2,500
6608	BOOKS & PUBLICATIONS	-	490	500	500	1,000	1,000	1,000
6612	EQUIPMENT MAINTENANCE SUPPLIES	3,023	2,851	3,000	3,000	3,000	3,000	3,000
6613	GENERAL OFFICE SUPPLIES	889	970	900	900	900	900	900
6617	VEHICLE MAINTENANCE SUPPLIES	12,395	20,407	16,000	16,000	16,000	16,000	16,000
TOTAL COMMODITIES		69,751	86,802	88,286	84,928	93,591	94,091	93,591
<b>TOTAL PW ADMINISTRATION EXPENSES</b>		<b>\$ 644,225</b>	<b>\$ 694,069</b>	<b>\$ 777,742</b>	<b>\$ 805,502</b>	<b>\$ 854,317</b>	<b>\$ 916,530</b>	<b>\$ 924,225</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 DEPARTMENT 60  
 WATER OPERATIONS EXPENSES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-60-0000	<u>WATER OPERATIONS</u>							
	<u>CONTRACTUAL SERVICES</u>							
6303	ENGINEERING SERVICES	\$ -	\$ 4,040	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
6309	OTHER PROFESSIONAL SERVICES	61,038	147,657	33,000	34,650	25,500	123,000	223,000
6311	IEPA WATER SAMPLING SERVICES	10,171	6,185	18,000	6,000	10,000	10,000	10,000
6402	RENTAL	550	605	2,181	1,500	3,198	2,382	2,495
6403	REPAIR & MAINT. SERVICES-EQUIPMENT	10,053	15,836	12,100	11,000	12,100	12,100	12,100
6406	REPAIR & MAINT. SERVICES-BUILDINGS	11,644	5,159	4,000	6,500	4,000	4,500	4,500
6510	NATURAL GAS	932	976	1,100	1,100	1,100	1,100	1,100
6511	ELECTRICITY	192,420	160,652	166,500	145,000	199,800	209,790	220,280
6518	BAD DEBT EXPENSE	472	116	317	38	329	344	351
	TOTAL CONTRACTUAL SERVICES	287,280	341,225	237,198	205,788	256,027	388,216	498,526
	<u>COMMODITIES</u>							
6603	SPECIALIZED SUPPLIES	137,923	47,111	78,200	70,000	89,530	98,420	100,460
6606	LANDSCAPING SUPPLIES	779	238	3,000	3,000	3,000	3,000	3,000
6607	CHEMICALS & LAB SUPPLIES	94,177	112,398	98,539	98,538	101,495	104,540	107,676
6610	TRAFFIC CONTROL SUPPLIES	-	-	1,000	1,000	1,000	1,000	1,000
6611	BUILDING MAINTENANCE SUPPLIES	647	1,557	2,750	2,500	2,750	2,750	2,750
6612	EQUIPMENT MAINTENANCE SUPPLIES	773	346	800	1,500	800	800	800
6910	MISCELLANEOUS	-	-	-	-	-	-	-
	TOTAL COMMODITIES	234,299	161,650	184,289	176,538	198,575	210,510	215,686
	<b>TOTAL WATER OPERATIONS EXPENSES</b>	<b>\$ 521,579</b>	<b>\$ 502,875</b>	<b>\$ 421,487</b>	<b>\$ 382,326</b>	<b>\$ 454,602</b>	<b>\$ 598,726</b>	<b>\$ 714,512</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 DEPARTMENT 65  
 SEWER OPERATIONS EXPENSES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-65-0000	<u>SEWER OPERATIONS</u>							
	<u>CONTRACTUAL SERVICES</u>							
6309	OTHER PROFESSIONAL SERVICES	\$ 3,633	\$ 8,009	\$ 32,000	\$ 30,000	\$ 32,000	\$ 32,000	\$ 32,000
6402	RENTAL	546	562	1,079	1,245	1,096	1,114	1,132
6403	REPAIR & MAINT. SERVICES-EQUIPMENT	6,535	10,409	15,500	20,000	15,500	15,500	15,500
6406	REPAIR & MAINT. SERVICES-BUILDINGS	3,603	708	1,000	1,800	1,000	1,000	1,000
6510	NATURAL GAS	1,578	1,614	2,125	1,386	2,125	2,125	2,125
6511	ELECTRICITY	12,478	13,032	14,310	10,000	17,172	18,202	19,294
6518	BAD DEBT EXPENSE	175	113	285	20	286	290	295
	TOTAL CONTRACTUAL SERVICES	28,548	34,448	66,299	64,451	69,179	70,231	71,346
	<u>COMMODITIES</u>							
6603	SPECIALIZED SUPPLIES/TOOLS	5,808	6,468	10,000	8,000	10,000	10,000	10,000
6607	CHEMICALS & LAB SUPPLIES	845	243	3,000	1,500	3,000	3,000	3,000
6611	BUILDING MAINTENANCE SUPPLIES	69	133	500	1,000	500	500	500
6612	EQUIPMENT MAINTENANCE SUPPLIES	3,234	2,310	3,000	1,500	3,000	3,000	3,000
	TOTAL COMMODITIES	9,956	9,154	16,500	12,000	16,500	16,500	16,500
	<b>TOTAL SEWER OPERATIONS EXPENSES</b>	<b>\$ 38,504</b>	<b>\$ 43,602</b>	<b>\$ 82,799</b>	<b>\$ 76,451</b>	<b>\$ 85,679</b>	<b>\$ 86,731</b>	<b>\$ 87,846</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 DEPARTMENT 71  
 WATER CAPITAL EXPENSES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-71-0000	<u>WATER CAPITAL</u>							
	<u>CONTRACTUAL SERVICES</u>							
6301	LEGAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6303	ENGINEERING SERVICES	1,233	-	72,300	3,097	72,300	130,000	-
6305	FINANCIAL SERVICES	-	-	-	-	-	-	-
6309	OTHER PROFESSIONAL SERVICES	-	-	-	-	-	-	-
	TOTAL CONTRACTUAL SERVICES	1,233	-	72,300	3,097	72,300	130,000	-
	<u>CAPITAL</u>							
7001	LAND ACQUISITION	-	-	-	-	-	-	-
7003	BUILDING IMPROVEMENTS	-	-	-	-	-	-	-
7006	AUTOMOTIVE EQUIPMENT	-	-	-	-	-	683,964	813,954
7007	OTHER EQUIPMENT & MACHINERY	-	-	-	-	-	140,808	-
7011	WATER SYSTEM IMPROVEMENTS	-	-	548,085	6,225	548,085	1,100,000	-
	TOTAL CAPITAL	-	-	548,085	6,225	548,085	1,924,772	813,954
	<u>DEBT SERVICE</u>							
8002	DEBT - PRINCIPAL	-	-	60,000	60,000	45,000	50,000	50,000
8003	DEBT - INTEREST	157,937	98,825	97,625	97,625	95,525	93,625	91,625
	TOTAL DEBT SERVICE	157,937	98,825	157,625	157,625	140,525	143,625	141,625
	<b>TOTAL WATER CAPITAL EXPENSES</b>	<b>\$ 159,170</b>	<b>\$ 98,825</b>	<b>\$ 778,010</b>	<b>\$ 166,947</b>	<b>\$ 760,910</b>	<b>\$ 2,198,397</b>	<b>\$ 955,579</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 DEPARTMENT 72  
 SEWER CAPITAL EXPENSES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-72-0000	<b>SEWER CAPITAL</b>							
	<b>CONTRACTUAL SERVICES</b>							
6303	ENGINEERING SERVICES	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL CONTRACTUAL SERVICES	-	-	-	-	-	-	-
	<b>CAPITAL</b>							
7001	LAND ACQUISITION	-		-	-	-	-	-
7003	BUILDING IMPROVEMENTS	-		-	-	-	-	-
7006	AUTOMOTIVE EQUIPMENT	-		-	-	-	-	-
7007	OTHER EQUIPMENT & MACHINERY	-		-	-	-	-	-
7012	SANITARY SEWER SYSTEM IMPROV.	-		-	-	-	-	-
	TOTAL CAPITAL	-	-	-	-	-	-	-
	<b>DEBT SERVICE</b>							
8002	DEBT - PRINCIPAL	832,250		-	-	-	-	-
8003	DEBT - INTEREST	-		-	-	-	-	-
	TOTAL DEBT SERVICE	832,250	-	-	-	-	-	-
	<b>TOTAL SEWER CAPITAL EXPENSES</b>	<b>\$ 832,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 57  
 REFUSE FUND  
 FUND SUMMARY

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
NET ASSETS, BEGINNING OF YEAR	\$ 38,324	\$ 50,417	\$ 59,106	\$ 59,106	\$ 76,656	\$ 96,207	\$ 115,610
<b>REVENUES</b>							
REFUSE PENALTIES	12,990	13,191	14,084	14,500	14,734	15,491	16,293
REFUSE CHARGES	744,915	747,130	782,462	780,000	818,532	860,633	905,159
INTEREST INCOME	39	38	50	50	75	100	125
TOTAL REVENUES	757,944	760,358	796,596	794,550	833,341	876,224	921,577
<b>EXPENSES</b>							
CONTRACTUAL SERVICES	713,351	719,170	748,290	742,000	776,290	816,821	863,087
TRANSFERS OUT	32,500	32,500	35,000	35,000	37,500	40,000	42,500
TOTAL EXPENSES	745,851	751,670	783,290	777,000	813,790	856,821	905,587
CHANGE IN NET ASSETS	12,093	8,689	13,306	17,550	19,551	19,403	15,990
NET ASSETS, END OF YEAR	\$ 50,417	\$ 59,106	\$ 72,412	\$ 76,656	\$ 96,207	\$ 115,610	\$ 131,600
12.5% RESERVE REQUIREMENT				97,125	101,724	107,103	113,198

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 57  
 REFUSE FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
57-00-0000	<b>REVENUES</b>							
3650	REFUSE PENALTIES	\$ 12,990	\$ 13,191	\$ 14,084	\$ 14,500	\$ 14,734	\$ 15,491	\$ 16,293
3690	REFUSE CHARGES	744,915	747,130	782,462	780,000	818,532	860,633	905,159
3810	INTEREST INCOME	39	38	50	50	75	100	125
	<b>TOTAL REVENUES</b>	<u>\$ 757,944</u>	<u>\$ 760,358</u>	<u>\$ 796,596</u>	<u>\$ 794,550</u>	<u>\$ 833,341</u>	<u>\$ 876,224</u>	<u>\$ 921,577</u>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 57  
 REFUSE FUND  
 DEPARTMENT 50  
 ADMINISTRATION EXPENSES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
57-50-0000	<b>ADMINISTRATION</b>							
	<b>CONTRACTUAL SERVICES</b>							
6513	REFUSE & RECYCLING COLLECTION	\$ 711,567	\$ 719,088	\$ 748,212	\$ 742,000	\$ 776,208	\$ 816,733	\$ 862,996
6518	BAD DEBT EXPENSE	1,784	82	78	-	82	88	91
	TOTAL CONTRACTUAL SERVICES	713,351	719,170	748,290	742,000	776,290	816,821	863,087
	<b>TRANSFERS OUT</b>							
9003	INTERFUND TRANSFER	32,500	32,500	35,000	35,000	37,500	40,000	42,500
	TOTAL TRANSFERS OUT	32,500	32,500	35,000	35,000	37,500	40,000	42,500
	<b>TOTAL ADMINISTRATION EXPENSES</b>	<b>\$ 745,851</b>	<b>\$ 751,670</b>	<b>\$ 783,290</b>	<b>\$ 777,000</b>	<b>\$ 813,790</b>	<b>\$ 856,821</b>	<b>\$ 905,587</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 80  
 POLICE PENSION FUND  
 FUND SUMMARY

4/10/2014

ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
NET ASSETS, BEGINNING OF YEAR	\$ 1,858,565	\$ 2,142,209	\$ 2,376,770	\$ 2,376,770	\$ 2,587,906	\$ 2,811,881	\$ 3,012,314
<u>ADDITIONS</u>							
INTEREST INCOME	121,811	95,746	112,974	112,974	123,839	134,339	145,839
EMPLOYER PENSION CONTRIBUTION	222,543	248,222	276,383	276,383	272,891	281,078	289,510
EMPLOYEE PENSION CONTRIBUTION	88,839	86,330	91,063	91,063	93,993	99,633	105,611
TOTAL ADDITIONS	433,193	430,298	480,420	480,420	490,723	515,050	540,960
<u>DEDUCTIONS</u>							
PENSION BENEFITS AND REFUNDS	110,627	162,832	222,886	222,886	229,535	275,815	285,795
ADMINISTRATION	38,922	32,905	34,354	46,398	37,213	38,802	40,451
TOTAL DEDUCTIONS	149,549	195,738	257,240	269,284	266,748	314,617	326,246
CHANGE IN NET ASSETS	283,644	234,560	223,180	211,136	223,975	200,433	214,714
NET ASSETS, END OF YEAR	\$ 2,142,209	\$ 2,376,770	\$ 2,599,950	\$ 2,587,906	\$ 2,811,881	\$ 3,012,314	\$ 3,227,028

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 80  
 POLICE PENSION FUND  
 ADDITIONS

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
80-00-0000	<u>ADDITIONS</u>							
3810	INTEREST INCOME	\$ 121,811	\$ 95,746	\$ 112,974	\$ 112,974	\$ 123,839	\$ 134,339	\$ 145,839
3834	EMPLOYER PENSION CONTRIBUTION	222,543	248,222	276,383	276,383	272,891	281,078	289,510
3835	EMPLOYEE PENSION CONTRIBUTION	<u>88,839</u>	<u>86,330</u>	91,063	<u>91,063</u>	<u>93,993</u>	99,633	<u>105,611</u>
	TOTAL ADDITIONS	<u>\$ 433,193</u>	<u>\$ 430,298</u>	<u>\$ 480,420</u>	<u>\$ 480,420</u>	<u>\$ 490,723</u>	<u>\$ 515,050</u>	<u>\$ 540,960</u>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 80  
 POLICE PENSION FUND  
 DEPARTMENT 51  
 POLICE DEDUCTIONS

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
<b>80-51-0000 DEDUCTIONS</b>								
<b><u>PENSION BENEFITS AND REFUNDS</u></b>								
6207	REFUND OF CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6211	PENSION - OFFICER	-	46,066	57,040	57,040	59,035	101,641	104,795
6215	DISABILITY - LINE OF DUTY	78,149	32,478	131,744	131,744	132,825	135,525	141,377
6216	DISABILITY - NOT ON DUTY	32,478	84,289	34,102	34,102	37,675	38,649	39,623
TOTAL PENSION BENEFITS AND REFUNDS		110,627	162,832	222,886	222,886	229,535	275,815	285,795
<b><u>ADMINISTRATION</u></b>								
6208	TRAINING AND MEMBERSHIPS	6,192	8,347	5,775	6,909	6,775	6,775	6,775
6301	LEGAL SERVICES	6,845	4,420	5,000	6,224	5,000	5,000	5,000
6302	AUDIT SERVICES	2,000	2,250	2,500	2,250	2,500	2,750	3,000
6305	FINANCIAL SERVICES	10,150	9,030	10,816	10,816	11,195	11,587	11,993
6306	MEDICAL SERVICES	5,589	522	-	10,055	500	500	500
6309	OTHER PROFESSIONAL SERVICES	7,833	7,958	9,782	9,700	10,716	11,616	12,566
6314	FILING FEE	313	372	466	429	512	559	602
6501	POSTAGE & DELIVERY	-	6	15	15	15	15	15
TOTAL ADMINISTRATION		38,922	32,905	34,354	46,398	37,213	38,802	40,451
TOTAL POLICE DEDUCTIONS		\$ 149,549	\$ 195,738	\$ 257,240	\$ 269,284	\$ 266,748	\$ 314,617	\$ 326,246

CERTIFICATE

I, Pat Chamberlin, the chief fiscal officer of the VILLAGE OF SUGAR GROVE, do hereby certify that attached within is a true estimate of the revenues anticipated to be received by this government unit in the next fiscal year for all funds of the annual Village of Sugar Grove 2014-2015 budget.

Dated this 15th day of April, 2014.

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Pat Chamberlin, Village Treasurer

ATTEST:

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Cynthia L. Galbreath, Village Clerk

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 01  
 GENERAL FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 FINAL BUDGET	FYE 14 EST ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
01-00-0000	<b>REVENUES</b>							
3110	PROPERTY TAX - CORPORATE	\$ 721,371	\$ 739,292	\$ 759,399	\$ 740,094	\$ 713,323	\$ 734,723	\$ 771,459
3111	PROPERTY TAX - AUDIT	11,769	11,968	13,075	12,743	9,900	10,197	10,707
3112	PROPERTY TAX - LIABILITY INSUR	76,708	77,999	70,888	69,086	68,917	70,985	74,534
3113	PROPERTY TAX - I.M.R.F	71,600	67,001	38,931	37,942	38,659	39,819	41,810
3114	PROPERTY TAX- SOCIAL SECURITY	163,904	166,656	182,066	177,437	201,268	207,306	217,671
3115	PROPERTY TAX - STREET LIGHTING	46,587	47,371	51,753	50,436	57,211	58,927	61,873
3150	PROPERTY TAX - POLICE	114,554	116,477	127,250	124,014	140,670	144,890	152,135
3151	PROPERTY TAX - POLICE PENSION	168,851	171,688	234,891	228,918	270,162	278,267	292,180
3162	UTILITY TAX - ELECTRICITY	275,528	290,712	292,977	291,000	293,910	299,788	314,777
3163	UTILITY TAX - NATURAL GAS	106,785	113,709	106,152	120,000	110,398	115,918	121,714
3164	UTILITY TAX - TELECOMMUNICATION	342,957	313,176	323,359	298,000	280,951	283,761	289,436
3210	LIQUOR LICENSE	17,185	20,845	19,000	19,000	20,895	22,345	25,045
3250	FRANCHISE AGREEMENT	61,372	75,416	61,086	61,086	62,919	64,807	68,047
3291	CONTRACTORS LICENSE	31,680	26,070	30,000	26,000	30,000	37,500	37,500
3310	BUILDING PERMITS	44,469	39,318	47,550	67,000	69,440	96,855	103,860
3320	CERTIFICATES OF OCCUPANCY	1,410	1,500	1,600	4,300	4,500	6,900	7,500
3330	PLAN REVIEWS	1,598	1,823	2,965	4,430	5,119	8,126	8,699
3340	REINSPECTIONS	1,280	1,040	1,615	1,995	3,051	4,058	4,594
3350	TRANSITION FEES	-	750	-	-	-	-	-
3380	TOWING FEES	40,000	64,000	50,000	40,000	60,000	60,000	60,000
3390	OTHER LICENSES, PERMITS AND FEES	3,165	1,600	3,030	1,000	1,530	1,530	1,530
3410	STATE INCOME TAX	762,281	851,273	858,314	860,000	879,907	879,907	879,907
3420	REPLACEMENT TAX	1,820	1,925	1,941	1,950	1,960	1,980	2,000
3440	GRANTS	23,425	15,000	39,300	2,873	1,100	26,100	26,100
3449	STATE SALES TAX REBATE	(110,459)	(105,059)	-	-	(12,750)	(17,000)	(13,500)
3450	STATE SALES TAX	629,364	701,176	720,194	802,000	838,810	939,691	1,047,160
3451	STATE USE TAX	131,312	142,649	145,751	150,250	160,147	160,147	160,147
3453	STATE GAMES AND LICENSES	1,077	1,005	1,000	1,000	1,000	1,000	1,000
3460	ROAD AND BRIDGE TAX	35,386	35,817	36,370	35,941	36,300	36,663	37,030
3510	COURT FINES	95,580	84,787	89,769	55,000	89,769	92,462	95,236
3520	FORFEITURES	-	-	-	-	-	7,500	7,500
3590	OTHER FINES	78,678	81,233	82,899	77,000	83,728	86,240	88,827
3740	ZONING & FILING FEES	4,900	8,900	5,500	8,000	8,000	33,500	35,250
3760	REVIEW & DEVELOPMENT FEES	88,386	104,419	120,950	30,000	126,680	172,992	211,800
3761	REIMBURSEMENT	109,142	79,531	42,900	75,000	30,180	46,280	64,760
3790	CHARGES FOR POLICE SERVICES	10,050	10,185	10,000	10,037	10,000	10,000	10,000
3791	OTHER CHARGES FOR SERVICES	648	3,666	2,685	2,800	5,830	7,341	9,189
3810	INTEREST INCOME	14,804	35	15,535	11,000	15,260	19,250	19,531
3820	RENTAL INCOME	800	1,200	1,200	1,200	1,200	1,200	1,200
3840	MAP/PLAN/CODE CHARGES	4	16	50	50	100	200	200
3890	MISCELLANEOUS INCOME	363	430	500	500	17,300	17,500	17,700
3990	INTERFUND TRANSFERS	32,500	32,500	35,000	35,000	37,500	40,000	42,500
<b>TOTAL REVENUES:</b>		<b>\$ 4,212,834</b>	<b>\$ 4,399,097</b>	<b>\$ 4,627,445</b>	<b>\$ 4,534,083</b>	<b>\$ 4,774,844</b>	<b>\$ 5,109,655</b>	<b>\$ 5,408,607</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 30  
 GENERAL CAPITAL PROJECTS FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FYE 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST ACTUAL	FYE 15 PROJ. BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
30-00-0000	<b>REVENUES</b>							
3440	GRANTS	\$ -	\$ 171,525	\$ -	\$ -	\$ -	\$ -	\$ -
3510	COURT FINES	-	410	2,500	1,000	2,500	2,500	2,500
3810	INTEREST INCOME	28,984	27,922	41,860	25,000	29,520	25,610	21,105
3820	RENTAL INCOME	59,425	63,910	62,892	62,892	64,782	67,072	69,268
3850	IMPROVEMENT DONATIONS	-	3,400	-	5,739	31,680	202,647	191,616
3851	EMERGENCY WARNING DEVICE	-	-	-	-	-	300	775
3852	LIFE SAFETY POLICE	200	963	1,875	900	2,330	4,395	4,755
3853	LIFE SAFETY STREETS	200	963	1,875	900	2,330	4,395	4,755
3856	COMMERCIAL FEE	-	-	-	-	-	-	-
3890	MISCELLANEOUS INCOME	-	27,982	-	-	-	-	-
3920	PROCEEDS - FIXED ASSET SALE	69,673	10	-	13,476	-	-	-
3930	BOND PROCEEDS	-	1,100,000	-	-	-	-	-
3990	INTERFUND ERF TRANSFER	138,120	249,811	156,966	165,142	188,937	317,984	376,830
	<b>TOTAL REVENUES</b>	<b>\$ 296,602</b>	<b>\$ 1,646,894</b>	<b>\$ 267,968</b>	<b>\$ 275,049</b>	<b>\$ 322,079</b>	<b>\$ 624,903</b>	<b>\$ 671,604</b>

VILLAGE OF SUGAR GROVE  
 FY 2013-2014 BUDGET  
 FUND 32  
 INDUSTRIAL TAX INCREMENT FINANCING #1 FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 PROJ. BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
32-00-0000	<b>REVENUES</b>							
3110	PROPERTY TAX - INCREMENT	\$ -	\$ -	\$ -	\$ 1,463	\$ 33,588	\$ 34,596	\$ 35,634
3440	GRANTS	-	-	500,000	-	500,000	-	-
3810	INTEREST INCOME	-	-	-	-	-	-	-
3930	BOND PROCEEDS	-	-	-	-	-	-	-
	<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 1,463</b>	<b>\$ 533,588</b>	<b>\$ 34,596</b>	<b>\$ 35,634</b>

VILLAGE OF SUGAR GROVE  
 FY 2013-2014 BUDGET  
 FUND 33  
 INDUSTRIAL TAX INCREMENT FINANCING #2 FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 PROJ. BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
33-00-0000	<b>REVENUES</b>							
3110	PROPERTY TAX - INCREMENT	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
3810	INTEREST INCOME	-		-	-	-	-	-
3930	BOND PROCEEDS	-		-	-	-	-	-
	<b>TOTAL REVENUES</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 35  
 INFRASTRUCTURE CAPITAL PROJECTS FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 PROJ. BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
35-00-0000	<b>REVENUES</b>							
3430	MOTOR FUEL TAX	\$ 278,901	\$ 271,594	\$ 270,328	\$ 275,652	\$ 276,051	\$ 239,027	\$ 239,027
3440	GRANTS	141,725	198,729	1,165,185	657,291	4,209,987	693,555	-
3450	LOCAL SALES TAX	430,917	492,984	489,660	535,000	561,660	593,356	623,174
3761	REIMBURSEMENT	-	-	-	-	-	-	-
3810	INTEREST INCOME	653	1,476	-	2,050	-	-	-
3830	DONATIONS	-	19,736	9,330	9,330	-	-	-
3853	LIFE SAFETY STREETS	-	-	-	-	-	-	-
3854	TRAFFIC PRE-EMPTION DONATIONS	-	-	-	-	-	-	-
3855	ROAD IMPACT FEE	1,000	23,300	46,600	131,559	160,320	206,000	146,200
3860	PUBLIC IMPROVEMENT FEE	45,900	-	-	20,890	72,658	72,658	58,127
3930	BOND PROCEEDS	-	-	-	-	-	-	-
3990	INTERFUND OPERATING TRANSFER	268,051	85,265	-	-	45,460	39,200	-
	<b>TOTAL REVENUES</b>	<b>\$ 1,167,147</b>	<b>\$ 1,093,084</b>	<b>\$ 1,981,103</b>	<b>\$ 1,631,772</b>	<b>\$ 5,326,137</b>	<b>\$ 1,843,796</b>	<b>\$ 1,066,528</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 41  
 DEBT SERVICE FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 PROJ. BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
41-00-0000	<u>REVENUES</u>							
3110	PROPERTY TAX VILLAGE HALL BOND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3810	INTEREST INCOME	1,329	921	1,755	1,450	1,763	1,719	1,725
3930	BOND PROCEEDS	-	5,930,000	-	-	-	-	-
3940	BOND PREMIUM	-	190,006	-	-	-	-	-
3990	TRANSFERS IN	1,076,097	1,062,569	1,044,465	1,044,465	908,289	909,920	920,152
	TOTAL REVENUES	\$ 1,077,426	\$ 7,183,496	\$ 1,046,220	\$ 1,045,915	\$ 910,052	\$ 911,639	\$ 921,877

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 OPERATING REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 PROJ. BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-00-0000	<u>OPERATING REVENUES</u>							
3310	BLDING PERMITS-METER REINSPCTN.	\$ -	\$ 560	\$ 1,178	\$ 600	\$ 618	\$ 837	\$ 1,455
3530	WATER PENALTIES	20,362	24,707	27,751	27,700	29,315	28,780	34,803
3540	SEWER PENALTIES	20,301	23,904	24,899	26,000	26,941	27,049	31,122
3590	OTHER FINES	-	-	-	-	-	-	-
3610	WATER SALES	1,264,820	1,544,998	1,585,745	1,575,000	1,675,164	1,836,100	1,988,747
3620	SEWER SALES	1,185,783	1,424,774	1,422,820	1,414,000	1,500,982	1,644,560	1,778,377
3630	ADMINISTRATIVE FEE	38,077	38,212	-	3,195	-	-	-
3670	METER SALES	2,828	7,782	13,550	15,478	25,580	39,720	48,350
3761	REIMBURSEMENT	1,526	390	390	1,031	390	390	390
3792	SEWER - OTHER CHARGES	11,387	9,492	11,409	8,500	11,486	11,642	11,855
3810	INTEREST INCOME	30,520	29,994	42,465	28,000	29,899	40,615	52,725
3820	RENTAL INCOME	5,737	5,702	5,965	5,965	6,061	6,273	6,492
3890	MISCELLANEOUS INCOME	7,034	13,303	13,560	11,500	13,560	13,560	13,560
<b>TOTAL OPERATING REVENUES</b>		<b>\$ 2,588,375</b>	<b>\$ 3,123,817</b>	<b>\$ 3,149,732</b>	<b>\$ 3,116,969</b>	<b>\$ 3,319,997</b>	<b>\$ 3,649,526</b>	<b>\$ 3,967,876</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 50  
 WATERWORKS AND SEWERAGE FUND  
 CAPITAL REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 PROJ. BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
50-01-0000	<u>CAPITAL REVENUES</u>							
3440	GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3651	WATER TAP-ON FEES	5,597	30,111	34,903	65,000	92,402	210,215	194,019
3652	SEWER TAP-ON FEES	151	4,144	7,684	4,379	13,984	29,904	30,274
3761	REIMBURSEMENT	-	-	-	-	-	-	-
3791	WATER - OTHER CHARGES	-	5,801	17,403	-	11,602	17,403	17,403
3830	DONATIONS	-	-	-	-	-	-	-
3920	PROCEEDS-CAPITAL ASSET DISPOSAL	-	-	-	-	-	-	-
3930	LOAN/BOND PROCEEDS	-	-	-	-	-	-	-
3990	INTERFUND TRANSFER	-	-	-	-	-	-	-
		154,550	145,082	441,616	460,682	192,118	280,535	542,182
	<b>TOTAL CAPITAL REVENUES</b>	<b>\$ 160,298</b>	<b>\$ 185,198</b>	<b>\$ 501,606</b>	<b>\$ 530,061</b>	<b>\$ 310,106</b>	<b>\$ 544,057</b>	<b>\$ 783,878</b>

VILLAGE OF SUGAR GROVE  
 FY 2014-2015 BUDGET  
 FUND 57  
 REFUSE FUND  
 REVENUES

4/10/2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FYE 12 ACTUAL	FY 13 ACTUAL	FYE 14 APPROVED BUDGET	FYE 14 EST. ACTUAL	FYE 15 FINAL BUDGET	FYE 16 PROJ. BUDGET	FYE 17 PROJ. BUDGET
57-00-0000	<b>REVENUES</b>							
3650	REFUSE PENALTIES	\$ 12,990	\$ 13,191	\$ 14,084	\$ 14,500	\$ 14,734	\$ 15,491	\$ 16,293
3690	REFUSE CHARGES	744,915	747,130	782,462	780,000	818,532	860,633	905,159
3810	INTEREST INCOME	39	38	50	50	75	100	125
	<b>TOTAL REVENUES</b>	<u>\$ 757,944</u>	<u>\$ 760,358</u>	<u>\$ 796,596</u>	<u>\$ 794,550</u>	<u>\$ 833,341</u>	<u>\$ 876,224</u>	<u>\$ 921,577</u>

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** PAT CHAMBERLIN, FINANCE DIRECTOR  
**SUBJECT:** ORDINANCE: ADOPTING THE FISCAL YEAR 2014-2015 BUDGET  
**AGENDA:** APRIL 15, 2014 REGULAR BOARD MEETING  
**DATE:** APRIL 11, 2014

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**ISSUE**

Shall the Village Board approve the Fiscal Year 2014-2015 Budget.

**DISCUSSION**

The Village Board has held two workshops to review and discuss the draft budget. The Public Hearing for the Fiscal Year 2014-2015 Budget was held on April 1, 2014. The Illinois Municipal Code, Section 8-2-9.4 states, "The annual budget shall be adopted by the corporate authorities before the beginning of the fiscal year to which it applies." Therefore, the Budget must be passed prior to May 1, 2014.

Since the budget workshop on April 1, 2014, the following changes were made:

**Fund 50 Waterworks and Sewerage Fund**

When reviewing the budget, I noticed that the amount included for salaries part-time was not correct. The original amount budgeted was \$955 and social security contributions was \$8,551. Those amounts should be \$22,921 and \$10,232. With the additional expense of \$23,647, the deficit increased from (\$203,168) to (\$226,815). This correction does not change the rate recommendation that staff will be presenting to the rate committee and ultimately the Board.

Staff recommends the Village Board approve the budget as presented to meet the April 30, 2014 deadline.

Attached is a summary for the total budget for all funds. In addition, the Budget Ordinance and related schedules, Certificate of Estimated Revenues and related schedules, and Certification of the Budget Ordinance are also attached.

**COST**

There are no costs associated with the adoption of the Budget Ordinance.

**RECOMMENDATION**

That the Village Board approve the Ordinance Adopting the Fiscal Year 2014-2015 Budget for the Village of Sugar Grove, Illinois.



ORDINANCE NO. 2014-0415C

An Ordinance Amending Title 11 of the Village Code  
Concerning the Zoning Ordinance of the  
Village of Sugar Grove, Kane County, Illinois  
(Senior Residential District and Related Amendments)

Adopted by the  
Board of Trustees and President of the Village of Sugar Grove  
this 15th day of April, 2014

Published in pamphlet form by authority of the  
President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois  
This 15th day of April, 2014

**ORDINANCE NO. 2014-0415C**

**An Ordinance Amending Title 11 of the Village Code Concerning the Zoning Ordinance of the Village of Sugar Grove, Kane County, Illinois (Senior Residential District and Related Amendments)**

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**WHEREAS**, the Village of Sugar Grove is not a home rule municipality within Article VII, Section 6A of the Illinois Constitution and, pursuant to the powers granted to it under 65 ILCS 5/1-1 *et seq.*: and,

**WHEREAS**, the Village of Sugar Grove currently maintains regulations concerning the use and improvement of land within the Village; and,

**WHEREAS**, the Village finds that such regulations provide for the safety and well-being of Village inhabitants and benefit the public welfare, safety and morals; and,

**WHEREAS**, the Village seeks to continue to promote these interests, and seeks to amend the Village Code to more fully protect and preserve the safety and well-being of such inhabitants.

**NOW THEREFORE BE IT ORDAINED** by the President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois, as follows:

**SECTION ONE: Ordinance Sections Amended**

That the entirety of Section 11-2-1 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit A, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-3-2 of the Village Code of Ordinances is hereby amended to delete and add the terms and definitions as shown in Exhibit B, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-4-7-D of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit C, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-4-13 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit D, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-4-20-C-13 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit E, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-7-1-A of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit F, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-7-2-D of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit G, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-7-3-D-3 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit H, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-7-4-D-1 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit I, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-7-5-B-1 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit J, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-8-4-B of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit K, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-8-5-D-2 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit L, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-8-6-B-4 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit M, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-9A-2-B of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit N, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-11-1-C-10 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit O, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-11-3-A-2-a of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit P, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-11-4-B-13 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit Q, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-11-5 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit R, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-12-3-C-1 of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit S, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-12-5 of the Village Code of Ordinances is hereby amended by adding or deleting the rows as shown in Exhibit T, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-12-6-A of the Village Code of Ordinances is hereby amended to be and to read as shown in Exhibit U, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-14-2 of the Village Code of Ordinances is hereby amended by replacing the terms and definitions as shown in Exhibit V, attached hereto and made a part hereof by this reference.

That the entirety of Section 11-7 of the Village Code of Ordinances is hereby amended by adding a new Section 11-7-6 to be and to read as shown in Exhibit W, attached hereto and made a part hereof by this reference.

## **SECTION TWO: General Provisions**

**REPEALER:** All ordinances or portions thereof in conflict with this ordinance are hereby repealed.

**SEVERABILITY:** Should any provision of this Ordinance be declared invalid by a court of competent jurisdiction, the remaining provisions will remain in full force and affect the same as if the invalid provision had not been a part of this Ordinance.

**EFFECTIVE DATE:** This Ordinance shall be in full force and effect on and after its approval, passage and publication in pamphlet form as provided by law.

**PASSED AND APPROVED,** by the President and Board of Trustees of the Village of Sugar Grove, Lane County, Illinois, this 15<sup>th</sup> day of April, 2014.

ATTEST:

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P. Sean Michels,  
President of the Board of Trustees

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Cynthia L. Galbreath,  
Clerk, Village of Sugar Grove

Of the Village of Sugar Grove, Kane County, Illinois

	Aye	Nay	Absent
Trustee Bohler	_____	_____	_____
Trustee Paluch	_____	_____	_____
Trustee Johnson	_____	_____	_____
Trustee Herron	_____	_____	_____
Trustee Geary	_____	_____	_____
Trustee Montalto	_____	_____	_____

Exhibit A

**11-2-1: ZONING DISTRICTS:**

In order to carry out the purposes and provisions of this title, the village is divided into the following zoning districts:

A-1	Agricultural district
E-1	Estate residential district
R-1	Low density residential district
R-2	Single-family detached residential district
R-3	Medium density residential district
B-1	Community shopping district
B-2	General business district
B-3	Regional business district
BP	Business park district
OR-2	Office research district
M-1	Limited manufacturing district
I-1	Light industrial district
PDD	Planned development district
SR	Senior residential district

## 11-3-2: DEFINITIONS:

The following terms and definitions shall be and they are hereby deleted from Section 11-3-2:

~~APARTMENT BUILDING: A structure that contains three (3) or more self-contained independent dwelling units, consisting of one or more rooms with private bath and kitchen facilities.~~

~~APARTMENT, EFFICIENCY: A dwelling unit that has one habitable room that generally includes kitchen facilities, a private bath and which has direct access to the outside or a common hall. Efficiency apartments are hereby prohibited on lots with single-family dwelling units (all types) unless specifically granted as part of a PUD or special use.~~

~~APARTMENT LOW RISE: One or more two or three story multi family structures, with each structure generally containing eight (8) to twenty (20) dwelling units, and includes related off street parking, open space and recreation.~~

~~APARTMENT MID RISE: An apartment building containing from three (3) to seven (7) stories.~~

~~DWELLING, PATIO HOUSE: A one-family dwelling on an individual lot with open space setbacks on three (3) sides, and with a court.~~

~~DWELLING, QUADRUPLEX: Four (4) attached dwellings in one structure in which each unit has: two (2) open space exposures; shares one or two (2) walls with an adjoining unit or units; and has a main entry at the ground level.~~

~~DWELLING, SEASONAL: A dwelling unit not used as a principal residence that may be occupied weekends and for brief periods during the year.~~

~~DWELLING, SINGLE-FAMILY, DETACHED: A building containing one dwelling unit that is not attached to any other dwelling by any means and that is surrounded by open space or yards.~~

~~DWELLING, SINGLE-FAMILY, SEMIDETACHED: A one-family dwelling attached to one other one-family dwelling by a common vertical wall, with each dwelling located on a separate lot.~~

~~DWELLING, TOWNHOUSE: A one-family dwelling in a row of at least three (3) such units in which each unit has its own front and rear access to the outside, no unit is located over another unit, and each unit is separated from any other unit by one or more common fire resistant walls.~~

~~DWELLING, TRIPLEX: A building containing three (3) dwelling units, each of which has direct access to the outside or to a common hall.~~

~~DWELLING UNIT, EFFICIENCY: See definition of Apartment, Efficiency.~~

~~NURSING HOME: An extended or intermediate care facility licensed or approved to provide full time convalescent or chronic care to individuals who, by reason of advanced age, chronic illness or infirmity, are unable to care for themselves.~~

The following terms and definitions shall be and they are hereby added to Section 11-3-2:

**ADULT DAY CARE CENTER:** An establishment providing daily structured programs in a community setting with social or recreational activities, health-related, and rehabilitation services to adults and

## Exhibit B

seniors who are physically or emotionally disabled and need a protective environment. This care is provided for during the day, the individual returning home for the evening.

**AGE-RESTRICTED DEVELOPMENT:** A development in which at least one member of the household is a senior in one hundred percent (100%) of the occupied dwellings and no permanent residents are minors.

**ASSISTED LIVING FACILITY:** A facility that provides sleeping accommodations and community-based residential care for at least three unrelated adults (at least eighty percent of whom are seniors) who need assistance with activities of daily living, including personal, supportive, and intermittent health-related services available 24 hours per day, if needed, to meet scheduled and unscheduled needs of a resident, and is licensed through the Illinois Department of Public Health.

**BOARDING HOME FOR SHELTERED CARE:** A nonprofit or for profit boarding home for the sheltered care of persons with special needs, which, in addition to providing food and shelter, may also provide some combination of personal care, social or counseling services and transportation, excluding uses permitted in the Senior Residential District.

**BOARDING HOUSE:** A dwelling unit or part thereof in which, for compensation, lodging and meals are provided, excluding uses permitted in the Senior Residential District.

**CONGREGATE HOUSING:** Apartments and dwellings with communal dining facilities and services, such as housekeeping, organized social and recreational activities, transportation services, and other support services appropriate for the residents, excluding uses permitted in the Senior Residential District.

**CONGREGATE HOUSING, SENIOR:** Senior apartments and dwellings otherwise similar to senior independent housing but with communal dining facilities and services, such as housekeeping, organized social and recreational activities, transportation services, and other support services appropriate for the residents.

**CONTINUING CARE RETIREMENT COMMUNITY (CCRC):** An age-restricted development that provides a continuum of accommodations and care, from independent housing, to congregate housing, to assisted living, to skilled nursing and enters into contracts to provide lifelong care.

**DAYCARE CENTER:** See definition of Adult Day Care Center or Childcare Center.

**DORMITORY:** A building used as group living quarters for a student body or religious order, as an accessory use for a college, university, boarding school, convent, monastery, or other similar institutional use. Excludes uses permitted in the Senior Residential District.

**DWELLING:** A building, or portion thereof that is used exclusively for human habitation.

**DWELLING, SINGLE-FAMILY ATTACHED:** A building containing a single-family dwelling attached to one (1) or more other one-family dwellings by common vertical walls or any two-family dwelling

**DWELLING, SINGLE-FAMILY DETACHED:** A building containing a single-family dwelling that is not attached to any other dwelling by any means.

## Exhibit B

**DWELLING, GRANNY FLAT:** An efficiency unit or one bedroom second unit that is intended for the sole occupancy of one adult over eighteen (18) years of age or up to two (2) adults who are at least fifty five (55) years old.

**DWELLING, MID RISE:** See definition of Apartment, Mid Rise.

**DWELLING, MULTI-FAMILY:** A building containing three (3) or more dwelling units, which does not otherwise fit the definition of dwelling, single-family attached.

**DWELLING, SINGLE-FAMILY CLUSTER:** A dwelling which is designed for and occupied by not more than one family and surrounded by open space or yards and which is not attached to any other dwelling by any other means. Lot size may be less than that which would otherwise be required by the regulations of the district for conventional detached single-family housing, in order to preserve natural features of the site and/or provide open space in excess of that required under the terms of this title.

**DWELLING, TWO-FAMILY:** A structure on a single lot containing two (2) dwelling units, each of which is separated from the other by an unpierced wall extending from ground to roof or an unpierced ceiling and floor extending from exterior wall to exterior wall, except for a common stairwell exterior to both dwelling units.

**DWELLING UNIT:** A building or portion thereof designed for occupancy by one family for residential purposes and having private kitchen and bath facilities.

**INDEPENDENT HOUSING, SENIOR:** Senior apartments and dwellings that do not provide communal dining facilities and other communal services, but are either age-restricted development or age-targeted development.

**INSTITUTIONAL USE:** A nonprofit or quasi-public use or institution such as a church, library, public or private school, hospital or government owned or operated building, structure, or land used for public purpose. An Institutional Use does not include uses permitted in the Senior Residential District.

**MEMORY CARE FACILITY:** A facility that provides specialized care and housing tailored to the special needs of individuals with dementia and Alzheimer's disease.

**MINOR:** A person 18 years of age and under.

**PRIMARY ROAD:** An existing or proposed Arterial or Collector road as identified in the Village's Comprehensive Plan.

**SECOND DWELLING UNIT:** A second dwelling unit on the same property as an existing single-family detached dwelling, attached to or detached from the existing dwelling.

**SKILLED NURSING FACILITY:** A facility that provides skilled nursing care, continuous skilled nursing observations, restorative nursing, and other services under professional direction with frequent medical supervision. Such facilities are provided for patients who need the type of care and treatment required during the post-acute phase of illness or during recurrences of symptoms in long-term illness, and are licensed through the Illinois Department of Public Health.

**SENIOR:** A person 55 years of age or older.

Exhibit C

## 11-4-7: ACCESSORY USES, STRUCTURES, AND BUILDINGS

D. District Permissions: The following are allowed and special accessory uses, accessory structures, and accessory buildings when located in compliance with this chapter and the regulations of the zoning district in which they are located:

### ACCESSORY USE, STRUCTURE, OR BUILDING PERMISSION LIST

KEY: A = Allowed

S = Special

N = Not Allowed

D1 = Not allowed for Type 1 uses, Special for Type 2 uses

D2 = Special for Type 1 uses, Allowed for Type 2 uses

	A-1	E-1	R-1	R-2	R-3	B-1	B-2	B-3	BP	M-1	I-1	SR
<b>Accessory uses:</b>												
Commercial outdoor dining	N	N	N	N	N	A	A	A	N	N	N	N
Commercial outdoor display	S	N	N	N	N	S	S	S	S	S	S	N
Commercial outdoor sales	S	N	N	N	N	S	S	S	S	S	S	N
Commercial outdoor storage (including vehicles, equipment, materials, etc.)	A	N	N	N	N	S	A	A	S	A	S	N
Drive-throughs	N	N	N	N	N	N	S	S	N	N	N	N
Home occupations	As per section 11-4-17 of this chapter											
Lighted recreational courts	S	S	S	S	S	S	S	S	S	S	S	S
Loading areas	A	N	N	N	S	A	A	A	A	A	A	D1
Recreational courts (basketball, volleyball, etc.)	A	A	A	A	A	S	S	S	S	S	S	A
<b>Accessory structures:</b>												
Awnings and canopies	A	A	A	A	A	A	A	A	A	A	A	A
Balconies	A	A	A	A	A	A	A	A	A	A	A	A
Bay windows	A	A	A	A	A	A	A	A	A	A	A	A
Carports	A	A	A	A	S	N	N	N	N	N	N	A
Cart corrals	N	N	N	N	N	N	A	A	N	N	N	N
Children's playhouses and playground equipment	A	A	A	A	S	S	S	S	N	N	N	N
Children's tree houses	A	A	A	A	S	N	N	N	N	N	N	N
Chimneys	A	A	A	A	A	A	A	A	A	A	A	A
Clotheslines for laundry	A	A	A	A	A	N	N	N	N	N	N	A
Commercial communications antennas and satellite dishes, including all transmitting, except for amateur radio	S	S	S	S	S	S	S	S	S	S	S	S

Exhibit C

Commercial mechanical equipment (including generators, air conditioners, etc.)	A	N	N	N	S	A	A	A	A	A	A	A	D1
Decks	A	A	A	A	A	S	S	S	S	S	S	S	A
Dispensing cabinets (including ice, propane tank, etc.)	N	N	N	N	N	N	A	A	A	A	A	A	N
Donation boxes	N	N	N	N	N	N	N	N	N	N	N	N	N
Eaves and gutters	A	A	A	A	A	A	A	A	A	A	A	A	A
Fences, walls	As per section 11-4-13 of this chapter												
Fuel or gas tanks (including above and below ground)	S	N	N	N	N	N	S	S	N	S	S	S	N
Gardens (vegetable, crop)	A	A	A	A	A	S	S	S	S	S	S	S	A
Hot tubs and outdoor spas	A	A	A	A	A	N	N	N	N	N	N	N	A
Kennels, dog runs	A	A	A	A	A	S	S	S	S	S	S	S	A
Loading docks	S	N	N	N	S	A	A	A	A	A	A	A	D1
Mailboxes	A	A	A	A	A	A	A	A	A	A	A	A	A
Monuments	N	N	N	N	N	S	S	S	S	S	S	S	N
Nonresidential off street parking lots and drive aisles and driveways	A	N	N	N	N	A	A	A	A	A	A	A	N
Ornamental towers, scenery lofts, monuments, domes, spires, and steeples	A	A	A	A	A	A	A	A	A	A	A	A	A
Outdoor fireplaces and ovens	A	A	A	A	A	N	N	N	N	N	N	N	A
Parking lot light poles	A	S	S	S	A	A	A	A	A	A	A	A	D2
Patios, sidewalks	A	A	A	A	A	A	A	A	A	A	A	A	A
Pergolas, arbors, trellises, and gazebos	A	A	A	A	A	A	A	A	A	A	A	A	A
Phone booths	N	N	N	N	N	N	A	A	N	N	N	N	N
Picnic benches	A	A	A	A	A	A	A	A	A	A	A	A	A
Ponds	A	A	A	A	A	S	S	S	S	S	S	S	A
Recreational equipment (including basketball hoops, trampolines, etc.)	A	A	A	A	A	A	S	S	S	A	A	A	A
Residential communications antennas (TV, radio, etc.) and satellite dishes, including amateur radio	A	A	A	A	A	A	A	A	A	A	A	A	A
Residential mechanical equipment (including generators, air conditioners, etc.)	A	A	A	A	A	A	A	A	A	A	A	A	A

Exhibit C

Residential off street parking areas and driveways	A	S	S	S	A	N	N	N	N	N	N	N	D2
Signs, flags, and flagpoles	As per chapter 14 of this title												
Single bay car wash	N	N	N	N	N	N	S	S	S	S	S	S	N
Stairs, steps	A	A	A	A	A	A	A	A	A	A	A	A	A
Swimming pools	A	A	A	A	A	N	S	S	N	N	N	N	A
Trash dumpster enclosures	A	N	N	N	N	A	A	A	A	A	A	A	D
Vending machines (including pop, DVD, newspaper, etc.)	N	N	N	N	N	A	A	A	A	A	A	A	N
Wind turbines	As per section 11-4-20 of this chapter												
<b>Accessory buildings:</b>													
Animal house	A	A	A	A	A	S	S	S	S	S	S	S	N
Fuel canopies	N	N	N	N	N	N	S	S	N	S	S	S	N
Garages	A	A	A	A	A	S	S	S	S	S	S	S	A
Guard shacks	S	S	N	N	S	N	S	S	S	S	S	S	S
Guest homes	S	S	N	N	N	N	N	N	N	N	N	N	N
Greenhouses	A	A	A	A	S	S	S	S	S	S	S	S	S
Private stables	A	A	N	N	N	N	N	N	N	N	N	N	N
Sheds	A	A	A	A	A	S	S	S	S	S	S	S	A
Storage buildings	A	A	A	A	A	S	S	S	S	S	S	S	A
Uses and buildings accessory to college, university, and school operations	N	N	N	N	N	S	S	S	S	S	S	S	N
Uses and buildings accessory to farm operations	A	N	N	N	N	N	N	N	N	N	N	N	N

All accessory uses, accessory structures, and accessory buildings may require a building permit depending on the work involved. The above list is not to be used to determine whether or not a building permit is required.

Other accessory uses, accessory structures, or accessory buildings which, in the opinion of the community development director or his/her designee, are similar to the uses listed in this section, and are otherwise consistent with the comprehensive plan and zoning for the district in which said use is sought may be allowed or allowed with a special accessory use.

Items which are listed in subsection 11-4-8C of this chapter are not eligible to be treated as an accessory use, accessory structure, or accessory building.

Use of an accessory building shall not constitute a second principal building on a lot.

## **11-4-13: FENCE REQUIREMENTS:**

- A. Residential Districts (E-1, R-1, R-2, R-3, SR): The establishment of fences in residential districts shall be regulated as follows, and conform with the provisions of chapter 7 and chapter 17 of this title:
1. Fences may be constructed and maintained in the required front yard or corner side yard with a maximum height of three feet (3'). Chainlink fences shall be prohibited in these yards.
  2. Fences up to six feet (6') in height shall be permitted in all other required yards.
  3. Fences must be positioned so that the finished side faces away from the lot on which it is constructed.
- B. Business Districts (B-1, B-2, B-3): The establishment of fences in business districts shall be regulated as follows, and conform with the provisions of chapter 8 of this title:
1. Fences may be constructed and maintained in the required front yard or corner side yard with a maximum height of three feet (3'). Chainlink fences shall be prohibited in these yards.
  2. Fences up to six feet (6') in height shall be permitted in all other required yards.
  3. Fences must be positioned so that the finished side faces away from the lot on which it is constructed.
- C. Other Districts (A-1, BP, OR-2, M-1, I-1): The establishment of fences in the A-1, BP, OR-2, M-1, and I-1 districts shall be regulated as follows, and conform with the provisions of chapters 6, 9, 9A, 10, and 10A of this title:
1. Fences may be constructed and maintained in the required front yard or corner side yard with a maximum height of three feet (3'). Chainlink fences shall be prohibited in these yards.
  2. Fences up to eight feet (8') in height shall be permitted in all other required yards.
  3. Fences must be positioned so that the finished side faces away from the lot on which it is constructed.
  4. Fences shall be located and landscaped in order to meet the screening standards required in chapters 9 and 10 of this title.
- D. Fence Material: No fence within the village shall contain barbed wire, razor wire, electrified elements, or any components determined by the village to constitute a public safety hazard.
- E. Walls and Trash Enclosure Walls: Walls and trash enclosure walls shall be considered interchangeable with fences for these requirements.

Exhibit E

**11-4-20-C-13: WIND ENERGY SYSTEMS:**

13. Quantity: The number of small wind energy systems permitted on any one site shall not exceed the numbers listed in any of the three (3) columns:

<b>District</b>	<b>Ground Mounted</b>	<b>Principal Structure Mounted</b>	<b>Total</b>
E-1	1	2	2
R-1	1	2	2
R-2	1	2	2
R-3	1	2	2
SR	1	2	2
B-1	1	2	2
B-2	2	3	3
B-3	3	4	5
BP	3	4	5
M-1	3	4	5
I-1	3	4	5

**11-7-1: GENERAL PROVISIONS (RESIDENTIAL DISTRICTS):**

A. Lot Depth: Notwithstanding requirements set forth in individual zoning districts which follow, minimum dimensions for single-family detached dwellings and two-family dwellings in any residential district shall have an average depth of at least one hundred twenty (120) feet, unless otherwise approved as part of a planned development or special use permit.

**11-7-2: E-1, ESTATE RESIDENTIAL DISTRICT:**

D. Special Uses:

1. Residential:

Congregate housing.

2. Service:

Childcare centers and nursery schools, public or private.

**11-7-3: R-1, LOW DENSITY RESIDENTIAL DISTRICT:**

D. Special Uses:

3. Service:

Childcare centers and nursery schools, public or private.

**11-7-4: R-2, SINGLE-FAMILY RESIDENTIAL DISTRICT:**

D. Special Uses:

1. Residential:

Congregate housing.

3. Service:

Childcare centers and nursery schools, public or private.

## **11-7-5: R-3, MEDIUM DENSITY RESIDENTIAL DISTRICT:**

### **B. Permitted Uses:**

#### **1. Residential:**

Single-family detached dwellings.

Single-family attached dwellings.

### **D. Special Uses:**

#### **1. Residential:**

Multi-family dwellings.

Congregate housing.

Granny flat dwelling

Second dwelling unit

#### **3. Service:**

Childcare centers and nursery schools, public or private.

### **E. Lot Size Regulations:**

#### **1. Minimum Lot Size:**

a. Single-family detached: Not less than ten thousand (10,000) square feet of lot area per dwelling unit.

b. Two-family dwellings: Not less than six thousand (6,000) square feet of lot area per dwelling unit.

c. Single-family attached dwellings (excluding two-family dwellings): Not less than four thousand (4,000) square feet of lot area per dwelling unit.

#### **2. Minimum Lot Width:**

a. Single-family detached and two-family dwellings: Not less than seventy five feet (75') shall be maintained at the building setback line and a minimum of fifty feet (50') shall be maintained at the front lot line.

b. Single-family attached dwellings (excluding two-family dwellings): Not less than one hundred feet (100') shall be maintained at the building setback line and a minimum of fifty feet (50') shall be maintained at the front lot line.

3. Special Uses: Lot sizes for special uses other than those identified above shall be as specified in the special use permit based upon the criteria listed in chapter 13 of this title, unless otherwise noted for a particular use listed in this district.

### **G. Yard and Setback Regulations: Every building hereafter erected or enlarged in this district shall provide and maintain the following setbacks:**

#### **1. Minimum Front and Corner Yards:**

a. Single-family detached and two-family dwellings: Not less than thirty feet (30').

b. Single-family attached dwellings (excluding two-family dwellings): Not less than twenty five feet (25').

#### **2. Minimum Interior Side Yards:**

a. Single-family detached and two-family dwellings: Not less than ten feet (10') from an interior side lot line.

Exhibit J

b. Single-family attached dwellings (excluding two-family dwellings): Buildings (as opposed to individual units) shall be set at least fifteen feet (15') from an interior side lot line.

3. Minimum Rear Yards:

a. Single-family detached and two-family dwellings: Not less than thirty feet (30') from a rear lot line.

b. Single-family attached dwellings (excluding two-family dwellings): Not less than twenty five feet (25') from a rear lot line.

4. Building Separation Standards: The following separation requirements shall apply to single-family attached dwellings (excluding two-family dwellings):

a. Front to front: Not less than seventy five feet (75').

b. Rear to rear: Not less than one and one-half ( $1\frac{1}{2}$ ) times the building height or fifty feet (50'), whichever is greater.

c. Front or rear to side: Not less than forty feet (40').

d. Side to side: Not less than thirty feet (30').

e. Corner to corner: Not less than twenty feet (20') at the closest point between building corners.

5. Primary Road: Not less than seventy five feet (75') from the right of way of a roadway designated as primary by the village.

**11-8-4: B-1, COMMUNITY SHOPPING DISTRICT:**

4. Residential:

Multi-family dwellings above the ground floor.

**11-8-5: B-2, GENERAL BUSINESS DISTRICT:**

D. Special Uses:

2. Residential:

Multi-family dwellings above the ground floor.

4. Business services:

Childcare centers and nursery schools.

**11-8-6: B-3, REGIONAL BUSINESS DISTRICT:**

B. Permitted Uses:

4. Institutional:

Congregate housing.

**11-9A-2: PURPOSE AND PROVISIONS (OR-2 DISTRICT):**

B. Permitted Uses:

Childcare centers.

**11-11-1-C: PURPOSE (PLANNED UNIT DEVELOPMENTS):**

10. Allows the creation of a mixed use residential, commercial, or industrial planned unit development, pursuant to criteria set forth in this chapter.

### **11-11-3: PERMITTED USES (PLANNED UNIT DEVELOPMENTS):**

#### A. Residential Planned Unit Developments:

2. Residential developments in the E-1, R-1, R-2, R-3, and SR districts shall be processed as planned unit developments when any of the following apply:

a. More than one dwelling unit type is proposed. Unless otherwise authorized by the village board, pursuant to recommendations of the planning commission, multi-family dwellings shall not exceed ten percent (10%) of the total number of dwelling units proposed in a residential PUD. For the purpose of this chapter, "dwelling unit type" shall mean:

(1) Single-family detached dwellings.

(2) Single-family attached dwellings.

(3) Multi-family dwellings.

b. More than one principal building is proposed on a single zoning lot.

c. Any residential development is proposed consisting of three (3) or more acres or ten (10) or more lots.

d. More than one land use is proposed for the development (i.e., residential, commercial, recreational or institutional).

e. A "cluster subdivision", as defined in section 11-3-2 of this title or zero lot line subdivision is proposed.

f. A multi-family development in the R-3 district consisting of five (5) or more acres is proposed.

g. A Type 2 use is proposed in the SR district.

#### B. Commercial Planned Unit Developments:

2. Commercial developments in the B-1, B-2, and B-3 districts shall be processed as planned unit developments when any of the following apply:

a. More than one principal building is proposed on an individual zoning lot.

b. Any commercial development is proposed consisting of three (3) or more acres or includes more than one type of business use, such as retail, office and/or service uses.

c. More than one land use is proposed for the development (i.e., commercial, residential or institutional).

d. Uses more intense than those listed as permitted or special in the B-1, B-2, or B-3 district are proposed as part of the overall project.

3. Commercial planned unit developments shall comply with all standards of development identified in this chapter as well as those included in chapter 8 of this title.

#### C. Industrial Planned Unit Developments:

2. Industrial or business developments in the BP, OR-2, M-1, and I-1 districts shall be processed as a planned unit development when any of the following apply:

a. More than one principal building is proposed on an individual zoning lot.

b. Any industrial development is proposed consisting of ten (10) or more acres.

c. The development is proposed with uses listed as permitted or special uses in one (1) of the four (4) applicable districts in addition to uses listed as permitted or special uses in at least one (1) other of the four (4) applicable districts.

Exhibit P

d. The planned unit development would include commercial or other support services not listed in the M-1 district that warrant special consideration by the board to assure that potential hazards associated with integrating large trucks and customers or employees in motor vehicles are minimized.

**11-11-4-B-13: GENERAL PROVISIONS (PLANNED UNIT DEVELOPMENTS):**

13. Performance Standards: All activities associated with a commercial, industrial, or mixed use planned unit development shall conform to standards established by the Illinois pollution control board or the Illinois environmental protection agency, as may be amended from time to time, for noise, vibration, glare, odor, heat, etc.

## **11-11-5: RESIDENTIAL PLANNED UNIT DEVELOPMENT STANDARDS:**

The following is applicable to residential developments, with the exception of those which would be exclusively SR District uses.

- A. Environmental Corridors/Open Space: Open space shall be provided for village residents in the form of parks, corridors, open space and recreational facilities, consistent with regulatory and policy directives of Sugar Grove and the provisions of this chapter:
- B. Density Transfer, Residential Planned Unit Developments:
- C. Minimum Lot Size: Minimum lot size shall be as set forth in chapter 7 of this title, unless forty percent (40%) or more of the total gross acres of a property has been set aside for: active recreational areas and/or facilities; open space; or preservation of major stands of trees, or other natural areas. The village finds that flexibility in its standards are warranted only when such amenities are proposed as part of a planned unit development.
  - 1. Estate Residential Planned Unit Development: In an estate residential planned unit development, the minimum lot size shall not be less than sixteen thousand five hundred (16,500) square feet.
  - 2. Low Density Residential Planned Unit Development:
    - a. A low density residential planned unit development shall be limited to single-family detached dwellings , as defined in this title.
    - b. Unless otherwise recommended by the planning commission and approved by the village board, the net lot size for single-family detached dwellings shall not be reduced below eight thousand seven hundred fifty (8,750) square feet
      - c. The planning commission may recommend, and the village board may require minimum lot sizes for single-family detached dwellings that are larger than the minimum sizes presented above, if determined necessary to achieve the objectives of the land use plan or those of this chapter.
  - 3. Medium Density Residential Planned Unit Development:
    - a. The medium density residential planned unit development may consist of a mixture of dwelling unit types, including single-family detached dwellings, single-family attached dwellings, and multi-family dwellings, as defined in this title.
    - b. Unless otherwise recommended by the planning commission and approved by the village board, the net lot size for single-family detached dwellings, or net lot area for each single-family attached dwelling, and multi-family dwelling shall not be less than the following:
      - (1) Single-family detached dwelling: Eight thousand seven hundred fifty (8,750) square feet.
      - (2) Single-family attached dwelling: Three thousand seven hundred fifty (3,750) square feet
      - (7) Multi-family dwelling: Two thousand seven hundred fifty (2,750) square feet.
    - c. The planning commission may recommend, and the village board may require minimum lot sizes or net lot area for single-family and/or multi-family dwellings that are larger than minimum sizes listed above, if determined necessary to achieve the objectives of the land use plan or those of this chapter.

## **11-12-3: OFF STREET PARKING REGULATIONS AND REQUIREMENTS:**

### C. Yard Requirements:

#### 1. Single-Family Detached Dwellings and Single-Family Attached Dwellings:

a. Driveways may be constructed in a front or corner side yard, provided they are so located as to comply with minimum building setbacks established for the district in which the dwelling is located. This section is not intended, however, to preclude access from the street to a driveway that may be constructed parallel to that street.

b. Driveways shall not be located closer than one foot (1') from any interior side or five feet (5') from a rear lot line.

c. For purposes of this title, required parking for single-family detached and single-family attached dwellings may include one space in a garage and one space on the driveway, provided however, driveways are at least nine feet by twenty one feet (9' x 21').

2. All Other Uses: Perimeter yards for off street parking and off street loading facilities shall be as set forth in the underlying zoning district.

### G. Size:

1. Required parking for single-family detached or single-family attached dwellings, shall be at least nine feet by twenty one feet (9' x 21').

2. Required parking for all other uses shall be at least nine feet (9') in width and at least eighteen feet (18') in length, exclusive of access drives or aisles, ramps, or columns.

3. The number and dimension of parking spaces set aside for the handicapped shall be provided in accordance with the standards of the Illinois capitol development board, as set forth in "Accessibility Standards, Illustrated", dated May 1, 1988, as may be amended from time to time.

### H. Design:

#### 1. Surface:

a. All open off street parking lots and driveways for residential dwellings shall be improved with a hard surface, as approved by the village engineer. The village engineer may require modifications to the standards listed below for asphalt and concrete pavements, depending upon the intended use of the driveway or parking lot:

(1) Asphalt: Compacted crushed aggregate base, not less than six inches (6") thick, and surfaced with asphaltic concrete not less than two inches (2") thick.

(2) Concrete: Not less than four inches (4") thick for residential driveways, and six inches (6") thick for all other off street parking lots.

(3) Pavers: As approved by the village engineer.

b. The surface of a parking lot shall be striped to clearly define spaces and drive aisles. Proposed striping shall be subject to approval by the village engineer.

2. Curbing: All off street parking facilities consisting of four (4) or more spaces, shall be improved with concrete curbing, unless otherwise approved by the village board.

3. Lighting: Parking lot lighting shall be required for lots with more than four (4) spaces which are used at night. Where installed, a photometric plan, superimposed on a site plan of the proposed development should be submitted that shows:

a. Use of pulse start metal halide or LED lighting (appearing white in color in either case).

Exhibit S

- b. Average foot-candles will range from 1.0 to 3.0 throughout the parking lot and average foot candles will not exceed 3.0 throughout the entire property.
- c. Lighting will be evenly distributed throughout the parking lot:
  - (1) No "hot spots" under luminaires shall be allowed. Generally, foot-candles under the light source shall not exceed 10.0.
  - (2) A minimum of 0.50 foot-candles shall be provided for all parking spaces.
- d. Light shall be confined to the property. Excess spillage over 0.50 foot-candles onto adjacent properties or public rights of way shall not be allowed.
- e. Glare, resulting from exposed light sources shall not be allowed. Lamps shall be designed so that they are "flush" with the fixture, or shielded to cover the source of light. All lamps shall illuminate the ground and not be positioned so that they illuminate the horizon or the sky, with the exception of certain, landscape lighting, flag lighting, externally-illuminated sign lighting, and decorative type architectural lighting.
- f. Parking lot lighting shall be extinguished one-half (1/2) hour after the close of business, except as may otherwise be permitted or required by the village board. Parking lot lighting for any multi-family dwelling or uses permitted in the Senior Residential District may remain on twenty-four (24) hours.
- g. Parking lot light poles shall not exceed 25 feet in height, or the height of the principal building, whichever is less.
- h. Lamp housings on parking lot light poles shall be a rectangular box style.
- i. One lamp per parking lot light pole is encouraged, though double lamps may be utilized if necessary and if foot candle requirements are met.
- j. Parking lot light poles shall be located within landscaped areas whenever possible.
- k. Parking lot light poles shall be dark bronze in color.
- l. Building-mounted lighting shall be included in the photometric plan for foot candle calculation purposes and shall generally be consistent with the parking lot pole lighting.

## 11-12-5: SCHEDULE OF OFF STREET PARKING REQUIREMENTS:

Accessory off street parking spaces shall be provided as required for the following uses:

<b><u>Residential:</u></b>	
Congregate <del>care</del> housing	1 space per each 2 bedrooms, plus spaces for accessory uses according to this title
<del>Low rise apartment buildings</del> Multi-family dwellings	2 spaces per dwelling unit
<del>Patio homes</del>	<del>2.25 spaces per dwelling unit</del>
<del>Senior citizen housing</del>	<del>1.5 spaces per dwelling unit</del>
Single-family <del>residential</del> detached dwellings	2 spaces per dwelling unit
<del>Townhomes, two-family dwellings, triplexes, and quadruplexes</del> Single-family attached dwellings	2.25 spaces per dwelling unit
Senior Residential:	
Single-family detached dwellings	2 spaces per dwelling unit
Single-family attached dwellings	1.5 spaces per dwelling unit
Multi-family dwellings	1.15 space per dwelling unit
Senior congregate housing	0.75 spaces per dwelling unit
Assisted living facility	0.50 spaces per dwelling unit
Skilled nursing facility	1 space per each 4 beds, plus 1 space per each employee
Continuing care retirement center	Use individual component requirements
Adult day care	3.0 spaces per 1,000 square feet of floor area
Memory care facility	1 space per each 4 beds, plus 1 space per each employee
<b><u>Religious/Institutional:</u></b>	
<del>Convalescent centers or nursing homes</del>	<del>1 space per each 4 beds, plus 1 space per each employee</del>

**11-12-6: OFF STREET LOADING REGULATIONS AND REQUIREMENTS:**

A. Location Of Off Street Loading Facilities: With the exception of single-family detached dwellings and single-family attached dwellings all required off street loading facilities which serve a building, structure, or use of land erected, established, altered, enlarged or intensified after the effective date hereof shall be located on the same lot as the building, structure or use of land to be served, unless established in accordance with the following provisions:

## **11-14-2: DEFINITIONS (SIGNS):**

**NON-RESIDENTIAL SIGN:** Any sign, whether excluded from permit or requiring permit that may be located in the A-1, B-1, B-2, B-3, BP, OR-2, M-1, and I-1 Districts of the Village of Sugar Grove; or on a property where the principal building/s is not a single-family detached dwelling, single-family attached dwelling, or multi-family dwelling; or in the Senior Residential District a sign that may be located on a Type 2 permitted use property.

**RESIDENTIAL SIGN:** Any sign, whether excluded from permit or requiring permit that may be located in the E-1, R-1, R-2, and R-3 Districts of the Village of Sugar Grove; or on a property where the principal building/s is a single-family detached dwelling, single-family attached dwelling, or multi-family dwelling; or in the Senior Residential District a sign that may be located on a Type 1 permitted use property.

## **Chapter 7, Section 6**

### **SR, SENIOR RESIDENTIAL DISTRICT**

- A. Purpose; Provisions: The SR, Senior Residential District is intended to accommodate residential uses that are age-restricted to seniors or related uses that are specifically and uniquely designed and operated to address the daily living needs of the senior population.
1. There is no minimum contiguous area requirement for the SR District.
  2. Property located in the SR District shall meet at least one of the following criteria:
    - a. The property includes or is located within 1,320 feet of commercial uses or a commercial zoning district that can provide daily convenience shopping or dining opportunities.
    - b. The property includes or is located within 1,320 feet of a school, child care facility or public park or recreation trail.
    - c. The property includes or is located within 1,320 feet of a public transit stop or transit route.
  3. A site may not be rezoned to this district unless all site plans, building elevation plans, landscape plans, site lighting plans, and signage plans are concurrently submitted for processing by the Community Development Department (including presentation to the Architectural Review and Resource Group, Plan Commission, and Village Board).
  4. Development within this district shall be processed as a planned unit development unless it would consist of less than three (3) acres or ten (10) lots of Type 1 uses. See Section 11-11.
- B. Uses: The uses permitted in the SR District consist of two types: Type 1 uses which are, generally, single-family detached or attached uses, and Type 2 which are, generally, multi-family or business uses.
1. Type 1 Permitted uses:
    - a. Senior Independent Housing:
      - Single-family detached dwellings.
      - Single-family attached dwellings.
  2. Type 2 Permitted uses:
    - a. Senior Independent Housing:
      - Multi-family dwellings.
    - b. Senior Congregate Housing
    - c. Assisted Living Facilities
    - d. Skilled Nursing Facilities
    - e. Continuing Care Retirement Center
    - f. Adult Day Care Center
    - g. Memory Care Facility

Exhibit W

h. Permitted accessory uses: Please refer to section 11-4-7 of this title.

C. Lot Size Regulations:

1. Type 1 Permitted uses:

a. Minimum lot size:

(1) Single-family detached dwellings: Not less than eight thousand (8,000) square feet of lot area per dwelling unit.

(2) Single-family attached dwellings: Not less than four thousand (4,000) square feet of lot area per dwelling unit.

b. Minimum lot width: Not less than sixty five feet (65') shall be maintained at the front building setback line and a minimum of fifty feet (50') shall be maintained at the front lot line.

2. Type 2 Permitted uses:

a. Minimum lot size: Not less than forty thousand (40,000) square feet.

b. Minimum lot width: Not less than one hundred fifty feet (150') shall be maintained at the building setback line.

D. Yard and Setback Regulations: Every building hereafter erected or enlarged in this district shall provide and maintain a setback in accordance with the following:

1. Type 1 Permitted uses:

a. Minimum front and corner side yards:

(1) Single-family detached dwellings: Not less than twenty five feet (25') from a front or corner side lot line.

(2) Single-family attached dwellings: Not less than twenty five feet (25') from a front or corner side lot line.

b. Minimum interior side yards:

(1) Single-family detached dwellings: Not less than seven and one-half feet (7.5') from an interior side lot line.

(2) Single-family attached dwellings: Buildings (as opposed to individual units) shall be set at least ten feet (10') from an interior side lot line.

c. Minimum rear yards:

(1) Single-family detached dwellings: Not less than twenty five feet (25') from a rear lot line.

(2) Single-family attached dwellings: Not less than twenty five feet (25') from the right of way of a roadway designated as primary.

d. Primary road: Not permitted along a primary road.

e. Building separation for single-family attached dwellings:

(1) Front to front: Not less than seventy five feet (75').

Exhibit W

(2) Rear to rear: Not less than one and one-half (1 ½) times the building height or fifty feet (50'), whichever is greater.

(3) Front to rear or side: Not less than forty feet (40').

(4) Side to side: Not less than thirty feet (20').

(5) Corner to corner: Not less than twenty feet (20') at the closest point between building corners.

2. Type 2 Permitted uses:

a. Minimum front and corner side yards: Not less than sixty feet (60') from a front or corner side lot line of a public or private street.

b. Minimum interior side yards: Not less than ten feet (10') from an interior side lot line.

c. Minimum rear yards: Not less than thirty feet (30') from a rear lot line.

d. Primary road: Must be located adjacent to a primary road on at least one side. Not less than seventy five feet (75') from a front or corner side lot line.

E. Maximum Lot Coverage:

1. Type 1 Permitted uses:

a. Single-family detached dwellings: No more than fifty percent (50%) of a lot can be occupied with buildings, accessory structures, and impervious surfaces.

b. Single-family attached dwellings: No more than sixty percent (60%) of a lot can be occupied with buildings, accessory structures, and impervious surfaces.

2. Type 2 Permitted uses: No more than seventy percent (70%) of a lot can be occupied with buildings, accessory structures, and impervious surfaces.

F. Structure Height:

1. Type 1 Permitted uses: Not more than thirty five feet (35').

2. Type 2 Permitted uses: Not more than three (3) stories, or thirty five feet (35'), whichever is lower.

3. A Special Use is required for buildings exceeding either of the applicable height limits.

G. Minimum Pavement Setbacks: Pavement constructed for parking, drive aisles, off street loading and other accessory uses, including outdoor storage, shall comply with the following:

1. Type 1 Permitted uses: Please refer to section 11-12-3C1 of this Title.

2. Type 2 Permitted uses:

a. Front/Corner Side: Not less than thirty feet (30') from the front or corner side lot line that abuts any street.

b. Interior Side: Not less than ten feet (10') from an interior side lot line, unless pavement planned for parking, loading, drive aisles, outdoor storage, outdoor sales, or other accessory uses is proposed to be located next to an existing, planned or zoned residential or institutional use. In that case, the required setback shall be increased to thirty feet (30').

## Exhibit W

c. Rear Yard: Not less than ten feet (10') from a rear lot line, unless pavement planned for parking, loading, drive aisles, outdoor storage, outdoor sales, or other accessory uses is proposed to be located next to an existing, planned or zoned residential or institutional use, or a public street (through lot). In that case, the required setback shall be increased to thirty feet (30').

d. Primary Road: Must be located adjacent to a primary road on at least one side. Not less than forty five feet (45') from the right of way of a roadway designated as primary.

H. Sidewalks: All Permitted Uses: Five foot (5') wide concrete walks shall be provided in the right of way, along one side of all streets adjacent to the property unless the area has been identified by the Village for a bicycle path. In that case, a ten foot (10') wide asphalt path shall be provided. A five foot (5') wide sidewalk shall also be provided from the building entrance to the public sidewalk or bicycle path.

### I. Building Appearance

#### 1. Type 1 Permitted uses:

##### a. Building Form:

(1) Buildings shall be consistent with established or planned neighborhood character.

(2) In development with multiple structures, recurring forms, materials, and colors shall be used to tie the development together.

(3) All buildings shall exhibit "360-degree architecture", such that all sides of a building have creative design elements and utilize consistent materials and details.

(4) Style should be appropriate to the area and evaluation of a project shall be based on the quality of design and its relationship to surroundings. The design of buildings should display a sensitivity to the best aspects of the character, quality, and scale of those structures already existing or planned in the area of a proposed building.

(5) Monotony shall be avoided; styles shall be complementary.

##### b. Building Massing and Articulation:

(1) Clearly defined entries shall be required for all buildings. This can be accomplished by a recessed or projected entry, a projecting element, flanked columns, decorative fixtures, elevation changes, or other architectural treatments.

(2) Pitched roofs shall have overhangs. Eaves should project at least twelve inches (12") beyond the façade line.

##### c. Building Colors:

(1) Colors shall be muted and complement each other. While complementary colors for different elements are encouraged, a multitude of varying colors on each façade is not recommended.

(2) The natural color of the material shall be maintained whenever possible. Where materials are painted, a neutral color shall be chosen.

(3) Contrasting trim colors shall be used to highlight architectural elements such as window and door surrounds.

## Exhibit W

(4) Bright, brilliant, fluorescent, or neon colors shall not be used.

### 2. Type 2 Permitted uses:

#### a. Building Form:

(1) Buildings shall be consistent with established or planned neighborhood character.

(2) In development with multiple structures, recurring forms, materials, and colors shall be used to tie the development together.

(3) All buildings shall exhibit "360-degree architecture," such that all sides of a building have creative design elements and utilize consistent materials and details.

(4) Style should be appropriate to the area and evaluation of a project shall be based on the quality of design and its relationship to surroundings. The design of buildings should display a sensitivity to the best aspects of the character, quality, and scale of those structures already existing or planned in the area of a proposed building.

(5) Monotony shall be avoided; styles shall be complementary.

#### b. Building Massing and Articulation:

(1) The apparent mass and bulk of a building shall be reduced by structural articulation, windows, or other architectural and functional elements and by landscaping. Structural articulation can include breaking the plane of the building by offsets (horizontal and vertical), insets for entryways or balconies, step backs, and other architectural treatments.

(2) Buildings shall be articulated by varying roof heights and wall planes. Long, unbroken volumes and large, unarticulated wall and roof planes are not permitted.

(3) Building facades sixty feet (60') or greater in length shall include plane changes, projections, and or recesses of two feet (2') or greater to provide visual interest, identity, character, and scale.

(4) Details such as wall surfaces constructed with patterns, changes in materials, building pop-outs, columns, and recessed areas shall be used to create shadow patterns and depth on the wall surfaces.

(5) Clearly defined entries shall be required for all buildings. This can be accomplished by a recessed or projected entry, a projecting element, flanked columns, decorative fixtures, elevation changes, or other architectural treatments.

(6) Monotonous grids of repeated windows shall be avoided. The window pattern shall add variety and interest to the architecture.

(7) Exposed gutters are not recommended. Use recessed gutters that are prefinished or painted to match the building.

(8) Balconies are recommended.

#### c. Building Rooflines and Parapet:

(1) Large expanses of roof shall be avoided.

(2) Pitched roofs are encouraged.

## Exhibit W

(3) Pitched roofs shall have overhangs. Eaves should project at least twelve inches (12") beyond the façade line.

(4) Parapet walls shall have a defined top, framing the building façade. Parapets shall not appear to be "tacked on".

d. Building Materials: The items listed in this sub-section are to be applied as guidelines, rather than requirements.

(1) Type 2 Permitted uses are only allowed along primary roads and therefore will often be located near commercial buildings. The building architecture and especially the materials should be compatible with nearby commercial buildings.

(2) The primary building material should be traditional masonry building materials like full-thickness brick or stone (including natural or cast) utilizing traditional construction techniques. These materials should be used on all sides of the building expressing consistent architectural character and detail. At a minimum, the base material for the entire building should be masonry.

(3) The secondary building materials should be stucco (consisting of 3-coat Portland Cement) or fiber cement siding. These materials should be used on all sides of the building expressing consistent architectural character and detail. These materials are limited to areas more than ten feet (10') above the adjacent ground or paved surface.

(4) Exterior insulation finish systems (EIFS) / Dryvit should only be used as an accent material in the upper portions of the building (less than seven percent of the façade).

(5) Stone, simulated stone, terra cotta, wood and metal are recommended as accent materials. Metal may be used for gutters, downspouts, railings, trim, grills, panels, and flashing.

(6) Vinyl and aluminum siding are not permitted.

(7) Where transitions in material are made, the transition should not occur at an outside corner edge. All materials on the front should turn the corner and carry over to the side elevation to a point at which the corner looks solidly finished. Material changes at the outside corners of structures give an impression of thinness and artificiality should be avoided.

e. Roof Materials: Recommended roof materials include architectural asphalt shingles, standing-seam metal, and slate.

f. Building Colors:

(1) Colors shall be muted and complement each other. While complementary colors for different elements are encouraged, a multitude of varying colors on each façade is not recommended.

(2) Contrasting trim colors shall be used to highlight architectural elements such as window and door surrounds.

(3) Applied elements shall coordinate with, rather than dominate, the color scheme of the building.

(4) Bright, brilliant, fluorescent, or neon colors shall not be used.

## Exhibit W

### g. Roof Mounted Mechanical Equipment:

- (1) Screening of all heating, ventilating and air conditioning equipment shall be provided on all sides of the building that are exposed to public view.
- (2) Roof screens and / or parapet wall screens are allowed in this district, provided they are designed to blend with the architectural style, materials and color of the building. The height of the approved screening shall be equal to the height of the tallest rooftop unit installed on the building.
- (3) Flues, goosenecks or other equipment that is mounted on the roof shall also be screened when heights exceed four feet (4').

### h. Building Appearance Approval Process:

- (1) Staff Review: Building architecture for Type 2 Permitted uses shall be reviewed against the requirements and guidelines listed above by the Community Development Director or his / her designee. A summary of the review shall be provided to the Architectural Review and Resource Group (ARRG).
- (2) Action by the Architectural Review & Resource Group: The ARRG shall recommend approval, denial, or modification of the architecture, with or without conditions, or may defer the items for further study. The staff review and ARRG recommendation for architecture shall be forwarded to the Plan Commission by staff as part of the overall review of the proposed rezoning and development.
- (3) Appeal: If the ARRG does not approve the building architecture, the applicant may appeal the decision to the Plan Commission. The Plan Commission shall approve, deny, or request modification of the architecture, with or without conditions.
- (4) Second Appeal: If the Plan Commission does not approve the building architecture, the applicant may appeal the decision to the Village Board. The Village Board shall approve, deny, or request modification of the architecture, with or without conditions.

### J. Site Landscaping:

#### 1. General requirements for all Permitted uses:

- a. Groundcover: Mulch beds shall be provided for all tree and shrub planting areas. Sod or seed shall be specified for all other areas.
- b. Sizes: Deciduous shade trees shall be minimum three inch (3") caliper (measured 6" above grade), ornamental trees shall be minimum six feet (6') in height, evergreen trees shall be minimum eight feet (8') in height, and shrubs shall be minimum twenty four inches (24") in height, all at installation.
- c. Maintenance: All landscaping shall be permanently maintained in good condition with at least the same quality and quantity of landscaping initially installed.

#### 2. Additional requirements for Type 1 Permitted uses. In addition to the requirements in Section 11-17-10-A minimum landscaping shall include:

- a. Perimeter of subdivision: A minimum forty (40') outlot for landscaping shall be included along the perimeter of the subdivision. Not less than three (3) shade trees, three (3) ornamental trees, five (5) evergreen trees, and twenty (20) shrubs for every one hundred (100)

## Exhibit W

lineal feet shall be installed within the outlot. The outlot shall also include an earthen berm with slopes averaging four to one (4:1), but in no case greater than three to one (3:1). The outlot shall be deemed common area of the development and maintained by an association / management agency. Where fencing is proposed on individual lots next to the perimeter outlot, the design, height, and color of said fencing shall be consistent.

b. Single-family detached or single-family attached dwellings: Not less than one shade or ornamental or evergreen tree and five (5) shrubs per dwelling unit.

3. Additional requirements for Type 2 Permitted uses. In addition to the requirements in Section 11-17-10-A minimum landscaping shall include:

a. Front/Corner Side Yards: One shade or evergreen tree and six (6) shrubs for every thirty (30) linear feet of front or corner side yard. Approximately 35% of the trees shall be evergreen.

b. Interior Side/Rear Yards: One shade or evergreen tree and three (3) shrubs for every thirty (30) linear feet of interior or rear yard. Approximately 35% of the trees shall be evergreen.

c. Interior Parking Lot: One curbed, minimum nine foot (9') by eighteen foot (18') landscaped island, planted with one (1) shade tree and ten (10) shrubs between each ten (10) spaces. Trees shall be high branched to maintain a clear line of sight not less than five feet (5') above grade.

d. Foundation Plantings: An eight foot (8') wide landscaped area shall be provided along the building foundation facing the front and corner side yards. One (1) ornamental tree and six (6) shrubs for every twenty (20) linear feet of front and corner building foundation. Additional plant massings shall be provided at the building's primary entrance.

e. Screening of Accessory Uses / Structures / Buildings: Please refer to section 11-4-7K for this requirement. Additional screening may be requested by the Village for these.

f. Detention / Retention Ponds: All detention and retention ponds shall be suitably landscaped with a variety of plant material, so they fit within the context of their environment. Paths and benches shall be provided around detention and retention ponds for the enjoyment of the residents.

g. Berm: An earthen berm with slopes averaging four to one (4:1), but in no case greater than three to one (3:1), is required along the front and corner side lot lines.

K. Parkway Trees: All Permitted uses: Shade trees shall be provided in the right of way, along one side of all streets adjacent to the property. Please refer to section 12-6-11 for detailed requirements. Forty foot (40') spacing is standard.

L. Tree Preservation / Mitigation: All Permitted uses: The intent of this provision is to mitigate the loss of healthy, mature trees in the village, by requiring replacement trees:

1. Existing trees, six inches (6") in diameter or greater, as measured at breast height (dbh), shall be preserved, when possible, according to a tree preservation plan prepared by the developer with input from the community development director or his/her designee. The tree preservation plan shall show:

a. Protective fencing planned to be installed around the critical root zone of those trees identified for preservation, on both grading and landscape plans.

Exhibit W

- b. Trees that will have their roots pruned by a certified arborist, to avoid tearing and other damage during construction.
  - c. Locations where limestone and other materials that might negatively affect trees planned to be preserved will be stored on the property.
2. Where it is determined that trees six inches (6") dbh or greater must be removed to allow for proposed development, tree replacement will be required:
- a. Not less than one 3-inch caliper tree shall be required for each six inches (6") of tree proposed to be removed, as measured at breast height. However, in no instance shall more than three (3) 3-inch caliper replacement trees be required for any tree removed.
  - b. Replacement trees shall be required in addition to any other landscaping that may be required by this title.
  - c. The number of trees that an individual property can support, according to good forestry practices, shall determine the number of replacement trees that will be required on an individual lot.
- M. Trash Enclosure: Type 2 Permitted uses: Please refer to section 11-4-7 of this title for trash enclosure requirements.
- N. Off Street Parking and Loading: All Permitted uses: Please refer to section 11-4-7 and chapter 12 of this title for off street parking and loading requirements.
- O. Lighting: Type 2 Permitted uses: Please refer to section 11-4-7 and subsection 11-12-3H of this title for outdoor lighting requirements.
- P. Signage: All Permitted uses: Please refer to section 11-4-7 and chapter 14 of this title sign requirements.
- Q. Special Conditions of Use:
1. Standards for Site Plan Review. In addition to the requirements of this Section, the Community Development Director or his / her designee shall consider the following criteria when evaluating site plans prepared for improvements on property in the SR Senior Residential District:
- a. That the site plan is consistent with the development policies, goals and objectives of the Village Comprehensive Plan.
  - b. That the traffic and parking layout is designed so as to minimize danger and conflicts between pedestrians and motorists, and otherwise comply with the requirements of Section 11-12-3.
  - c. That the vehicular ingress and egress to and from the site and circulation within the site provides for safe, efficient and convenient movement of traffic not only within the site but on adjacent roadways, as well. Cross-access shall be provided where practical.
  - d. That the location of principal structures, accessory structures and free-standing signs, where permitted, do not impede safe and efficient traffic circulation, storm water drainage, or otherwise adversely impact adjoining land improvements.
  - e. That the proposed use/s is/are permitted in the district in which the property is located.

Exhibit W

- f. That the proposed arrangement of buildings, off-street parking, access, illumination, landscaping, and drainage is compatible with adjacent land uses and employs sound site planning principles.
2. Dwelling unit standard. Dwelling units constructed in the SR Residential District shall be designed to satisfy the following “visitability” standards (one zero-step entrance for ingress / egress, a 32-inch clear opening in all interior and bathroom doorways, and one bathroom on the main floor accessible by wheelchair) or adaptability standards, as defined by the U.S. Department of Housing and Development.
- R. Submittal Requirements: Plans, in quantity and format as requested by the Community Development Department, that include at a minimum the information set forth below are required for processing permitted uses in the SR Senior Residential District.
1. Site information, including:
    - a. Name and address of the owner, applicant, planner, architect, engineer, and landscape architect.
    - b. Date, scale and north arrow.
    - c. Total acreage of the site.
    - d. Title by which the property or project is to be referred.
    - e. Proof of ownership.
  2. A copy of a survey, prepared by a registered land surveyor, including a legal description of the subject property.
  3. Existing and proposed zoning of the subject property.
  4. Existing zoning of adjacent parcels.
  5. Adjacent development, including buildings, drives, fences, walls, parking lots, etc., within a minimum of one hundred feet (100') of the subject property.
  6. Location and size of all buildings and structures, both existing and proposed.
  7. Ground elevations of the property, both existing and proposed.
  8. Locations of floodplain, floodway, wetlands and existing vegetation.
  9. Soil analysis, if required by the village engineer.
  10. Building setbacks from street rights of way and all property lines.
  11. Yards and spaces between all structures.
  12. Location and dimensions of all fences and walls.
  13. A landscape plan, prepared by a qualified landscape architect, which includes spot elevations, or is superimposed on a halftoned grading plan to show the relationship between proposed plantings and final grades.
  14. Identification of vehicular, pedestrian and service access, including:
    - a. Distance from the driveway opening at the curb to the prolongation of the property line of the nearest intersecting street.

Exhibit W

- b. Width of proposed access drives and drive aisles.
- c. Identification and location of:
  - (1) Curb lines.
  - (2) Property lines.
  - (3) Sidewalks.
  - (4) Existing driveways, if any.
  - (5) Parking regulations and signs.
  - (6) Traffic signals.
  - (7) Utility poles.
  - (8) Light standards.
  - (9) Fire hydrants.
- 15. Off street parking and loading facilities, including the number of spaces and dimensions of spaces, drive aisles and loading zones.
- 16. Location, area and height of all freestanding signs, all architectural elevations of the proposed structure or addition, and which include:
  - a. Proposed materials and colors for all elements on each side of the building.
  - b. Cross sections of the building, showing the relationships between all roof mounted mechanical equipment and the top of the screen wall.
  - c. Location of utility meters and ground supported transformers, and proposed method of screening these elements when visible to the public.
  - d. Location, area, and dimensions for all wall mounted signs.
- 17. Photometric plan, superimposed on the site plan, showing:
  - a. Point by point foot-candle intensities, extended to all property lines.
  - b. Locations of light standards.
  - c. Average maintained foot-candle intensities.
  - d. Method of illumination.
  - e. Catalog cuts and specifications for light standards and luminaries.
- 18. Outdoor storage areas, if any, and proposed method of screening of these areas from public view.
- 19. Waste disposal facilities, including trash bins, compactors, grease receptacles, etc., and provision for screening these elements from public view.
- 20. Engineering, drainage, and grading plans.

Exhibit X

Exhibit Y

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** WALTER MAGDZIARZ, COMMUNITY DEVELOPMENT. DIRECTOR  
MIKE FERENCAK, VILLAGE PLANNER  
**SUBJECT:** ORDINANCE: SENIOR RESIDENTIAL DISTRICT ZONING ORDINANCE  
AMENDMENT  
**AGENDA:** APRIL 15, 2014 VILLAGE BOARD MEETING  
**DATE:** APRIL 11, 2014

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**ISSUE**

Shall the Village Board approve and adopt an amendment of the Zoning Ordinance establishing a new zoning district exclusively for senior housing options.

**DISCUSSION**

This item was previously discussed at the April 1, 2014 COTW where the Board raised several questions pertaining to the tenancy of residents in senior housing and the process for establishing and approving development in the SR District.

With respect to questions raised about the potential for an adult under the age of 55 to reside in a dwelling unit in the SR District the staff recommends no change since the definitions require only one adult in the dwelling unit to be 55 years of age or older. With respect to the issue of children living in the SR District, staff revised the definitions to exclude any person 18 years of age or under as a permanent resident. These changes may not address all of the hardship examples the Board described but the regulations have been relaxed to accommodate most household situations. We remind the Board that the owner/operator/developer of a senior housing project can establish residency requirements that are more restrictive than the Village's.

The other basic concern about the proposed district was centered on the Board's involvement in the decision making process to establish and approve development in SR Districts in the future. Contrary to the characterization of the proposed process, the original proposal actually provided more certainty with respect to the outcome of development proposals in the SR District. In order to simplify the process the staff revised the process to abandon the by-right approach and return to the negotiated approach that is more familiar. The planned development approach is no longer at the option of the developer, it is now the required approach in the revised proposal.

**COSTS**

There are publication and Village Attorney costs associated with the text amendment process.

**RECOMMENDATION**

That the Village Board approve and adopt Ordinance 2014-0415C An Ordinance Amending Title 11 of the Village Code Concerning the Zoning Ordinance of the Village of Sugar Grove, Kane County, Illinois (Senior Residential District)

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT & BOARD OF TRUSTEES  
**FROM:** WALTER MAGDZIARZ, COMMUNITY DEVELOPMENT DIRECTOR  
**SUBJECT:** RESOLUTION AUTHORIZING APPLICATION FOR KANE COUNTY RIVERBOAT FUNDS AND EXECUTION OF ALL NECESSARY DOCUMENTS  
**AGENDA:** APRIL 15, 2014 VILLAGE BOARD MEETING  
**DATE:** APRIL 11, 2014

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**ISSUE**

Shall the Village Board authorize application for Riverboat Fund Program funds and the execution of all necessary documents associated with the grant application.

**DISCUSSION**

The Village staff has identified an infrastructure project that, in association with Kaneland CUSD 302, would establish a fiber optic spine connecting the schools in the Village, Village Hall and Police Station, and other government facilities located in Sugar Grove to fiber optic cable. The long-term possibilities of this project could provide economic development benefits, as well.

The School District has a multi-year plan to extend fiber optic infrastructure to its facilities throughout the district. The grant, if successful, would accelerate the implementation of that plan and would enable the Village to connect its facilities to fiber optic technology..

**COSTS**

There are no costs associated with the proposed grant application.

**RECOMMENDATION**

That the Village Board approve the Resolution authorizing the application and execution of all necessary documents.



RESOLUTION NO. 2014-0415C

AUTHORIZING APPLICATION FOR KANE COUNTY RIVERBOAT FUNDS AND  
EXECUTION OF ALL NECESSARY DOCUMENTS

Adopted by the  
Board of Trustees and President of the Village of Sugar Grove  
this 15th day of April, 2014

Published in pamphlet form by authority of the  
President and Board of Trustees of the Village of Sugar Grove, Kane County, Illinois  
This 15th day of April, 2014

**RESOLUTION NO. 2014-0415C**

**AUTHORIZING APPLICATION FOR KANE COUNTY RIVERBOAT FUNDS AND EXECUTION OF ALL NECESSARY DOCUMENTS**

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**WHEREAS**, the Village of Sugar Grove has determined that it is in its best interests to submit an application for Kane County Riverboat Funds in the amount of one hundred thousand dollars (\$100,000.00) for the Kaneland-Sugar Grove fiber optic project; and

**WHEREAS**, said project will extend fiber optic infrastructure from Harter Middle School to John Shields Elementary School in Sugar Grove bringing fiber optic technology service within the proximity of other government facilities in the Village and presents economic development opportunities for the community; and

**WHEREAS**, the Kane County Board must approve said application and will require the Village of Sugar Grove to execute a Funding Agreement and other necessary documents upon such approval.

**NOW, THEREFORE, BE IT RESOLVED** that Brent M. Eichelberger, Village Administrator is hereby authorized to execute the 2014 Kane County Riverboat Fund Program Application, a Funding Agreement and other necessary documents upon approval of the application by the Kane County Board, and any requests for payment and documentation required to be submitted by the Village of Sugar Grove to Kane County requesting the dispersal of funds.

**BE IT FURTHER RESOLVED**, that any changes to the above-stated project description must be approved by Village of Sugar Grove.

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P. Sean Michels,  
President of the Board of Trustees  
Of the Village of Sugar Grove, Kane County,  
Illinois

ATTEST:

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Cynthia L. Galbreath.  
Clerk, Village of Sugar Grove

	Aye	Nay	Absent
Trustee Bohler	_____	_____	_____
Trustee Paluch	_____	_____	_____
Trustee Johnson	_____	_____	_____
Trustee Herron	_____	_____	_____
Trustee Geary	_____	_____	_____
Trustee Montalto	_____	_____	_____

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**VILLAGE OF SUGAR GROVE  
BOARD REPORT**

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**TO:** VILLAGE PRESIDENT AND BOARD OF TRUSTEES  
**FROM:** TONY SPECIALE, DIRECTOR OF PUBLIC WORKS  
BRAD MERKEL, UTILITIES SUPERVISOR  
**SUBJECT:** DISCUSSION: WATER METER WARRANTY SETTLEMENT  
**AGENDA:** APRIL 15, 2014 COMMITTEE OF THE WHOLE  
**DATE:** APRIL 11, 2014

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**ISSUE**

Discussion of the Water Meter Warranty Settlement as offered by Severn-Trent.

**DISCUSSION**

In late 2012, the Village and Severn-Trent began negotiations to settle a warranty claim stemming from Severn-Trent smart meters installed between 2004 and 2006 because the meter batteries are faulty and are failing sooner than anticipated. Severn-Trent has closed all of its meter business and has an interest in resolving all warranty issues sooner than later. At the current time, the Village is in a one to one replacement agreement with Severn-Trent.

After several rounds of negotiations, the Village and Severn-Trent have reached a mutual agreement for a cash buyout of the remaining meters under warranty. The offer is for \$83,500 and would release any remaining warranty for the Severn-Trent meters.

In addition, the Village has the opportunity to purchase additional 250 Elster meters at a discount for \$75 each from Severn-Trent. If the Village chooses to purchase the extra meters, the cash value of the settlement would be reduced by the \$18,750 for the purchase. That would leave the settlement value at \$64,750.

Staff recommends accepting the settlement offer from Severn-Trent for \$64,750 and taking advantage of the offer to purchase additional meters at \$75 each.

**COST**

Miscellaneous legal fees may be attached to the cost of this settlement. Account number 50-59-6301

## **RECOMMENDATION**

The Village Board discusses the Proposal and direct staff to finalize a settlement agreement with the recommended terms for action at a future meeting.